

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
94TH GENERAL ASSEMBLY

Reported from the Committee on Budget March 15, 2007 with recommendation that House Committee Substitute for House Bill No. 7 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

0007L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2007 and ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2007 and ending June 30, 2008 as follows:

Section 7.005. To the Department of Economic Development
2 For general administration of Administrative Services
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation \$547,454
6 Annual salary adjustment in accordance with Section 105.005, RSMo 847
7 From General Revenue Fund 548,301

8 Personal Service 1,136,242
9 Annual salary adjustment in accordance with Section 105.005, RSMo 1,271

10	Expense and Equipment	<u>483,454</u>
11	From Federal Funds	1,620,967
12	Personal Service	554,946
13	Annual salary adjustment in accordance with Section 105.005, RSMo	910
14	Expense and Equipment	656,507
15	For refunds	<u>5,000E</u>
16	From Department of Economic Development Administrative Fund	<u>1,217,363</u>
17	Total (Not to exceed 40.81 F.T.E.)	\$3,386,631

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, the	
3	following amounts to the Department of Economic Development	
4	Administrative Fund	
5	From Federal Funds	\$247,990E
6	From Division of Tourism Supplemental Revenue Fund	159,347E
7	From Manufactured Housing Fund	11,065E
8	From Public Service Commission Fund	<u>208,224E</u>
9	Total	\$626,626

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research & Information Center	
4	Personal Service and/or Expense and Equipment provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$170,260
8	From Federal Funds	1,926,230
9	For the Marketing Team	
10	Personal Service and/or Expense and Equipment, provided that not	
11	more than twenty percent (20%) flexibility is allowed between	
12	each appropriation	
13	From General Revenue Fund	1,443,487
14	From Federal Funds	191,838
15	From Department of Economic Development Administrative Fund	41,437
16	From International Promotions Revolving Fund	72,238E
17	From Economic Development Advancement Fund	3,177,000

18	For the Sales Team	
19	Personal Service and/or Expense and Equipment, provided that not	
20	more than twenty percent (20%) flexibility is allowed between	
21	each appropriation	
22	From General Revenue Fund	1,203,910
23	From Federal Funds	93,508
24	From Department of Economic Development Administrative Fund	6,427
25	From Missouri Job Development Fund	442,269
26	From Economic Development Advancement Fund	429,966
27	For the Finance Team	
28	Personal Service and/or Expense and Equipment, provided that not	
29	more than twenty percent (20%) flexibility is allowed between	
30	each appropriation	
31	From General Revenue Fund	692,061
32	From Federal Funds	347,571
33	From Economic Development Advancement Fund	196,483
34	For the Compliance Team	
35	Personal Service and/or Expense and Equipment, provided that not	
36	more than twenty percent (20%) flexibility is allowed between	
37	each appropriation	
38	From General Revenue Fund	240,309
39	From Federal Funds	506,838
40	From Economic Development Advancement Fund	<u>100,742</u>
41	Total (Not to exceed 129.84 F.T.E.)	\$11,282,574

Section 7.020. To the Department of Economic Development

2	For the Life Sciences Research Board for distribution of grants or
3	contracts to Missouri private and not-for-profit institutions to fund
4	projects relating to increasing Missouri's research capacity, as
5	provided in Sections 196.1100 through 196.1130. The Life
6	Sciences Research Board shall submit to the Chairman of the
7	Senate Appropriations Committee and the Chairman of the House
8	Budget Committee a spending plan for the period from July 1,
9	2007 to June 30, 2008 no later than December 1, 2007 detailing
10	the projects and institutions to which it will distribute grants or
11	contracts

