

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2078-02
Bill No.: HB 954
Subject: Children and Minors; Family Services Division; Interstate Cooperation
Type: Original
Date: March 13, 2007

Bill Summary: This proposal revises the Interstate Compact for the Placement of Children and modifies provisions relating to the placement of children.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate, Department of Public Safety, Office of the State Courts Administrator, Office of Administration, Office of Administration - Budget and Planning, Office of the State Public Defender, Office of Prosecution Services, Department of Social Services - Children's Division, Department of Correction** and the **Office of the Lieutenant Governor** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Social Services - Division of Youth Services (DYS)** state that DYS uses the Interstate Compact on Juveniles to transfer and receive delinquent youth and runaways across state lines. Thus, this legislation is not expected to fiscally impact the DYS.

Officials from the **Office of the Attorney General (AGO)** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of the Governor** and **Missouri House of Representatives** have not responded to Oversight's request for fiscal information.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

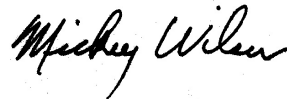
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General
Office of Administration - Budget and Planning
Office of Administration
Office of the State Courts Administrator
Department of Corrections
Department of Social Services
Department of Public Safety
Office of the Lieutenant Governor
Office of Prosecution Services
Missouri Senate
Office of the State Public Defender

Not Responding: Office of the Governor

Not Responding: Missouri House of Representatives



Mickey Wilson, CPA
Director
March 13, 2007