

FIRST REGULAR SESSION

# HOUSE BILL NO. 7

## 94TH GENERAL ASSEMBLY

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INTRODUCED BY REPRESENTATIVE ICET.

Read 1st time March 8, 2007 and copies ordered printed.

D. ADAM CRUMBLISS, Chief Clerk

0007L.01I

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2007 and ending June 30, 2008.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2007 and ending June 30, 2008 as follows:

Section 7.005. To the Department of Economic Development

2 For general administration of Administrative Services

3       Personal Service and/or Expense and Equipment, provided that not

4       more than twenty percent (20%) flexibility is allowed between

5       each appropriation ..... \$547,454

6       Annual salary adjustment in accordance with Section 105.005, RSMo ... 847

7 From General Revenue Fund ..... 548,301

8       Personal Service ..... 1,136,242

9       Annual salary adjustment in accordance with Section 105.005, RSMo ..... 1,271

10       Expense and Equipment ..... 483,454

11 From Federal Funds ..... 1,620,967

|    |   |                  |
|----|---|------------------|
| 12 | Personal Service .....  | 554,946          |
| 13 | Annual salary adjustment in accordance with Section 105.005, RSMo ..... | 910              |
| 14 | Expense and Equipment .....   | 656,507          |
| 15 | For refunds .....   | <u>5,000E</u>    |
| 16 | From Department of Economic Development Administrative Fund .....       | <u>1,217,363</u> |
| 17 | Total (Not to exceed 40.81 F.T.E.) .....                                | \$3,386,631      |

Section 7.010. To the Department of Economic Development

|   |   |                 |
|---|---|-----------------|
| 2 | Funds are to be transferred, for payment of administrative costs, |                 |
| 3 | the following amounts to the Department of Economic               |                 |
| 4 | Development Administrative Fund                                   |                 |
| 5 | From Federal Funds .....  | \$247,990E      |
| 6 | From Division of Tourism Supplemental Revenue Fund .....          | 159,347E        |
| 7 | From Manufactured Housing Fund .....                              | 11,065E         |
| 8 | From Public Service Commission Fund .....                         | <u>208,224E</u> |
| 9 | Total .....   | \$626,626       |

Section 7.015. To the Department of Economic Development

|    |   |           |
|----|---|-----------|
| 2  | For the Division of Business and Community Services               |           |
| 3  | For the Missouri Economic Research & Information Center           |           |
| 4  | Personal Service and/or Expense and Equipment provided that not   |           |
| 5  | more than twenty percent (20%) flexibility is allowed between     |           |
| 6  | each appropriation  |           |
| 7  | From General Revenue Fund .....                                   | \$170,260 |
| 8  | From Federal Funds .....  | 1,926,230 |
| 9  | For the Marketing Team  |           |
| 10 | Personal Service and/or Expense and Equipment, provided that not  |           |
| 11 | more than twenty percent (20%) flexibility is allowed between     |           |
| 12 | each appropriation  |           |
| 13 | From General Revenue Fund .....                                   | 1,443,487 |
| 14 | From Federal Funds .....  | 191,838   |
| 15 | From Department of Economic Development Administrative Fund ..... | 41,437    |
| 16 | From International Promotions Revolving Fund .....                | 72,238E   |
| 17 | From Economic Development Advancement Fund .....                  | 3,177,000 |

|    |   |                |
|----|---|----------------|
| 18 | For the Sales Team  |                |
| 19 | Personal Service and/or Expense and Equipment, provided that not  |                |
| 20 | more than twenty percent (20%) flexibility is allowed between     |                |
| 21 | each appropriation  |                |
| 22 | From General Revenue Fund .....                                   | 1,203,910      |
| 23 | From Federal Funds .....  | 93,508         |
| 24 | From Department of Economic Development Administrative Fund ..... | 6,427          |
| 25 | From Missouri Job Development Fund .....                          | 442,269        |
| 26 | From Economic Development Advancement Fund .....                  | 429,966        |
| 27 | For the Finance Team  |                |
| 28 | Personal Service and/or Expense and Equipment, provided that not  |                |
| 29 | more than twenty percent (20%) flexibility is allowed between     |                |
| 30 | each appropriation  |                |
| 31 | From General Revenue Fund .....                                   | 692,061        |
| 32 | From Federal Funds .....  | 347,571        |
| 33 | From Economic Development Advancement Fund .....                  | 196,483        |
| 34 | For the Compliance Team   |                |
| 35 | Personal Service and/or Expense and Equipment, provided that not  |                |
| 36 | more than twenty percent (20%) flexibility is allowed between     |                |
| 37 | each appropriation  |                |
| 38 | From General Revenue Fund .....                                   | 240,309        |
| 39 | From Federal Funds .....  | 506,838        |
| 40 | From Economic Development Advancement Fund .....                  | <u>100,742</u> |
| 41 | Total (Not to exceed 129.84 F.T.E.) .....                         | \$11,282,574   |

Section 7.020. To the Department of Economic Development

|    |   |
|----|---|
| 2  | For the Life Sciences Research Board for distribution of grants or    |
| 3  | contracts to Missouri private and not-for-profit institutions to fund |
| 4  | projects relating to increasing Missouri's research capacity, as      |
| 5  | provided in Sections 196.1100 through 196.1130. The Life              |
| 6  | Sciences Research Board shall submit to the Chairman of the           |
| 7  | Senate Appropriations Committee and the Chairman of the House         |
| 8  | Budget Committee a spending plan for the period from July 1,          |
| 9  | 2007 to June 30, 2008 no later than December 1, 2007 detailing        |
| 10 | the projects and institutions to which it will distribute grants or   |
| 11 | contracts   |