12 From Life Sciences Research Trust Fund \$15,000,000

Section 7.025. To the Department of Economic Development

2 For Innovation Centers

3 For Rolla Innovation Center \$250,056

4 For Southeast Missouri Innovation Center 250,000

5 For St. Louis Innovation Center 350,000

6 For Kirksville Innovation Center 225,000

7 For Joplin Innovation Center 225,000

8 For Columbia Innovation Center 200,750

9 For Springfield Innovation Center 200,000

10 For Kansas City Innovation Center 200,000

11 For Warrensburg Innovation Center 200,000

12 From Missouri Technology Investment Fund 2,100,806

13 For the Missouri Technology Corporation and Research Alliance of Missouri

14 Personal Service 123,600

15 Expense and Equipment 131,972

16 From Missouri Technology Investment Fund 255,572

17 For Missouri Manufacturing Extension Partnership

18 All Expenditures

19 From Federal Funds 2,200,000E

20 From Private Contributions 2,600,000E

21 From Missouri Technology Investment Fund 2,302,089

22 Total (Not to exceed 1.00 F.T.E.) \$9,458,467

Section 7.030. Funds are to be transferred out of the State Treasury,
2 chargeable to the General Revenue Fund to the Missouri
3 Technology Investment Fund for the Missouri Manufacturing
4 Extension Partnership, Innovation Centers, Missouri Technology
5 Corporation/Research Alliance of Missouri, and other technology
6 investments

7 From General Revenue Fund \$4,705,036

Section 7.031. To the Department of Economic Development

2 For the Missouri Federal and State Technology Partnership Program

3 From Missouri Small Business Development Centers Fund \$750,000

Section 7.032. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Missouri Small
- 3 Business Development Centers Fund
- 4 From General Revenue Fund \$750,000

Section 7.035. To the Department of Economic Development

- 2 For funding new and expanding industry training programs and basic
- 3 industry retraining programs
- 4 From Missouri Job Development Fund \$11,083,104E

Section 7.040. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund to the Missouri Job
- 3 Development Fund
- 4 From General Revenue Fund \$11,083,939

Section 7.045. To the Department of Economic Development

- 2 For the Missouri Community College New Jobs Training Program
- 3 For funding training of workers by community college districts
- 4 From Missouri Community College Job Training Program Fund \$16,000,000E

Section 7.050. To the Department of Economic Development

- 2 For the Jobs Retention Training Program
- 3 From Missouri Community College Job Retention Training Program Fund \$10,000,000

Section 7.055. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Property Reuse Fund, to the General Revenue
- 3 Fund
- 4 From Property Reuse Fund \$567,630

Section 7.060. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Business Extension and Services Program
- 4 From Business Extension Service Team Fund \$1,854,000

Section 7.065. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For Community Development Programs
- 4 From Federal Funds \$28,000,000E

5	For the Local Initiatives Support Corporation Program	
6	From General Revenue Fund	<u>275,000</u>
7	Total	\$28,275,000

Section 7.070. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Main Street Program Fund	\$45,590

Section 7.075. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri Main	
3	Street Fund	
4	From General Revenue Fund	\$45,000

Section 7.080. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Brownfields Redevelopment Program	
4	From Property Reuse Fund	\$600,000

Section 7.085. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Youth Opportunities and Violence Prevention Program	
4	From Youth Opportunities and Violence Prevention Fund	\$1E

Section 7.090. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Delta Regional Authority, provided that funds may be expended	
4	only if federal funds are appropriated to the authority pursuant to	
5	the Consolidated Farm and Rural Development Act (7 U.S.C. 1921	
6	et seq.)	
7	From General Revenue Fund	\$86,000

Section 7.095. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Independence Santa Fe Trail	
5	Neighborhood, St. Louis City Convention Hotel, Cupples Station,	
6	Springfield Jordan Valley Park, Kansas City Bannister Mall/Three	

7 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, Antioch Project in Kansas City, and Kansas City East Village
 11 Project. The presence of a project in this list is not an indication
 12 said project is nor shall be approved for tax increment financing.
 13 A listed project must have completed the application process and
 14 a certificate of approval must have been issued pursuant to Section
 15 99.845 (10) before a project may be disbursed funds subject to the
 16 appropriation
 17 From Missouri Supplemental Tax Increment Financing Fund \$8,928,130

Section 7.100. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund
 4 From General Revenue Fund \$8,928,130

Section 7.105. To the Department of Economic Development
 2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund \$2,741,001

Section 7.110. To the Department of Economic Development
 2 For the Missouri Rural Economic Stimulus Act as provided in
 3 Sections 99.1000 to 99.1060, RSMo
 4 From State Supplemental Rural Development Fund \$1E

