

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2189-02
Bill No.: HB 1219
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
Department
Type: Original
Date: April 24, 2007

Bill Summary: Requires an "Education Renewal Commission" to be appointed when a school district with more than ten thousand students become unaccredited.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
General Revenue	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)
Total Estimated Net Effect on General Revenue Fund	(Less than \$100,000)	(Less than \$100,000)	(Less than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Senate** and the **House of Representatives** anticipate no fiscal impact resulting from this proposal.

Officials from the **Department of Elementary and Secondary Education** assume the annual expenses of the commission are unknown, but are not expected to exceed \$100,000.

Officials from the **City of City Louis** and the **St Louis Public School District** did not respond to a request for fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
GENERAL REVENUE			
<u>Cost - DES - Education Renewal</u> Commission costs	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>	<u>(Less than \$100,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal requires the appointment of an Education Renewal Commission when the State Board of Education declares a school district of more than 10,000 students unaccredited. The proposal specifies the membership of the commission, which will be funded through and supported by the Department of Elementary and Secondary Education. The commission or, in the case of the re-establishment of the transitional district in St. Louis, the special administrative board will develop a plan to divide the district into no fewer than five districts and a transportation plan. The plans must be developed before the date of lapse or by the opening of the next school year after the date of lapse. The original school district will continue to exist for tax purposes. The Educational Renewal Commission or the Special Advisory Board may sponsor charter schools if these schools are permitted in the district. Students may attend any district created under the plan.

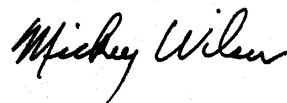
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Missouri Senate
House of Representatives

NOT RESPONDING

City of St Louis
St Louis Public School District



Mickey Wilson, CPA
Director
April 24, 2007