

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR

# HOUSE BILL NO. 2

## 94TH GENERAL ASSEMBLY

0002L.04T

2007

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2007 and ending June 30, 2008.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2007 and ending June 30, 2008 as follows:

Section 2.005. To the Department of Elementary and Secondary Education  
2 For the Division of General Administration  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty percent (20%) flexibility is allowed between  
5       each appropriation  
6 From General Revenue Fund . . . . . \$2,370,732  
7 From Federal Funds . . . . . 1,699,939  
8 Total (Not to exceed 68.50 F.T.E.) . . . . . \$4,070,671

Section 2.010. To the Department of Elementary and Secondary Education  
2 For construction and site acquisition costs to accommodate any reasonably  
3       anticipated net enrollment increase caused by any reduction or

4 elimination of the voluntary transfer plan as approved by the  
5 United States Court of the Eastern District of Missouri pursuant to  
6 Senate Bill 781 (1998)  
7 From General Revenue Fund . . . . . \$11,000,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation  
3 Program as provided in Chapter 163, RSMo, as follows: At least  
4 \$2,839,884,230 for the foundation formula including no more than  
5 \$20,000,000 to be spent solely for critical needs and the Success  
6 Leads to Success grant program pursuant to Section 160.530  
7 RSMo; and no more than \$167,797,713 for Transportation;  
8 \$96,311,209 for Early Childhood Special Education; \$37,467,000  
9 for Career Ladder; \$52,880,428 for Vocational Education; and  
10 \$34,304,651 for Early Childhood Development. In addition, the  
11 Commissioner of Education shall submit a quarterly expenditure  
12 report reflecting expenditures made pursuant to Section 160.530  
13 to the Chairman of the Senate Appropriations Committee and the  
14 Chairman of the House Budget Committee.  
15 From Outstanding Schools Trust Fund . . . . . \$586,115,085  
16 From State School Moneys Fund . . . . . 2,222,265,280  
17 From Lottery Proceeds Fund . . . . . 108,979,552  
18 From Classroom Trust Fund . . . . . 311,285,314  
  
19 For the Small Schools Program  
20 From State School Moneys Fund . . . . . 15,000,000  
  
21 For the Virtual Schools Program  
22 From Lottery Proceeds Fund . . . . . 5,200,000  
  
23 For State Board of Education operated school programs  
24 Personal Service and/or Expense and Equipment, provided that not  
25 more than twenty percent (20%) flexibility is allowed between  
26 each appropriation  
27 From General Revenue Fund . . . . . 42,539,529  
28 From Federal Funds . . . . . 4,228,763

29	Expense and Equipment	
30	From Lottery Proceeds Fund . . . . .	16,840
31	From Bingo Proceeds for Education Fund . . . . .	<u>1,707,167</u>
32	Total (Not to exceed 843.85 F.T.E.) . . . . .	\$3,297,337,530

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State University	
3	From General Revenue Fund . . . . .	\$105,000
4	From Lottery Proceeds Fund . . . . .	145,000
5	From Outstanding Schools Trust Fund . . . . .	<u>250,000</u>
6	Total . . . . .	\$500,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund . . . . .	\$3,412,151
5	From Federal Funds . . . . .	<u>204,345,627E</u>
6	Total . . . . .	\$207,757,778

Section 2.030. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund . . . . .	\$798,200,000E

Section 2.035. To the Department of Elementary and Secondary Education

2	For costs associated with school district bonds	
3	From School District Bond Fund . . . . .	\$592,000

Section 2.040. To the Department of Elementary and Secondary Education

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, and other governmental	
4	agencies which may become available between sessions of the	
5	General Assembly provided that the General Assembly shall be	
6	notified of the source of any new funds and the purpose for which	
7	they shall be expended, in writing, prior to the use of said funds	
8	From Federal and Other Funds . . . . .	\$15,000,000E

## Section 2.045. To the Department of Elementary and Secondary Education

2 For the Division of School Improvement

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty percent (20%) flexibility is allowed between  
5       each appropriation

6 From General Revenue Fund ..... \$1,643,683

7 From Federal Funds ..... 7,442,074

8 For the Division of Career Education

9       Personal Service and/or Expense and Equipment, provided that not  
10       more than twenty percent (20%) flexibility is allowed between  
11       each appropriation