Section 7.115. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Downtown Development
 3 Fund, to the General Revenue Fund
 4 From State Supplemental Downtown Development Fund \$1E

Section 7.120. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Rural Development Fund, to
 3 the General Revenue Fund
 4 From State Supplemental Rural Development Fund \$1E

Section 7.125. To the Department of Economic Development

2	To the Division of Business and Community Services	
3	For the Missouri Community Service Commission	
4	Personal Service	
5	From General Revenue Fund	\$39,826
6	Personal Service	182,682
7	Expense and Equipment	<u>2,793,562E</u>
8	From Federal Funds	<u>2,976,244</u>
9	Total (Not to exceed 5.00 F.T.E.)	\$3,016,070

Section 7.130. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Expense and Equipment	
4	From General Revenue Fund	\$500,000
5	Personal Service	284,648
6	Expense and Equipment	<u>694,699</u>
7	From Federal Funds	979,347
8	Personal Service	448,641
9	Expense and Equipment	<u>6,755,498</u>
10	From Missouri Arts Council Trust Fund	7,204,139
11	For Public Television Grants	
12	For grants to public television stations as provided in Section 185.200	
13	through 185.230, RSMo	
14	From General Revenue Fund	95,000
15	For grants to public television and radio stations as provided in	
16	Section 143.183, RSMo	
17	From Missouri Public Broadcasting Corporation Special Fund	1,300,000
18	For the Missouri Humanities Council	
19	From Missouri Humanities Council Trust Fund	<u>148,000</u>
20	Total (Not to exceed 16.00 F.T.E.)	\$10,226,486

Section 7.135. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund to the Missouri Arts
Council Trust Fund as authorized by Sections 185.100 and
143.183, RSMo

From General Revenue Fund \$7,800,000

Section 7.140. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund to the Missouri
Humanities Council Trust Fund as authorized by Sections 186.065
and 143.183, RSMo

From General Revenue Fund \$1,300,000

Section 7.145. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund to the Missouri Public
Broadcasting Corporation Special Fund as authorized by
Section 143.183, RSMo

From General Revenue Fund \$1,300,000

Section 7.150. To the Department of Economic Development

For general administration of Workforce Development activities

For the Division of Workforce Development

Personal Service \$20,774,170E

Expense and Equipment 3,052,837E

From Federal Funds 23,827,007

Personal Service 191,544

Expense and Equipment 18,955

From Other Funds 210,499

For the Guard at Home Program

From Guard at Home Fund 350,000

For the purpose of providing research funding to create an innovative
model for specific persons with autism through a contract with a
Southeast Missouri not-for-profit organization concentrating on
workforce transition skills related to the maximization of
giftedness within the autistic population

17	From General Revenue Fund	<u>200,000</u>
18	Total (Not to exceed 536.72 F.T.E.)	\$24,587,506

Section 7.155. Funds are to be transferred out of the State Treasury from

2 Federal Funds to the Guard at Home Fund

3	From Federal Funds	\$350,000
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Section 7.160. To the Department of Economic Development

2 For job training and related activities

3	From General Revenue Fund	\$1,980,563
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4	From Federal and Other Funds	100,066,171
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5 For administration of programs authorized and funded by the United

6 States Department of Labor, such as Trade Adjustment Assistance

7 (TAA), and provided that all funds shall be expended from discrete

8 accounts and that no monies shall be expended for funding

9 administration of these programs by the Division of Workforce

10 Development

11	From Federal Funds	<u>7,000,000E</u>
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12	Total	\$109,046,734
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Section 7.165. To the Department of Economic Development

2 For the Missouri Women's Council

3	Personal Service	\$96,394
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4	Expense and Equipment	<u>25,138</u>
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5	From Federal Funds (Not to exceed 2.00 F.T.E.)	\$121,532
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Section 7.170. To the Department of Economic Development

2 For the purchase, lease, and renovation of buildings, land, and erection of

3 buildings

4	From Special Employment Security Fund	\$216,000
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Section 7.175. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at

