COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u> 2604-01 <u>Bill No.:</u> HB 1052

Subject: Economic Development; Kansas City; Science and Technology

Type: Original

Date: April 10, 2007

Bill Summary: This proposal provides that if a district is a community improvement

district, it may sponsor and operate a polytechnic institute for science and

technology within the city or county that authorizes the district.

FISCAL SUMMARY

	ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FY 2008	FY 2009	FY 2010			
\$0	60	\$0			
	FY 2008				

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 2604-01 Bill No. HB 1052 Page 2 of 4 April 10, 2007

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
Total Estimated Net Effect on FTE	0	0	0

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2008	FY 2009	FY 2010	
Local Government	\$0	\$0	\$0	

L.R. No. 2604-01 Bill No. HB 1052 Page 3 of 4 April 10, 2007

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development (DED)** state the bill should have no administrative or fiscal impact on their agency. It allows a district within a Community Improvement District to sponsor and operate a polytechnic institute for science and technology within the city or county. It doesn't define a "polytechnic institute" so DED is unsure of the impact but it does not impact DED in its present format.

Officials from the **City of Kansas City** and **St. Louis** did not respond to our request for fiscal impact.

Oversight assumes the proposal is permissive in nature and would not have a direct fiscal impact on community improvement districts.

FISCAL IMPACT - State Government	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

RS:LR:OD (12/02)

L.R. No. 2604-01 Bill No. HB 1052 Page 4 of 4 April 10, 2007

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development

NOT RESPONDING: City of Kansas City, City of St. Louis

Mickey Wilson, CPA

Mickey Wilen

Director

April 10, 2007