12 From Life Sciences Research Trust Fund ..... \$15,000,000

Section 7.025. To the Department of Economic Development

2 For Innovation Centers

3 For Rolla Innovation Center ..... \$200,056

4 For Southeast Missouri Innovation Center ..... 200,000

5 For St. Louis Innovation Center ..... 300,000

6 For Kirksville Innovation Center ..... 175,000

7 For Joplin Innovation Center ..... 175,000

8 For Columbia Innovation Center ..... 150,750

9 For Springfield Innovation Center ..... 150,000

10 For Kansas City Innovation Center ..... 150,000

11 For Warrensburg Innovation Center ..... 150,000

12 From Missouri Technology Investment Fund ..... 1,650,806

13 For the Missouri Technology Corporation and Research Alliance of Missouri

14       Personal Service ..... 55,572

15       Expense and Equipment ..... 200,000

16 From Missouri Technology Investment Fund ..... 255,572

17 For Missouri Manufacturing Extension Partnership

18       All Expenditures

19 From Federal Funds ..... 2,200,000E

20 From Private Contributions ..... 2,600,000E

21 From Missouri Technology Investment Fund ..... 2,302,089

22 Total (Not to exceed 1.00 F.T.E.) ..... \$9,008,467

Section 7.030. Funds are to be transferred out of the State Treasury,  
2 chargeable to the General Revenue Fund to the Missouri  
3 Technology Investment Fund for the Missouri Manufacturing  
4 Extension Partnership, Innovation Centers, Missouri Technology  
5 Corporation/Research Alliance of Missouri, and other technology  
6 investments

7 From General Revenue Fund ..... \$4,255,036

Section 7.031. To the Department of Economic Development

2 For the Missouri Federal and State Technology Partnership Program

3 From Missouri Small Business Development Centers Fund ..... \$750,000

Section 7.032. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Missouri Small
- 3 Business Development Centers Fund
- 4 From General Revenue Fund . . . . . \$750,000

Section 7.035. To the Department of Economic Development

- 2 For funding new and expanding industry training programs and basic
- 3 industry retraining programs
- 4 From Missouri Job Development Fund . . . . . \$11,083,104E

Section 7.040. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund to the Missouri Job
- 3 Development Fund
- 4 From General Revenue Fund . . . . . \$11,083,939

Section 7.045. To the Department of Economic Development

- 2 For the Missouri Community College New Jobs Training Program
- 3 For funding training of workers by community college districts
- 4 From Missouri Community College Job Training Program Fund . . . . . \$16,000,000E

Section 7.050. To the Department of Economic Development

- 2 For the Jobs Retention Training Program
- 3 From Missouri Community College Job Retention Training Program Fund . . . . \$10,000,000

Section 7.055. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Property Reuse Fund, to the General Revenue
- 3 Fund
- 4 From Property Reuse Fund . . . . . \$567,630

Section 7.060. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Business Extension and Services Program
- 4 From Business Extension Service Team Fund . . . . . \$1,854,000

Section 7.065. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For Community Development Programs
- 4 From Federal Funds . . . . . \$28,000,000E

## Section 7.070. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Missouri Main Street Program
- 4 From Main Street Program Fund . . . . . \$45,590

## Section 7.075. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Missouri Main
- 3 Street Fund
- 4 From General Revenue Fund . . . . . \$45,000

## Section 7.080. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Brownfields Redevelopment Program
- 4 From Property Reuse Fund . . . . . \$600,000

## Section 7.085. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Youth Opportunities and Violence Prevention Program
- 4 From Youth Opportunities and Violence Prevention Fund . . . . . \$1E

## Section 7.090. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Delta Regional Authority, provided that funds may be expended
- 4 only if federal funds are appropriated to the authority pursuant to
- 5 the Consolidated Farm and Rural Development Act (7 U.S.C. 1921
- 6 et seq.)
- 7 From General Revenue Fund . . . . . \$86,000

## Section 7.095. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
- 6 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
- 7 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
- 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
- 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
- 10 Pro, Antioch Project in Kansas City, and Kansas City East Village

11 Project. The presence of a project in this list is not an indication  
12 said project is nor shall be approved for tax increment financing.  
13 A listed project must have completed the application process and  
14 a certificate of approval must have been issued pursuant to Section  
15 99.845 (10) before a project may be disbursed funds subject to the  
16 appropriation  
17 From Missouri Supplemental Tax Increment Financing Fund ..... \$8,928,130

Section 7.100. Funds are to be transferred out of the State Treasury,  
2 chargeable to the General Revenue Fund, to the Missouri  
3 Supplemental Tax Increment Financing Fund  
4 From General Revenue Fund ..... \$8,928,130

Section 7.105. To the Department of Economic Development  
2 For the Missouri Downtown Economic Stimulus Act as provided in  
3 Sections 99.915 to 99.980, RSMo  
4 From State Supplemental Downtown Development Fund ..... \$2,741,001

Section 7.110. To the Department of Economic Development  
2 For the Missouri Rural Economic Stimulus Act as provided in  
3 Sections 99.1000 to 99.1060, RSMo  
4 From State Supplemental Rural Development Fund ..... \$1E

Section 7.115. Funds are to be transferred out of the State Treasury,  
2 chargeable to the State Supplemental Downtown Development  
3 Fund, to the General Revenue Fund  
4 From State Supplemental Downtown Development Fund ..... \$1E

Section 7.120. Funds are to be transferred out of the State Treasury,  
2 chargeable to the State Supplemental Rural Development Fund, to  
3 the General Revenue Fund  
4 From State Supplemental Rural Development Fund ..... \$1E

Section 7.125. To the Department of Economic Development  
2 To the Division of Business and Community Services  
3 For the Missouri Community Service Commission  
4 Personal Service  
5 From General Revenue Fund ..... \$39,826

|   |   |                   |
|---|---|-------------------|
| 6 | Personal Service .....                  | 182,682           |
| 7 | Expense and Equipment .....             | <u>2,793,562E</u> |
| 8 | From Federal Funds .....                | <u>2,976,244</u>  |
| 9 | Total (Not to exceed 5.00 F.T.E.) ..... | \$3,016,070       |