12 From General Revenue Fund ..... 1,442,664

13 From Federal Funds ..... 2,940,138

14 For the Division of Special Education

15       Personal Service and/or Expense and Equipment, provided that not  
16       more than twenty percent (20%) flexibility is allowed between  
17       each appropriation

18 From General Revenue Fund ..... 242,902

19 From Federal Funds ..... 2,352,624

20 For the Division of Teacher Quality and Urban Education

21       Personal Service and/or Expense and Equipment, provided that not  
22       more than twenty percent (20%) flexibility is allowed between  
23       each appropriation

24 From General Revenue Fund ..... 1,135,810

25 From Federal Funds ..... 53,115

26 From Excellence in Education Fund ..... 2,946,974

27 Total (Not to exceed 257.16 F.T.E.) ..... \$20,199,984

## Section 2.050. To the Department of Elementary and Secondary Education

2 For the Technology Grants Program and for planning and implementing  
3       computer network infrastructure for public elementary and  
4       secondary schools, including computer access to the Department  
5       of Elementary and Secondary Education and to improve the use of  
6       classroom technology

7 From Federal Funds ..... \$5,000,000

## Section 2.055. To the Department of Elementary and Secondary Education

- 2 For improving basic programs operated by local education agencies under  
3 Title I of the No Child Left Behind Act  
4 From Federal Funds . . . . . \$190,000,000E

## Section 2.060. To the Department of Elementary and Secondary Education

- 2 For the Reading First Grant Program under Title I of the No Child Left  
3 Behind Act  
4 From Federal Funds . . . . . \$29,908,815E

## Section 2.065. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title V of the No  
3 Child Left Behind Act  
4 From Federal Funds . . . . . \$3,500,000E

## Section 2.070. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen  
3 Morgan Ferman Memorial for Education of the Gifted  
4 From State School Moneys Fund . . . . . \$10,000E

## Section 2.075. To the Department of Elementary and Secondary Education

- 2 For the Missouri Scholars and Fine Arts Academies  
3 From General Revenue Fund . . . . . \$618,460

## Section 2.080. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,  
3 Hard-to-Reach Incentives, and Parent Education in conjunction  
4 with the Early Childhood Education and Screening Program  
5 From General Revenue Fund . . . . . \$73,200  
6 From Federal Funds . . . . . 824,000  
7 From State School Moneys Fund . . . . . 125,000  
  
8 For grants to higher education institutions or area vocational technical  
9 schools for the Child Development Associate Certificate Program  
10 in collaboration with the Coordinating Board for Higher Education  
11 From Federal Funds . . . . . 400,000

12	For grants to school districts under the Early Childhood Development,	
13	Education and Care Program, including up to \$25,000 in expense	
14	and equipment, for program administration	
15	From Early Childhood Development, Education and Care Fund . . . . .	<u>14,757,600</u>
16	Total . . . . .	\$16,179,800

## Section 2.085. To the Department of Elementary and Secondary Education

2	For the Head Start Collaboration Program	
3	From Federal Funds . . . . .	\$300,000E

## Section 2.090. To the Department of Elementary and Secondary Education

2	For the A+ Schools Program	
3	From General Revenue Fund . . . . .	\$3,477,778
4	From Lottery Proceeds Fund . . . . .	<u>18,379,448</u>
5	Total . . . . .	\$21,857,226

## Section 2.095. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund . . . . .	\$378,355
4	From Federal Funds . . . . .	7,184,722
5	From Outstanding Schools Trust Fund . . . . .	128,125
6	From Lottery Proceeds Fund . . . . .	<u>4,568,630</u>
7	Total . . . . .	\$12,259,832

## Section 2.100. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit and Advanced Placement examination fees	
4	for low-income families and for science and mathematics exams	
5	From Lottery Proceeds Fund . . . . .	\$250,000
6	From Federal Funds . . . . .	<u>20,000</u>
7	Total . . . . .	\$270,000

## Section 2.105. To the Department of Elementary and Secondary Education

2	For the Instructional Improvement Grants Program pursuant to Title II	
3	Improving Teacher Quality	
4	From Federal Funds . . . . .	\$64,348,890E

## Section 2.110. To the Department of Elementary and Secondary Education

- 2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV  
 3 of the No Child Left Behind Act  
 4 From Federal Funds . . . . . \$9,600,000E

## Section 2.115. To the Department of Elementary and Secondary Education

- 2 For a safe schools initiative to include, but not be limited to, safe school  
 3 grants, alternative education program grants, equipment, anti-  
 4 violence curriculum development, and conflict resolution  
 5 From General Revenue Fund . . . . . \$3,122,368

