

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2715-02  
Bill No.: HB 1281  
Subject: Education, Elementary and Secondary: Elementary and Secondary Education  
Department; St Louis  
Type: Original  
Date: April 13, 2007

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Bill Summary: Sets out guidelines for establishing and administering a metropolitan successor school district.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2008	FY 2009	FY 2010
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DES)** made the following assumptions regarding this proposal:

§162.1100.6 (4) - This provision contains an instructional mandate. The cost is unknown but could be significant.

§162.1100.6 (5) - This provision has a mandate of adding a performance-based evaluation and assessment program to its professional development plan. The cost is unknown; the magnitude of the possible cost is related to whether the requirement includes implementing the performance-based evaluation and assessment program.

§162.1100.6 (10) - This provision mandates that funds be earmarked for alternative schools. Earmarking existing funds for a new program may reduce funds available for existing instructional programs. The cost is unknown but could be significant.

§162.1107.1(2) - There will be costs associated with the work outlined for the public review committee. While the provision states that DES shall provide staff resources, the cost of the work for the public review committee is a new cost and cannot be managed within the existing state resources in DESE's budget. Some costs are to be provided through the district budget. The cost is unknown but may be approximately \$100,000.

**Oversight** assumes the only fiscal impact to DES is to assist a public review committee to do a review of the metropolitan successor district every four years beginning on or before July 1, 2013. Oversight assumes this cost is beyond the scope of the fiscal note. **Oversight** assumes costs to the district would be allocated within district financial resources.

**Officials from the St Louis Public School District did not respond to a request for fiscal impact.**

<u>FISCAL IMPACT - State Government</u>	FY 2008 (10 Mo.)	FY 2009	FY 2010
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2008  
(10 Mo.)

FY 2009

FY 2010

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal legislation appears to have no fiscal impact.

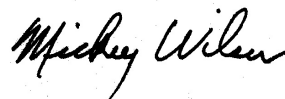
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

NOT RESPONDING

**St Louis Public School District**



Mickey Wilson, CPA  
Director  
April 13, 2007