3 least \$70,000 for the Missouri State Fair

4	Personal Service	\$1,567,366
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5	Expense and Equipment	<u>19,564,580</u>
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6	From Division of Tourism Supplemental Revenue Fund	21,131,946
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7	Expense and Equipment	
8	From Tourism Marketing Fund	<u>15,000</u>
9	Total (Not to exceed 41.00 F.T.E.)	\$21,146,946

Section 7.180. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Division of
Tourism Supplemental Revenue Fund

4	From General Revenue Fund	\$20,659,810
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Section 7.185. To the Department of Economic Development

2	For general administration of Affordable Housing activities	
3	For the Missouri Housing Development Commission	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund	\$4,450,000E

Section 7.190. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service	\$331,460
4	Expense and Equipment	169,255
5	For Manufactured Housing programs	7,935E
6	For refunds	<u>10,000E</u>
7	From Manufactured Housing Fund (Not to exceed 7.50 F.T.E.)	\$518,650

Section 7.195. To the Department of Economic Development

2	For the Office of the Public Counsel	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund (Not to exceed 12.00 F.T.E.)	\$836,358

Section 7.200. To the Department of Economic Development

2	For general administration of Utility Regulation activities	
3	For the Public Service Commission	
4	Personal Service	\$10,074,082
5	Annual salary adjustment in accordance with Section 105.005, RSMo	14,856
6	Expense and Equipment	2,572,053
7	For refunds	<u>10,000E</u>
8	From Public Service Commission Fund	12,670,991

9	For the Deaf Relay Service and Equipment Distribution Program	
10	From Deaf Relay Service and Equipment Distribution Program Fund	5,000,000
11	Expense and Equipment	
12	From Manufactured Housing Fund	<u>2,235</u>
13	Total (Not to exceed 193.00 F.T.E.)	\$17,673,226

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service	\$148,661
4	Expense and Equipment	<u>42,157</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund (Not to exceed 5.00 F.T.E.)	\$190,818

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services the following	
4	amounts to the Department of Insurance, Financial Institutions and	
5	Professional Registration Administrative Fund	
6	From Division of Credit Unions Fund	\$11,829E
7	From Division of Finance Fund	73,314E
8	From Insurance Dedicated Fund	1E
9	From Professional Registration Fees Fund	<u>172,007E</u>
10	Total	\$257,151

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service	\$4,658,084
5	Expense and Equipment	<u>1,112,754</u>
6	From Insurance Dedicated Fund	5,770,838
7	For consumer restitution payments	
8	From Consumer Restitution Fund	<u>1E</u>
9	Total (Not to exceed 124.50 F.T.E.)	\$5,770,839

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service	\$5,546,069
5	Expense and Equipment	<u>1,895,189</u>
6	From Insurance Examiners Fund (Not to exceed 77.00 F.T.E.)	\$7,441,258

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund	\$1E
5	From Insurance Dedicated Fund	<u>75,000E</u>
6	Total	\$75,001

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds	\$600,000
6	From Insurance Dedicated Fund	<u>200,000</u>
7	Total	\$800,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service	\$1,111,379
5	Expense and Equipment	<u>123,775</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.)	\$1,235,154

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service	\$5,547,419
5	Expense and Equipment	707,858
6	For Out-of-State Examinations	<u>50,000E</u>
7	From Division of Finance Fund (Not to exceed 93.15 F.T.E.)	\$6,305,277

Section 7.440. Funds are to be transferred out of the Division of Savings
 and Loan Supervision Fund to the Division of Finance Fund, for
 the purpose of supervising state chartered savings and loan
 associations

From Division of Savings and Loan Supervision Fund \$39,400E

Section 7.445. Funds are to be transferred out of the Residential Mortgage
 Licensing Fund to the Division of Finance Fund, for the purpose
 of administering the Residential Mortgage Licensing Law

From Residential Mortgage Licensing Fund \$150,000E

Section 7.450. Funds are to be transferred out of the Division of Savings
 and Loan Supervision Fund to the General Revenue Fund in
 accordance with Section 369.324, RSMo