Section 7.130. To the Department of Economic Development

|    |  |                  |
|----|--|------------------|
| 2  | For the Missouri State Council on the Arts                             |                  |
| 3  | Expense and Equipment  |                  |
| 4  | From General Revenue Fund .....  | \$500,000        |
| 5  | Personal Service .....   | 284,648          |
| 6  | Expense and Equipment .....  | <u>694,699</u>   |
| 7  | From Federal Funds .....   | 979,347          |
| 8  | Personal Service .....   | 448,641          |
| 9  | Expense and Equipment .....  | <u>6,755,498</u> |
| 10 | From Missouri Arts Council Trust Fund .....                            | 7,204,139        |
| 11 | For Public Television Grants   |                  |
| 12 | For grants to public television stations as provided in Section 37.200 |                  |
| 13 | through 37.230, RSMo   |                  |
| 14 | From General Revenue Fund .....  | 95,000           |
| 15 | For grants to public television and radio stations as provided in      |                  |
| 16 | Section 143.183, RSMo  |                  |
| 17 | From Missouri Public Broadcasting Corporation Special Fund .....       | 1,300,000        |
| 18 | For the Missouri Humanities Council                                    |                  |
| 19 | From Missouri Humanities Council Trust Fund .....                      | <u>148,000</u>   |
| 20 | Total (Not to exceed 16.00 F.T.E.) .....                               | \$10,226,486     |

Section 7.135. Funds are to be transferred out of the State Treasury,

|   |   |             |
|---|---|-------------|
| 2 | chargeable to the General Revenue Fund to the Missouri Arts |             |
| 3 | Council Trust Fund as authorized by Sections 185.100 and    |             |
| 4 | 143.183, RSMo   |             |
| 5 | From General Revenue Fund .....                             | \$7,800,000 |



Section 7.140. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund to the Missouri  
Humanities Council Trust Fund as authorized by Sections 186.065  
and 143.183, RSMo

From General Revenue Fund ..... \$1,300,000

Section 7.145. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund to the Missouri Public  
Broadcasting Corporation Special Fund as authorized by  
Section 143.183, RSMo

From General Revenue Fund ..... \$1,300,000

Section 7.150. To the Department of Economic Development

For general administration of Workforce Development activities

For the Division of Workforce Development

Personal Service ..... \$20,774,170E

Expense and Equipment ..... 3,052,837E

From Federal Funds ..... 23,827,007

Personal Service ..... 191,544

Expense and Equipment ..... 18,955

From Other Funds ..... 210,499

For the Guard at Home Program

From Guard at Home Fund ..... 350,000

For the purpose of providing research funding to create an innovative  
model for specific persons with autism through a contract with a  
Southeast Missouri not-for-profit organization concentrating on  
workforce transition skills related to the maximization of  
giftedness within the autistic population

From General Revenue Fund ..... 200,000

Total (Not to exceed 536.72 F.T.E.) ..... \$24,587,506

Section 7.155. Funds are to be transferred out of the State Treasury from

Federal Funds to the Guard at Home Fund

From Federal Funds ..... \$350,000

## Section 7.160. To the Department of Economic Development

|    |  |                   |
|----|--|-------------------|
| 2  | For job training and related activities                            |                   |
| 3  | From General Revenue Fund .....                                    | \$1,980,563       |
| 4  | From Federal and Other Funds .....                                 | 100,066,171       |
| 5  | For administration of programs authorized and funded by the United |                   |
| 6  | States Department of Labor, such as Trade Adjustment Assistance    |                   |
| 7  | (TAA), and provided that all funds shall be expended from discrete |                   |
| 8  | accounts and that no monies shall be expended for funding          |                   |
| 9  | administration of these programs by the Division of Workforce      |                   |
| 10 | Development  |                   |
| 11 | From Federal Funds .....   | <u>7,000,000E</u> |
| 12 | Total .....  | \$109,046,734     |

## Section 7.165. To the Department of Economic Development

|   |  |               |
|---|--|---------------|
| 2 | For the Missouri Women's Council                     |               |
| 3 | Personal Service .....                               | \$96,394      |
| 4 | Expense and Equipment .....                          | <u>25,138</u> |
| 5 | From Federal Funds (Not to exceed 2.00 F.T.E.) ..... | \$121,532     |

## Section 7.170. To the Department of Economic Development

|   |   |           |
|---|---|-----------|
| 2 | For the purchase, lease, and renovation of buildings, land, and erection of |           |
| 3 | buildings   |           |
| 4 | From Special Employment Security Fund .....                                 | \$216,000 |

## Section 7.175. To the Department of Economic Development

|   |  |                   |
|---|--|-------------------|
| 2 | For the Division of Tourism to include coordination of advertising of at |                   |
| 3 | least \$70,000 for the Missouri State Fair                               |                   |
| 4 | Personal Service .....   | \$1,567,366       |
| 5 | Expense and Equipment .....  | <u>19,564,580</u> |
| 6 | From Division of Tourism Supplemental Revenue Fund .....                 | 21,131,946        |
| 7 | Expense and Equipment  |                   |
| 8 | From Tourism Marketing Fund .....  | <u>15,000</u>     |
| 9 | Total (Not to exceed 41.00 F.T.E.) .....                                 | \$21,146,946      |

Section 7.180. Funds are to be transferred out of the State Treasury,  
chargeable to the General Revenue Fund, to the Division of  
Tourism Supplemental Revenue Fund

From General Revenue Fund . . . . . \$20,659,810

Section 7.185. To the Department of Economic Development

For general administration of Affordable Housing activities  
For the Missouri Housing Development Commission  
For funding housing subsidy grants or loans  
From Missouri Housing Trust Fund . . . . . \$4,450,000E

Section 7.190. To the Department of Economic Development

For Manufactured Housing  
Personal Service . . . . . \$331,460  
Expense and Equipment . . . . . 169,255  
For Manufactured Housing programs . . . . . 7,935E  
For refunds . . . . . 10,000E  
From Manufactured Housing Fund (Not to exceed 7.50 F.T.E.) . . . . . \$518,650

Section 7.195. To the Department of Economic Development

For the Office of the Public Counsel  
Personal Service and/or Expense and Equipment, provided that not  
more than twenty percent (20%) flexibility is allowed between  
each appropriation  
From General Revenue Fund (Not to exceed 12.00 F.T.E.) . . . . . \$836,358

Section 7.200. To the Department of Economic Development

For general administration of Utility Regulation activities  
For the Public Service Commission  
Personal Service . . . . . \$10,074,082  
Annual salary adjustment in accordance with Section 105.005, RSMo . . . . . 14,856  
Expense and Equipment . . . . . 2,572,053  
For refunds . . . . . 10,000E  
From Public Service Commission Fund . . . . . 12,670,991  
  
