

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2256-01
Bill No.: HB 945
Subject: Department of Corrections; Crimes and Punishment; Law Enforcement Officers and Agencies
Type: Original
Date: March 13, 2007

Bill Summary: The proposal creates the crime of murder of a criminal justice official in the first degree and expands the crime of assault of a law enforcement officer, emergency personnel, or probation or parole officer in the first degree to include corrections officers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections, Department of Public Safety – Missouri State Highway Patrol, – Missouri State Water Patrol, – Capitol Police, – Division of Fire Safety, – Director’s Office,** and the **– Division of Alcohol and Tobacco Control** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Office of Prosecution Services (OPS)** assume the proposed legislation would likely have an additional fiscal impact on county prosecutors. However, officials from the OPS are not aware of any estimates of the number of criminal cases that would be referred to county prosecutors for charges under this proposed legislation and is not otherwise able to establish a workable estimate of the number of criminal cases. Therefore, it is not possible to determine the extent to which this proposal would have a direct fiscal impact on county prosecutors or the OPS.

Oversight assumes Office of Prosecution Services (OPS) and county prosecutors could absorb any additional costs resulting from passage of the proposed legislation. If the OPS or county prosecutors experience an increase that would require additional funding, the funding could be requested through the appropriation process.

Officials from the **Office of the State Public Defender (SPD)** assume this new crime will require more SPD resources. While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional appropriations for this specific bill, the SPD will continue to request sufficient appropriations to provide competent and effective representation in all its cases.

Oversight assumes the Office of the State Public Defender (SPD) could absorb the costs of the proposed legislation within existing resources. Oversight assumes any significant increase in the workload of the SPD would be reflected in future budget requests.

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2008
(10 Mo.)

FY 2009

FY 2010

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator

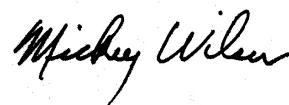
Department of Corrections

Department of Public Safety

- Missouri State Highway Patrol
- Missouri State Water Patrol
- Capitol Police
- Division of Fire Safety
- Director's Office
- Division of Alcohol and Tobacco Control

Office of Prosecution Services

Office of the State Public Defender



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March 13, 2007