From Division of Savings and Loan Supervision Fund \$6,909E

Section 7.455. Funds are to be transferred out of the Division of Finance
 Fund to the General Revenue Fund in accordance with
 Section 361.170, RSMo

From Division of Finance Fund \$500,000E

Section 7.460. To the Department of Insurance, Financial Institutions and
 Professional Registration

For general administration of the Division of Professional Registration

Personal Service \$2,955,167

Expense and Equipment 1,027,514

For examination fees 88,000E

For refunds 35,000E

From Professional Registration Fees Fund (Not to exceed 78.00 F.T.E.) \$4,105,681

Section 7.465. To the Department of Insurance, Financial Institutions and
 Professional Registration

For the State Board of Accountancy

Personal Service \$270,829

Expense and Equipment 180,647

From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.) \$451,476

Section 7.470. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service	\$364,908
6	Expense and Equipment	<u>394,587</u>
7	From Board of Architects, Professional Engineers, Land Surveyors, and	
8	Landscape Architects Fund (Not to exceed 10.00 F.T.E.)	\$759,495

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From Board of Chiropractic Examiners Fund	\$149,567

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment	\$291,273
5	For criminal history checks	<u>1,000E</u>
6	From Board of Cosmetology and Barber Examiners Fund	\$292,273

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service	\$361,305
5	Expense and Equipment	<u>262,863</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.)	\$624,168

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors Fund	\$145,393

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	

4	Personal Service	\$1,743,078
5	Expense and Equipment	759,494
6	For payment of fees for testing services	<u>10,000E</u>
7	From Board of Registration for Healing Arts Fund (Not to exceed 44.00 F.T.E.) .	\$2,512,572

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service	\$1,005,570
5	Expense and Equipment	752,496
6	For criminal history checks	<u>174,979E</u>
7	From Board of Nursing Fund (Not to exceed 28.00 F.T.E.)	\$1,933,045

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Board of Optometry Fund	\$42,043

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service	\$912,687
5	Expense and Equipment	503,348
6	For criminal history checks	<u>150,000E</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.)	\$1,566,035

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From Board of Podiatric Medicine Fund	\$20,669

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service	\$895,580
5	Expense and Equipment	287,544

6	For criminal history checks	<u>30,000E</u>
7	From Missouri Real Estate Commission Fund (Not to exceed 28.00 F.T.E.)	\$1,213,124

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment	\$69,579
5	For payment of fees for testing services	<u>40,000E</u>
6	From Veterinary Medical Board Fund	\$109,579

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For funding transfer of funds to the General Revenue Fund	
4	From Board of Accountancy Fund	\$28,000E
5	From Board of Architects, Professional Engineers, Land Surveyors and	
6	Landscape Architects Fund	122,100E
7	From Athletic Fund	14,400E
8	From Board of Chiropractic Examiners Fund	8,000E
9	From Clinical Social Workers Fund	9,064E
10	From Committee of Professional Counselors Fund	15,000E
11	From Dental Board Fund	31,200E
12	From Dietitian Fund	1,200E
13	From Board of Embalmers and Funeral Directors Fund	85,000E
14	From Endowed Care Cemetery Audit Fund	9,100E
15	From Board of Geologist Registration Fund	7,200E
16	From Board of Registration for Healing Arts Fund	190,000E
17	From Hearing Instrument Specialist Fund	7,700E
18	From Interior Designer Council Fund	1,200E
19	From Marital and Family Therapists' Fund	2,200E
20	From Board of Nursing Fund	135,000E
21	From Missouri Board of Occupational Therapy Fund	8,961E
22	From Board of Optometry Fund	13,408E
23	From Board of Pharmacy Fund	119,000E
24	From Board of Podiatric Medicine Fund	7,700E
25	From State Committee of Psychologists Fund	26,000E
26	From Real Estate Appraisers Fund	51,000E
27	From Respiratory Care Practitioners Fund	6,250E
28	From State Committee of Interpreters Fund	7,800E

29	From Missouri Real Estate Commission Fund	150,000E
30	From Veterinary Medical Board Fund	22,200E
31	From Tattoo Fund	5,047E
32	From Acupuncturist Fund	3,000E
33	From Massage Therapy Fund	5,200E
34	From Athletic Agent Fund	1E
35	From Board of Cosmetology and Barber Examiners Fund	<u>91,250E</u>
36	Total	\$1,183,181