For the Deaf Relay Service and Equipment Distribution Program  
From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 5,000,000

|    |   |              |
|----|---|--------------|
| 11 | Expense and Equipment                     |              |
| 12 | From Manufactured Housing Fund .....      | <u>2,235</u> |
| 13 | Total (Not to exceed 193.00 F.T.E.) ..... | \$17,673,226 |

## Section 7.400. To the Department of Insurance, Financial Institutions and

|   |   |               |
|---|---|---------------|
| 2 | Professional Registration   |               |
| 3 | Personal Service .....  | \$148,661     |
| 4 | Expense and Equipment .....   | <u>42,157</u> |
| 5 | From Department of Insurance, Financial Institutions and Professional |               |
| 6 | Registration Administrative Fund (Not to exceed 5.00 F.T.E.) .....    | \$190,818     |

## Section 7.405. To the Department of Insurance, Financial Institutions and

|    |  |                 |
|----|--|-----------------|
| 2  | Professional Registration                                      |                 |
| 3  | Funds are to be transferred for administrative services the    |                 |
| 4  | following amounts to the Department of Insurance, Financial    |                 |
| 5  | Institutions and Professional Registration Administrative Fund |                 |
| 6  | From Division of Credit Unions Fund .....                      | \$11,829E       |
| 7  | From Division of Finance Fund .....                            | 73,314E         |
| 8  | From Insurance Dedicated Fund .....                            | 1E              |
| 9  | From Professional Registration Fees Fund .....                 | <u>172,007E</u> |
| 10 | Total .....  | \$257,151       |

## Section 7.410. To the Department of Insurance, Financial Institutions and

|   |   |                  |
|---|---|------------------|
| 2 | Professional Registration                 |                  |
| 3 | For Insurance Operations                  |                  |
| 4 | Personal Service .....                    | \$4,658,084      |
| 5 | Expense and Equipment .....               | <u>1,112,754</u> |
| 6 | From Insurance Dedicated Fund .....       | 5,770,838        |
| 7 | For consumer restitution payments         |                  |
| 8 | From Consumer Restitution Fund .....      | <u>1E</u>        |
| 9 | Total (Not to exceed 124.50 F.T.E.) ..... | \$5,770,839      |

## Section 7.415. To the Department of Insurance, Financial Institutions and

|   |  |                  |
|---|--|------------------|
| 2 | Professional Registration  |                  |
| 3 | For market conduct and financial examinations of insurance companies |                  |
| 4 | Personal Service . . . . .   | \$5,546,069      |
| 5 | Expense and Equipment . . . . .                                      | <u>1,895,189</u> |
| 6 | From Insurance Examiners Fund (Not to exceed 77.00 F.T.E.) . . . . . | \$7,441,258      |

## Section 7.420. To the Department of Insurance, Financial Institutions and

|   |   |                |
|---|---|----------------|
| 2 | Professional Registration               |                |
| 3 | For refunds                             |                |
| 4 | From Insurance Examiners Fund . . . . . | \$1E           |
| 5 | From Insurance Dedicated Fund . . . . . | <u>75,000E</u> |
| 6 | Total . . . . .                         | \$75,001       |

## Section 7.425. To the Department of Insurance, Financial Institutions and

|   |  |                |
|---|--|----------------|
| 2 | Professional Registration  |                |
| 3 | For the purpose of funding programs providing counseling on health |                |
| 4 | insurance coverage and benefits to Medicare beneficiaries          |                |
| 5 | From Federal Funds . . . . .                                       | \$600,000      |
| 6 | From Insurance Dedicated Fund . . . . .                            | <u>200,000</u> |
| 7 | Total . . . . .  | \$800,000      |

## Section 7.430. To the Department of Insurance, Financial Institutions and

|   |  |                |
|---|--|----------------|
| 2 | Professional Registration  |                |
| 3 | For the Division of Credit Unions  |                |
| 4 | Personal Service . . . . .   | \$1,111,379    |
| 5 | Expense and Equipment . . . . .  | <u>123,775</u> |
| 6 | From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) . . . . . | \$1,235,154    |

## Section 7.435. To the Department of Insurance, Financial Institutions and

|   |  |                |
|---|--|----------------|
| 2 | Professional Registration  |                |
| 3 | For the Division of Finance  |                |
| 4 | Personal Service . . . . .   | \$5,547,419    |
| 5 | Expense and Equipment . . . . .                                      | 707,858        |
| 6 | For Out-of-State Examinations . . . . .                              | <u>50,000E</u> |
| 7 | From Division of Finance Fund (Not to exceed 93.15 F.T.E.) . . . . . | \$6,305,277    |

Section 7.440. Funds are to be transferred out of the Division of Savings  
 and Loan Supervision Fund to the Division of Finance Fund, for  
 the purpose of supervising state chartered savings and loan  
 associations

From Division of Savings and Loan Supervision Fund . . . . . \$39,400E

Section 7.445. Funds are to be transferred out of the Residential Mortgage  
 Licensing Fund to the Division of Finance Fund, for the purpose  
 of administering the Residential Mortgage Licensing Law

From Residential Mortgage Licensing Fund . . . . . \$150,000E

Section 7.450. Funds are to be transferred out of the Division of Savings  
 and Loan Supervision Fund to the General Revenue Fund in  
 accordance with Section 369.324, RSMo

From Division of Savings and Loan Supervision Fund . . . . . \$6,909E

Section 7.455. Funds are to be transferred out of the Division of Finance  
 Fund to the General Revenue Fund in accordance with  
 Section 361.170, RSMo

From Division of Finance Fund . . . . . \$500,000E

Section 7.460. To the Department of Insurance, Financial Institutions and  
 Professional Registration

For general administration of the Division of Professional Registration

Personal Service . . . . . \$2,955,167

Expense and Equipment . . . . . 1,027,514

For examination fees . . . . . 88,000E

For refunds . . . . . 35,000E

From Professional Registration Fees Fund (Not to exceed 78.00 F.T.E.) . . . . . \$4,105,681