## Section 2.120. To the Department of Elementary and Secondary Education

- 2 For the Public Charter Schools Program  
 3 From Federal and Other Funds . . . . . \$2,432,000E

## Section 2.125. To the Department of Elementary and Secondary Education

- 2 For teacher education student scholarships at four-year colleges or  
 3 universities in Missouri pursuant to the Excellence in Education  
 4 Act  
 5 From General Revenue Fund . . . . . \$249,000  
 6 For minority student scholarships pursuant to Section 161.415, RSMo  
 7 From Lottery Proceeds Fund . . . . . 200,000  
 8 For teacher education student scholarships pursuant to Section 173.232, RSMo  
 9 From General Revenue Fund . . . . . 175,000  
 10 Total . . . . . \$624,000

## Section 2.130. To the Department of Elementary and Secondary Education

- 2 For grants to public schools for whole-school, research-based reform  
 3 programs  
 4 From Federal Funds . . . . . \$4,000,000E

## Section 2.135. To the Department of Elementary and Secondary Education

- 2 For grants to rural and low-income schools  
 3 From Federal Funds . . . . . \$3,600,000E

## Section 2.140. To the Department of Elementary and Secondary Education

- 2 For language acquisition pursuant to Title III of the No Child Left Behind Act
- 3 From Federal Funds ..... \$5,200,000E

## Section 2.145. To the Department of Elementary and Secondary Education

- 2 For the Refugee Children School Impact Grants Program
- 3 From Federal Funds ..... \$800,000

## Section 2.150. To the Department of Elementary and Secondary Education

- 2 For character education initiatives
- 3 From Lottery Proceeds Fund ..... \$860,571

## Section 2.155. To the Department of Elementary and Secondary Education

- 2 For the Gold Star Schools Program
- 3 From Federal Funds ..... \$15,000E

## Section 2.160. To the Department of Elementary and Secondary Education

- 2 For the Schools with Distinction Program
- 3 From Federal Funds ..... \$13,000E

## Section 2.165. To the Department of Elementary and Secondary Education

- 2 For the Missouri State Action for Education Leadership Project
- 3 From Federal Funds ..... \$300,000

## Section 2.170. To the Department of Elementary and Secondary Education

- 2 For the Enhancing Missouri's Instructional Networked Teaching
- 3       Strategies (eMints) Program
- 4 From Lottery Proceeds Fund ..... \$2,924,700

## Section 2.175. To the Department of Elementary and Secondary Education

- 2 For the Division of Vocational Rehabilitation
- 3       Personal Service ..... \$25,584,074
- 4       Expense and Equipment ..... 3,567,706
- 5 From Federal Funds (Not to exceed 645.20 F.T.E.) ..... \$29,151,780

## Section 2.180. To the Department of Elementary and Secondary Education

- 2 For the Vocational Rehabilitation Program
- 3 From General Revenue Fund ..... \$11,716,454

4	From Federal Funds .....	39,061,770
5	From Payments by the Department of Mental Health .....	1,000,000
6	From Lottery Proceeds Fund .....	<u>1,400,000</u>
7	Total .....	\$53,178,224

## Section 2.185. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds .....	\$16,000,000

## Section 2.190. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund .....	\$3,141,486
4	From Federal Funds .....	1,292,546
5	From Independent Living Center Fund .....	<u>390,556</u>
6	Total .....	\$4,824,588

## Section 2.195. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds .....	\$27,000,000

## Section 2.200. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds .....	\$9,000,000E

## Section 2.205. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund .....	\$4,546,657
5	From Federal Funds .....	12,000,000
6	From Outstanding Schools Trust Fund .....	<u>824,480</u>
7	Total .....	\$17,371,137

## Section 2.210. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From General Revenue Fund .....	\$75,000
4	From Federal Funds .....	17,408,383
5	From Lottery Proceeds Fund .....	<u>1,000,000</u>
6	Total .....	\$18,483,383

## Section 2.215. To the Department of Elementary and Secondary Education

- 2 For the Troops to Teachers Program
- 3 From Federal Funds ..... \$153,610

## Section 2.220. To the Department of Elementary and Secondary Education

- 2 For the Special Education Program
- 3 From Federal Funds ..... \$230,315,211E