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, the	
4	following amounts to the Professional Registration Fees Fund	
5	From Board of Accountancy Fund	\$133,938E
6	From Board of Architects, Professional Engineers, Land Surveyors, and	
7	Landscape Architects Fund	278,472E
8	From Athletic Fund	189,295E
9	From Board of Chiropractic Examiners Fund	133,850E
10	From Clinical Social Workers Fund	214,657E
11	From Committee of Professional Counselors Fund	283,797E
12	From Dental Board Fund	69,800E
13	From Dietitian Fund	56,348E
14	From Board of Embalmers and Funeral Directors Fund	363,579E
15	From Endowed Care Cemetery Audit Fund	122,879E
16	From Board of Geologist Registration Fund	71,215E
17	From Board of Registration for Healing Arts Fund	430,439E
18	From Hearing Instrument Specialist Fund	88,470E
19	From Interior Designer Council Fund	42,037E
20	From Marital and Family Therapists' Fund	17,211E
21	From Board of Nursing Fund	1,105,148E
22	From Missouri Board of Occupational Therapy Fund	138,152E
23	From Board of Optometry Fund	79,961E
24	From Board of Pharmacy Fund	274,379E
25	From Board of Podiatric Medicine Fund	27,269E
26	From State Committee of Psychologists Fund	348,058E
27	From Real Estate Appraisers Fund	419,574E
28	From Respiratory Care Practitioners Fund	137,692E
29	From State Committee of Interpreters Fund	48,475E

30	From Missouri Real Estate Commission Fund	540,206E
31	From Veterinary Medical Board Fund	171,129E
32	From Tattoo Fund	51,460E
33	From Acupuncturist Fund	8,298E
34	From Massage Therapy Fund	146,278E
35	From Athletic Agent Fund	1E
36	From Board of Cosmetology and Barber Examiners Fund	<u>1,622,527E</u>
37	Total	\$7,614,594

Section 7.540. Funds are to be transferred, for funding new licensing

2 activity pursuant to Section 620.106, RSMo, the following

3 amounts to the Professional Registration Fees Fund

4 From Any Board Funds

\$1E

Section 7.545. Funds are to be transferred, for the reimbursement of funds

2 loaned for new licensing activity pursuant to Section 620.106,

3 RSMo, the following amount to the appropriate board fund

4 From Professional Registration Fees Fund

\$1E

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Personal Service

\$1E

4 Expense and Equipment

<u>1,250,000E</u>

5 From Unemployment Compensation Administration Fund

1,250,001

6 Personal Service and/or Expense and Equipment, provided that not

7 more than twenty percent (20%) flexibility is allowed between

8 each appropriation

5,741,650

9 Annual salary adjustment in accordance with Section 105.005, RSMo ...

<u>3,028</u>

10 From Department of Labor and Industrial Relations Administrative Fund

<u>5,744,678</u>

11 Total (Not to exceed 60.50 F.T.E.)

\$6,994,679

Section 7.805. Funds are to be transferred, for payment of administrative

2 costs, the following amounts to the Department of Labor and

3 Industrial Relations Administrative Fund

4 From General Revenue Fund

\$373,703

5 From Federal Funds

5,277,493

6 From Workers' Compensation Fund

1,046,489

7	From Crime Victims' Compensation Fund	42,766
8	From Special Employment Security Fund	<u>200,000</u>
9	Total	\$6,940,451

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

5	From General Revenue Fund	\$239,349
6	From Federal Funds	2,662,437
7	From Workers' Compensation Fund	676,530
8	From Crime Victims' Compensation Fund	<u>31,769</u>
9	Total	\$3,610,085

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$76,563
7	Personal Service	423,226
8	Annual salary adjustment in accordance with Section 105.005, RSMo	4,456
9	Expense and Equipment	<u>73,061</u>
10	From Unemployment Compensation Administration Fund	500,743
11	Personal Service	366,299
12	Annual salary adjustment in accordance with Section 105.005, RSMo	4,457
13	Expense and Equipment	<u>63,337</u>
14	From Workers' Compensation Fund	<u>434,093</u>
15	Total (Not to exceed 16.00 F.T.E.)	\$1,011,399