Section 7.465. To the Department of Insurance, Financial Institutions and  
 Professional Registration

For the State Board of Accountancy

Personal Service . . . . . \$270,829

Expense and Equipment . . . . . 180,647

From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) . . . . . \$451,476

## Section 7.470. To the Department of Insurance, Financial Institutions and

|   |   |                |
|---|---|----------------|
| 2 | Professional Registration   |                |
| 3 | For the State Board of Architects, Professional Engineers, Land       |                |
| 4 | Surveyors, and Landscape Architects                                   |                |
| 5 | Personal Service .....  | \$364,908      |
| 6 | Expense and Equipment .....   | <u>394,587</u> |
| 7 | From Board of Architects, Professional Engineers, Land Surveyors, and |                |
| 8 | Landscape Architects Fund (Not to exceed 10.00 F.T.E.) .....          | \$759,495      |

## Section 7.475. To the Department of Insurance, Financial Institutions and

|   |   |           |
|---|---|-----------|
| 2 | Professional Registration                       |           |
| 3 | For the State Board of Chiropractic Examiners   |           |
| 4 | Expense and Equipment                           |           |
| 5 | From Board of Chiropractic Examiners Fund ..... | \$149,567 |

## Section 7.480. To the Department of Insurance, Financial Institutions and

|   |   |               |
|---|---|---------------|
| 2 | Professional Registration                                 |               |
| 3 | For the State Board of Cosmetology and Barber Examiners   |               |
| 4 | Expense and Equipment .....                               | \$291,273     |
| 5 | For criminal history checks .....                         | <u>1,000E</u> |
| 6 | From Board of Cosmetology and Barber Examiners Fund ..... | \$292,273     |

## Section 7.485. To the Department of Insurance, Financial Institutions and

|   |  |                |
|---|--|----------------|
| 2 | Professional Registration                                |                |
| 3 | For the Missouri Dental Board                            |                |
| 4 | Personal Service .....                                   | \$361,305      |
| 5 | Expense and Equipment .....                              | <u>262,863</u> |
| 6 | From Dental Board Fund (Not to exceed 8.50 F.T.E.) ..... | \$624,168      |

## Section 7.490. To the Department of Insurance, Financial Institutions and

|   |  |           |
|---|--|-----------|
| 2 | Professional Registration                                |           |
| 3 | For the State Board of Embalmers and Funeral Directors   |           |
| 4 | Expense and Equipment                                    |           |
| 5 | From Board of Embalmers and Funeral Directors Fund ..... | \$145,393 |

## Section 7.495. To the Department of Insurance, Financial Institutions and

|   |  |  |
|---|--|--|
| 2 | Professional Registration                                |  |
| 3 | For the State Board of Registration for the Healing Arts |  |

|   |   |                |
|---|---|----------------|
| 4 | Personal Service .....  | \$1,743,078    |
| 5 | Expense and Equipment .....   | 759,494        |
| 6 | For payment of fees for testing services .....                                  | <u>10,000E</u> |
| 7 | From Board of Registration for Healing Arts Fund (Not to exceed 44.00 F.T.E.) . | \$2,512,572    |

Section 7.500. To the Department of Insurance, Financial Institutions and

|   |   |                 |
|---|---|-----------------|
| 2 | Professional Registration                                     |                 |
| 3 | For the State Board of Nursing                                |                 |
| 4 | Personal Service .....  | \$1,005,570     |
| 5 | Expense and Equipment .....                                   | 752,496         |
| 6 | For criminal history checks .....                             | <u>174,979E</u> |
| 7 | From Board of Nursing Fund (Not to exceed 28.00 F.T.E.) ..... | \$1,933,045     |

Section 7.505. To the Department of Insurance, Financial Institutions and

|   |                                    |          |
|---|------------------------------------|----------|
| 2 | Professional Registration          |          |
| 3 | For the State Board of Optometry   |          |
| 4 | Expense and Equipment              |          |
| 5 | From Board of Optometry Fund ..... | \$42,043 |

Section 7.510. To the Department of Insurance, Financial Institutions and

|   |  |                 |
|---|--|-----------------|
| 2 | Professional Registration                                      |                 |
| 3 | For the State Board of Pharmacy                                |                 |
| 4 | Personal Service .....   | \$912,687       |
| 5 | Expense and Equipment .....                                    | 503,348         |
| 6 | For criminal history checks .....                              | <u>150,000E</u> |
| 7 | From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) ..... | \$1,566,035     |

Section 7.515. To the Department of Insurance, Financial Institutions and

|   |   |          |
|---|---|----------|
| 2 | Professional Registration                   |          |
| 3 | For the State Board of Podiatric Medicine   |          |
| 4 | Expense and Equipment                       |          |
| 5 | From Board of Podiatric Medicine Fund ..... | \$20,669 |

Section 7.520. To the Department of Insurance, Financial Institutions and

|   |   |           |
|---|---|-----------|
| 2 | Professional Registration               |           |
| 3 | For the Missouri Real Estate Commission |           |
| 4 | Personal Service .....                  | \$895,580 |
| 5 | Expense and Equipment .....             | 287,544   |



|   |  |                |
|---|--|----------------|
| 6 | For criminal history checks . . . . .  | <u>30,000E</u> |
| 7 | From Missouri Real Estate Commission Fund (Not to exceed 28.00 F.T.E.) . . . . . | \$1,213,124    |

Section 7.525. To the Department of Insurance, Financial Institutions and

|   |  |                |
|---|--|----------------|
| 2 | Professional Registration                          |                |
| 3 | For the Missouri Veterinary Medical Board          |                |
| 4 | Expense and Equipment . . . . .                    | \$69,579       |
| 5 | For payment of fees for testing services . . . . . | <u>40,000E</u> |
| 6 | From Veterinary Medical Board Fund . . . . .       | \$109,579      |

