# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

### **FISCAL NOTE**

<u>L.R. No.</u>: 2510-01 <u>Bill No.</u>: HB 1073

Subject: Sewer and Water Resources: Sewer Districts, Municipalities

<u>Type</u>: Original

<u>Date</u>: April 23, 2007

Bill Summary: Modifies law relating to sewer and water districts.

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

L.R. No. 2510-01 Bill No. HB 1073 Page 2 of 5 April 23, 2007

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2008	08 FY 2009 FY			
Total Estimated Net Effect on FTE	0	0	0		

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
<b>Local Government</b>	\$0	\$0	\$0	

#### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials of the **Department of Natural Resources** assume no fiscal impact to their department.

Officials of the **Office of State Courts Administrator** assume no fiscal impact to the Courts.

Officials of the **Department of Economic Development - Public Service Commission** assume no fiscal impact to the commission.

Officials of the City of Centralia assume no fiscal impact.

Officials of the City of West Plains assume no fiscal impact to their city.

**Oversight** assumes this proposal empowers water district boards to collect fees and charges on sewer services and to use the money for maintenance, repair, replacement, extension, and construction of water or sewer systems or components thereof. **Oversight** assumes this proposal as written does not mandate any new duties or expenditure of funds. **Oversight** assume no state or local fiscal impact.

FISCAL IMPACT - State Government	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u><b>\$0</b></u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. No. 2510-01 Bill No. HB 1073 Page 4 of 5 April 23, 2007

## **FISCAL DESCRIPTION**

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Natural Resources
Department of Economic Development - Public Service Commission
Office of State Courts Administrator
City of Centralia
City of West Plains

### NOT RESPONDING

Cities of:

Bernie

Belton

Boonville

California

Cape Girardeau

**Excelsior Springs** 

Harrisonville

Independence

Joplin

Lebanon

Lees Summit

Linn

Louisiana

Maryville

Poplar Bluff

Rolla

Springfield

Sullivan

RWB:LR:OD (12/02)

L.R. No. 2510-01 Bill No. HB 1073 Page 5 of 5 April 23, 2007

## NOT RESPONDING (continued)

Water Supply Districts of:
Franklin County Public Water District
Cole County Public Water District # 4
St. Charles County Public Water District # 2
Public Water District # 3

Sewer Districts of:
Boone County Regional Sewer District
Little Blue Valley Sewer District
St. Louis Metropolitan Sewer District
Timber Creek Sewer Co. Inc.
Pulaski County Sewer District

Mickey Wilson, CPA

Mickey Wilen

Director April 23, 2007