## Section 2.225. To the Department of Elementary and Secondary Education

- 2 For special education excess costs
- 3 From Lottery Proceeds Fund ..... \$18,090,000

## Section 2.230. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From General Revenue Fund ..... \$14,650,703
- 4 From Federal Funds ..... 7,761,583E
- 5 From Early Childhood Development, Education and Care Fund ..... 578,644
- 6 From Part C Early Intervention Fund ..... 5,095,254E
- 7 Total ..... \$28,086,184

## Section 2.235. To the Department of Elementary and Secondary Education

- 2 For payments to school districts for children in residential placements
- 3 through the Department of Mental Health or the Department of
- 4 Social Services pursuant to Section 167.126, RSMo
- 5 From General Revenue Fund ..... \$2,330,731
- 6 From Lottery Proceeds Fund ..... 7,768,606
- 7 Total ..... \$10,099,337

## Section 2.240. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshops Program
- 3 From General Revenue Fund ..... \$18,598,625

## Section 2.245. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually disabled students in
- 3 elementary and secondary schools
- 4 From State School Moneys Fund ..... \$25,000

## Section 2.250. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund . . . . . \$245,000

## Section 2.255. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund . . . . . \$25,000E

## Section 2.260. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund . . . . . \$1,500,000E

## Section 2.265. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund . . . . . \$100,000

## Section 2.270. To the Department of Elementary and Secondary Education

- 2 For the State Schools for Severely Handicapped Children
- 3 From Handicapped Children's Trust Fund . . . . . \$30,000E

## Section 2.275. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3        Personal Service and/or Expense and Equipment, provided that not
- 4        more than twenty percent (20%) flexibility is allowed between
- 5        each appropriation
- 6 From General Revenue Fund . . . . . \$292,278
- 7 From Missouri Commission for the Deaf and Hard of Hearing Fund . . . . . 51,136
- 8        Expense and Equipment
- 9 From Certification of Interpreters Fund . . . . . 117,000
- 10 Total (Not to exceed 7.00 F.T.E.) . . . . . \$460,414

## Section 2.280. To the Department of Elementary and Secondary Education

- 2 For the Missouri Assistive Technology Council
- 3        Personal Service and/or Expense and Equipment, provided that not
- 4        more than twenty percent (20%) flexibility is allowed between
- 5        each appropriation
- 6 From Federal Funds . . . . . \$808,505

7	From Deaf Relay Services and Equipment Distribution Fund .....	2,164,366
8	From Assistive Technology Loan Revolving Fund .....	547,990
9	Expense and Equipment	
10	From Missouri Assistive Technology Trust Fund .....	<u>750,000</u>
11	Total (Not to exceed 10.00 F.T.E.) .....	\$4,270,861

## Section 2.285. To the Department of Elementary and Secondary Education

2	For the Children's Services Commission	
3	From Children's Service Commission Fund .....	\$10,000

## Section 2.290. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Missouri Assistive Technology's federal fund, to the Missouri	
4	Assistive Technology Trust Fund	
5	From Federal Funds .....	\$500,000

## Section 2.295. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund .....	\$2,033,582,289

## Section 2.300. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund-County Foreign Tax Distribution, to the	
4	State School Moneys Fund	
5	From General Revenue Fund .....	\$95,800,000E

## Section 2.305. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Fair Share Fund, to the State School Moneys Fund	
4	From Fair Share Fund .....	\$23,400,000E

## Section 2.310. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Outstanding Schools Trust Fund	
4	From General Revenue Fund .....	\$587,317,690E

## Section 2.315. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 Gaming Proceeds for Education Fund, to the Classroom Trust  
 4 Fund  
 5 From Gaming Proceeds for Education Fund ..... \$299,625,742E

## Section 2.320. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 Lottery Proceeds Fund, to the Classroom Trust Fund  
 4 From Lottery Proceeds Fund ..... \$11,659,572

## Section 2.325. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 Gaming Proceeds for Education Fund, to the School District Bond  
 4 Fund  
 5 From Gaming Proceeds for Education Fund ..... \$592,000

## Section 2.330. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 School Building Revolving Fund, to the State School Moneys  
 4 Fund  
 5 From School Building Revolving Fund ..... \$2,000,000E

**BILL TOTALS**

General Revenue Fund .....	\$2,844,383,545
Federal Funds .....	956,462,095
Other Funds .....	<u>1,418,575,339</u>
Total .....	\$5,219,420,979

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