Section 7.530. To the Department of Insurance, Financial Institutions and

|    |  |           |
|----|--|-----------|
| 2  | Professional Registration  |           |
| 3  | For funding transfer of funds to the General Revenue Fund            |           |
| 4  | From Board of Accountancy Fund . . . . .                             | \$28,000E |
| 5  | From Board of Architects, Professional Engineers, Land Surveyors and |           |
| 6  | Landscape Architects Fund . . . . .                                  | 122,100E  |
| 7  | From Athletic Fund . . . . .   | 14,400E   |
| 8  | From Board of Chiropractic Examiners Fund . . . . .                  | 8,000E    |
| 9  | From Clinical Social Workers Fund . . . . .                          | 9,064E    |
| 10 | From Committee of Professional Counselors Fund . . . . .             | 15,000E   |
| 11 | From Dental Board Fund . . . . .                                     | 31,200E   |
| 12 | From Dietitian Fund . . . . .  | 1,200E    |
| 13 | From Board of Embalmers and Funeral Directors Fund . . . . .         | 85,000E   |
| 14 | From Endowed Care Cemetery Audit Fund . . . . .                      | 9,100E    |
| 15 | From Board of Geologist Registration Fund . . . . .                  | 7,200E    |
| 16 | From Board of Registration for Healing Arts Fund . . . . .           | 190,000E  |
| 17 | From Hearing Instrument Specialist Fund . . . . .                    | 7,700E    |
| 18 | From Interior Designer Council Fund . . . . .                        | 1,200E    |
| 19 | From Marital and Family Therapists' Fund . . . . .                   | 2,200E    |
| 20 | From Board of Nursing Fund . . . . .                                 | 135,000E  |
| 21 | From Missouri Board of Occupational Therapy Fund . . . . .           | 8,961E    |
| 22 | From Board of Optometry Fund . . . . .                               | 13,408E   |
| 23 | From Board of Pharmacy Fund . . . . .                                | 119,000E  |
| 24 | From Board of Podiatric Medicine Fund . . . . .                      | 7,700E    |
| 25 | From State Committee of Psychologists Fund . . . . .                 | 26,000E   |
| 26 | From Real Estate Appraisers Fund . . . . .                           | 51,000E   |
| 27 | From Respiratory Care Practitioners Fund . . . . .                   | 6,250E    |
| 28 | From State Committee of Interpreters Fund . . . . .                  | 7,800E    |

|    |   |                |
|----|---|----------------|
| 29 | From Missouri Real Estate Commission Fund .....           | 150,000E       |
| 30 | From Veterinary Medical Board Fund .....                  | 22,200E        |
| 31 | From Tattoo Fund .....                                    | 5,047E         |
| 32 | From Acupuncturist Fund .....                             | 3,000E         |
| 33 | From Massage Therapy Fund .....                           | 5,200E         |
| 34 | From Athletic Agent Fund .....                            | 1E             |
| 35 | From Board of Cosmetology and Barber Examiners Fund ..... | <u>91,250E</u> |
| 36 | Total .....   | \$1,183,181    |

Section 7.535. To the Department of Insurance, Financial Institutions and

|    |   |            |
|----|---|------------|
| 2  | Professional Registration   |            |
| 3  | Funds are to be transferred, for payment of operating expenses, the   |            |
| 4  | following amounts to the Professional Registration Fees Fund          |            |
| 5  | From Board of Accountancy Fund .....                                  | \$133,938E |
| 6  | From Board of Architects, Professional Engineers, Land Surveyors, and |            |
| 7  | Landscape Architects Fund .....                                       | 278,472E   |
| 8  | From Athletic Fund .....  | 189,295E   |
| 9  | From Board of Chiropractic Examiners Fund .....                       | 133,850E   |
| 10 | From Clinical Social Workers Fund .....                               | 214,657E   |
| 11 | From Committee of Professional Counselors Fund .....                  | 283,797E   |
| 12 | From Dental Board Fund .....  | 69,800E    |
| 13 | From Dietitian Fund .....   | 56,348E    |
| 14 | From Board of Embalmers and Funeral Directors Fund .....              | 363,579E   |
| 15 | From Endowed Care Cemetery Audit Fund .....                           | 122,879E   |
| 16 | From Board of Geologist Registration Fund .....                       | 71,215E    |
| 17 | From Board of Registration for Healing Arts Fund .....                | 430,439E   |
| 18 | From Hearing Instrument Specialist Fund .....                         | 88,470E    |
| 19 | From Interior Designer Council Fund .....                             | 42,037E    |
| 20 | From Marital and Family Therapists' Fund .....                        | 17,211E    |
| 21 | From Board of Nursing Fund .....                                      | 1,105,148E |
| 22 | From Missouri Board of Occupational Therapy Fund .....                | 138,152E   |
| 23 | From Board of Optometry Fund .....                                    | 79,961E    |
| 24 | From Board of Pharmacy Fund .....                                     | 274,379E   |
| 25 | From Board of Podiatric Medicine Fund .....                           | 27,269E    |
| 26 | From State Committee of Psychologists Fund .....                      | 348,058E   |
| 27 | From Real Estate Appraisers Fund .....                                | 419,574E   |
| 28 | From Respiratory Care Practitioners Fund .....                        | 137,692E   |
| 29 | From State Committee of Interpreters Fund .....                       | 48,475E    |

|    |   |                   |
|----|---|-------------------|
| 30 | From Missouri Real Estate Commission Fund .....           | 540,206E          |
| 31 | From Veterinary Medical Board Fund .....                  | 171,129E          |
| 32 | From Tattoo Fund .....                                    | 51,460E           |
| 33 | From Acupuncturist Fund .....                             | 8,298E            |
| 34 | From Massage Therapy Fund .....                           | 146,278E          |
| 35 | From Athletic Agent Fund .....                            | 1E                |
| 36 | From Board of Cosmetology and Barber Examiners Fund ..... | <u>1,622,527E</u> |
| 37 | Total .....   | \$7,614,594       |

Section 7.540. Funds are to be transferred, for funding new licensing

2 activity pursuant to Section 620.106, RSMo, the following

3 amounts to the Professional Registration Fees Fund

4 From Any Board Funds .....

|      |
|------|
| \$1E |
|------|

Section 7.545. Funds are to be transferred, for the reimbursement of funds

2 loaned for new licensing activity pursuant to Section 620.106,

3 RSMo, the following amount to the appropriate board fund

4 From Professional Registration Fees Fund .....

|      |
|------|
| \$1E |
|------|

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Personal Service .....

|      |
|------|
| \$1E |
|------|

4 Expense and Equipment .....

|                   |
|-------------------|
| <u>1,250,000E</u> |
|-------------------|

5 From Unemployment Compensation Administration Fund .....

|           |
|-----------|
| 1,250,001 |
|-----------|

6 Personal Service and/or Expense and Equipment, provided that not

7 more than twenty percent (20%) flexibility is allowed between

8 each appropriation .....

|           |
|-----------|
| 5,741,650 |
|-----------|

9 Annual salary adjustment in accordance with Section 105.005, RSMo ...

|              |
|--------------|
| <u>3,028</u> |
|--------------|

10 From Department of Labor and Industrial Relations Administrative Fund .....

|                  |
|------------------|
| <u>5,744,678</u> |
|------------------|

11 Total (Not to exceed 60.50 F.T.E.) .....

|             |
|-------------|
| \$6,994,679 |
|-------------|

Section 7.805. Funds are to be transferred, for payment of administrative

2 costs, the following amounts to the Department of Labor and

3 Industrial Relations Administrative Fund

4 From General Revenue Fund .....

|           |
|-----------|
| \$373,703 |
|-----------|

5 From Federal Funds .....

|           |
|-----------|
| 5,277,493 |
|-----------|

6 From Workers' Compensation Fund .....

|           |
|-----------|
| 1,046,489 |
|-----------|

|   |   |                |
|---|---|----------------|
| 7 | From Crime Victims' Compensation Fund ..... | 42,766         |
| 8 | From Special Employment Security Fund ..... | <u>200,000</u> |
| 9 | Total .....                                 | \$6,940,451    |

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

|   |   |               |
|---|---|---------------|
| 5 | From General Revenue Fund .....             | \$239,349     |
| 6 | From Federal Funds .....                    | 2,662,437     |
| 7 | From Workers' Compensation Fund .....       | 676,530       |
| 8 | From Crime Victims' Compensation Fund ..... | <u>31,769</u> |
| 9 | Total .....                                 | \$3,610,085   |

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty percent (20%) flexibility is allowed between  
5 each appropriation

|   |                                 |          |
|---|---------------------------------|----------|
| 6 | From General Revenue Fund ..... | \$76,563 |
|---|---------------------------------|----------|

|   |   |               |
|---|---|---------------|
| 7 | Personal Service .....  | 423,226       |
| 8 | Annual salary adjustment in accordance with Section 105.005, RSMo ..... | 4,456         |
| 9 | Expense and Equipment .....   | <u>73,061</u> |

|    |  |         |
|----|--|---------|
| 10 | From Unemployment Compensation Administration Fund ..... | 500,743 |
|----|--|---------|

|    |   |               |
|----|---|---------------|
| 11 | Personal Service .....  | 366,299       |
| 12 | Annual salary adjustment in accordance with Section 105.005, RSMo ..... | 4,457         |
| 13 | Expense and Equipment .....   | <u>63,337</u> |

|    |                                       |                |
|----|---------------------------------------|----------------|
| 14 | From Workers' Compensation Fund ..... | <u>434,093</u> |
|----|---------------------------------------|----------------|

|    |  |             |
|----|--|-------------|
| 15 | Total (Not to exceed 16.00 F.T.E.) ..... | \$1,011,399 |
|----|--|-------------|

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For Administration

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty percent (20%) flexibility is allowed between  
6 each appropriation

|    |  |                |
|----|--|----------------|
| 7  | From General Revenue Fund .....          | \$1,043,986    |
| 8  | Personal Service .....                   | 1E             |
| 9  | Expense and Equipment .....              | <u>32,670</u>  |
| 10 | From Federal Funds .....                 | 32,671         |
| 11 | Personal Service .....                   | 279,880        |
| 12 | Expense and Equipment .....              | <u>21,000</u>  |
| 13 | From Workers' Compensation Fund .....    | \$300,880      |
| 14 | Expense and Equipment                    |                |
| 15 | From Child Labor Enforcement Fund .....  | <u>185,000</u> |
| 16 | Total (Not to exceed 29.00 F.T.E.) ..... | \$1,562,537    |

## Section 7.825. To the Department of Labor and Industrial Relations

|   |   |                  |
|---|---|------------------|
| 2 | For the Division of Labor Standards           |                  |
| 3 | For safety and health programs                |                  |
| 4 | Personal Service and/or Expense and Equipment |                  |
| 5 | From General Revenue Fund .....               | \$72,697         |
| 6 | Personal Service .....                        | 774,503E         |
| 7 | Expense and Equipment .....                   | <u>298,078E</u>  |
| 8 | From Federal Funds .....                      | <u>1,072,581</u> |
| 9 | Total (Not to exceed 17.50 F.T.E.) .....      | \$1,145,278      |

## Section 7.830. To the Department of Labor and Industrial Relations

|   |   |                |
|---|---|----------------|
| 2 | For the Division of Labor Standards           |                |
| 3 | For mine safety and health training programs  |                |
| 4 | Personal Service and/or Expense and Equipment |                |
| 5 | From General Revenue Fund .....               | \$63,090       |
| 6 | Personal Service .....                        | 281,768E       |
| 7 | Expense and Equipment .....                   | <u>82,985E</u> |
| 8 | From Federal Funds .....                      | <u>364,753</u> |
| 9 | Total (Not to exceed 6.00 F.T.E.) .....       | \$427,843      |

## Section 7.835. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration

4 Personal Service and/or Expense and Equipment, provided that not

5 more than twenty percent (20%) flexibility is allowed between

6 each appropriation ..... \$8,996,548

7 Funds are to be transferred from the Workers' Compensation Fund

8 to the Kids' Chance Scholarship Fund ..... 50,000

9 From Workers' Compensation Fund ..... 9,046,548

10 Expense and Equipment

11 From Tort Victims Compensation Fund ..... 5,000

12 Personal Service

13 From Crime Victims' Compensation Fund ..... 21,600

14 Total (Not to exceed 162.25 F.T.E.) ..... \$9,073,148

## Section 7.840. For refunds for overpayment or erroneous payment of any

2 tax or any payment credited to the workers' compensation fund

3 From Workers' Compensation Fund ..... \$50,000E

## Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4 From Workers' Compensation - Second Injury Fund ..... \$60,506,625E

## Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For refunds for overpayment of any tax or any payment credited to the

4 Workers' Compensation - Second Injury Fund

5 From Workers' Compensation - Second Injury Fund ..... \$250,000E

## Section 7.855. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For Crime Victims' Administration

4 Expense and Equipment

5 From Federal Funds ..... \$50,000

|   |   |                |
|---|---|----------------|
| 6 | Personal Service .....                      | 293,197        |
| 7 | Expense and Equipment .....                 | <u>81,404</u>  |
| 8 | From Crime Victims' Compensation Fund ..... | <u>374,601</u> |
| 9 | Total (Not to exceed 9.00 F.T.E.) .....     | \$424,601      |

Section 7.860. To the Department of Labor and Industrial Relations

|   |   |                   |
|---|---|-------------------|
| 2 | For the Division of Workers' Compensation   |                   |
| 3 | For payments of claims to crime victims     |                   |
| 4 | From Federal Funds .....                    | \$2,212,671E      |
| 5 | From Crime Victims' Compensation Fund ..... | <u>6,987,329E</u> |
| 6 | Total .....                                 | \$9,200,000       |

Section 7.865. To the Department of Labor and Industrial Relations

|   |   |            |
|---|---|------------|
| 2 | For the Division of Workers' Compensation |            |
| 3 | For payments of claims to tort victims    |            |
| 4 | From Tort Victims Compensation Fund ..... | \$100,000E |

Section 7.870. Funds are to be transferred in the following amounts,

|   |  |           |
|---|--|-----------|
| 2 | pursuant to Section 567.675 RSMo., to the Legal Services for |           |
| 3 | Low-Income People Fund                                       |           |
| 4 | From Tort Victims Compensation Fund .....                    | \$50,000E |

Section 7.875. To the Department of Labor and Industrial Relations

|   |   |                   |
|---|---|-------------------|
| 2 | For the Division of Employment Security                           |                   |
| 3 | Personal Service .....  | \$25,766,927E     |
| 4 | Expense and Equipment .....                                       | <u>5,691,352E</u> |
| 5 | From Unemployment Compensation Administration Fund (Not to exceed |                   |
| 6 | 600.00 F.T.E.) .....  | \$31,458,279      |

Section 7.880. To the Department of Labor and Industrial Relations

|   |  |              |
|---|--|--------------|
| 2 | For the Division of Employment Security                            |              |
| 3 | For administration of programs authorized and funded by the United |              |
| 4 | States Department of Labor, such as Disaster Unemployment          |              |
| 5 | Assistance (DUA), and provided that all funds shall be expended    |              |
| 6 | from discrete accounts and that no monies shall be expended for    |              |
| 7 | funding administration of these programs by the Division of        |              |
| 8 | Employment Security  |              |
| 9 | From Unemployment Compensation Administration Fund .....           | \$7,000,000E |

## Section 7.885. To the Department of Labor and Industrial Relations

|   |  |                   |
|---|--|-------------------|
| 2 | For the Division of Employment Security                                  |                   |
| 3 | Personal Service .....   | \$489,815         |
| 4 | Expense and Equipment .....  | 1,965,963E        |
| 5 | For interest payments .....  | <u>6,000,000E</u> |
| 6 | From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) ..... | \$8,455,778       |

## Section 7.890. To the Department of Labor and Industrial Relations

|   |  |                   |
|---|--|-------------------|
| 2 | For the Division of Employment Security                          |                   |
| 3 | For the War on Terror Unemployment Compensation Program          |                   |
| 4 | Personal Service .....   | \$53,099          |
| 5 | Expense and Equipment .....                                      | 1,665             |
| 6 | For payment of benefits .....                                    | <u>1,300,000E</u> |
| 7 | From War on Terror Unemployment Compensation Fund (Not to exceed |                   |
| 8 | 1.50 F.T.E.) .....   | \$1,354,764       |

## Section 7.895. To the Department of Labor and Industrial Relations

|   |  |      |
|---|--|------|
| 2 | For the Division of Employment Security                |      |
| 3 | From Special Employment Security - Bond Proceeds ..... | \$1E |

## Section 7.900. To the Department of Labor and Industrial Relations

|   |   |              |
|---|---|--------------|
| 2 | For the Division of Employment Security                                 |              |
| 3 | For the payment of refunds set-off against debts as required by Section |              |
| 4 | 143.786, RSMo   |              |
| 5 | From Debt Offset Escrow Fund .....                                      | \$2,750,000E |

## Section 7.905. To the Department of Labor and Industrial Relations

|    |  |                  |
|----|--|------------------|
| 2  | For the Missouri Commission on Human Rights                      |                  |
| 3  | Personal Service and/or Expense and Equipment, provided that not |                  |
| 4  | more than twenty percent (20%) flexibility is allowed between    |                  |
| 5  | each appropriation   |                  |
| 6  | From General Revenue Fund .....                                  | \$673,789        |
| 7  | Personal Service .....   | 869,028E         |
| 8  | Expense and Equipment .....                                      | <u>161,866E</u>  |
| 9  | From Federal Funds .....   | <u>1,030,894</u> |
| 10 | Total (Not to exceed 41.95 F.T.E.) .....                         | \$1,704,683      |



**DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS**

|                            |                   |
|----------------------------|-------------------|
| General Revenue Fund ..... | \$64,157,990      |
| Federal Funds .....        | 169,487,070       |
| Other Funds .....          | <u>73,810,485</u> |
| Total .....                | \$307,455,545     |

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS  
AND PROFESSIONAL REGISTRATION TOTALS**

|                     |                   |
|---------------------|-------------------|
| Federal Funds ..... | \$600,000         |
| Other Funds .....   | <u>35,033,466</u> |
| Total .....         | \$35,633,466      |

**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS**

|                            |                   |
|----------------------------|-------------------|
| General Revenue Fund ..... | \$2,543,177       |
| Federal Funds .....        | 52,912,523        |
| Other Funds .....          | <u>89,769,773</u> |
| Total .....                | \$145,225,473     |

✓