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,043,986
8	Personal Service	1E
9	Expense and Equipment	<u>32,670</u>
10	From Federal Funds	32,671
11	Personal Service	279,880
12	Expense and Equipment	<u>21,000</u>
13	From Workers' Compensation Fund	\$300,880
14	Expense and Equipment	
15	From Child Labor Enforcement Fund	<u>185,000</u>
16	Total (Not to exceed 29.00 F.T.E.)	\$1,562,537

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$72,697
6	Personal Service	774,503E
7	Expense and Equipment	<u>298,078E</u>
8	From Federal Funds	<u>1,072,581</u>
9	Total (Not to exceed 17.50 F.T.E.)	\$1,145,278

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$63,090

6	Personal Service	281,768E
7	Expense and Equipment	<u>82,985E</u>
8	From Federal Funds	<u>364,753</u>
9	Total (Not to exceed 6.00 F.T.E.)	\$427,843

Section 7.835. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	\$8,996,548
7	Funds are to be transferred from the Workers' Compensation Fund	
8	to the Kids' Chance Scholarship Fund	<u>50,000</u>
9	From Workers' Compensation Fund	9,046,548

10	Expense and Equipment	
11	From Tort Victims Compensation Fund	5,000
12	Personal Service	
13	From Crime Victims' Compensation Fund	<u>21,600</u>
14	Total (Not to exceed 162.25 F.T.E.)	\$9,073,148

Section 7.840. For refunds for overpayment or erroneous payment of any

2	tax or any payment credited to the workers' compensation fund	
3	From Workers' Compensation Fund	\$50,000E

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund	\$60,506,625E

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund	\$250,000E

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For Crime Victims' Administration	
4	Expense and Equipment	
5	From Federal Funds	\$50,000
6	Personal Service	293,197
7	Expense and Equipment	<u>81,404</u>
8	From Crime Victims' Compensation Fund	<u>374,601</u>
9	Total (Not to exceed 9.00 F.T.E.)	\$424,601

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to crime victims	
4	From Federal Funds	\$2,212,671E
5	From Crime Victims' Compensation Fund	<u>6,987,329E</u>
6	Total	\$9,200,000

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims Compensation Fund	\$100,000E

Section 7.870. Funds are to be transferred in the following amounts,

2	pursuant to Section 567.675 RSMo., to the Legal Services for	
3	Low-Income People Fund	
4	From Tort Victims Compensation Fund	\$50,000E

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$25,766,927E
4	Expense and Equipment	<u>5,691,352E</u>
5	From Unemployment Compensation Administration Fund (Not to exceed	
6	600.00 F.T.E.)	\$31,458,279

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for
- 7 funding administration of these programs by the Division of
- 8 Employment Security
- 9 From Unemployment Compensation Administration Fund \$7,000,000E

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service \$489,815
- 4 Expense and Equipment 1,965,963E
- 5 For interest payments 6,000,000E
- 6 From Special Employment Security Fund (Not to exceed 14.71 F.T.E.) \$8,455,778

Section 7.890. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the War on Terror Unemployment Compensation Program
- 4 Personal Service \$53,099
- 5 Expense and Equipment 1,665
- 6 For payment of benefits 1,300,000E
- 7 From War on Terror Unemployment Compensation Fund (Not to exceed
- 8 1.50 F.T.E.) \$1,354,764

Section 7.895. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 From Special Employment Security - Bond Proceeds \$1E

Section 7.900. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the payment of refunds set-off against debts as required by Section
- 4 143.786, RSMo
- 5 From Debt Offset Escrow Fund \$2,750,000E

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$673,789
7	Personal Service	869,028E
8	Expense and Equipment	<u>161,866E</u>
9	From Federal Funds	<u>1,030,894</u>
10	Total (Not to exceed 41.95 F.T.E.)	\$1,704,683

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund	\$64,882,990
Federal Funds	169,487,070
Other Funds	<u>73,810,485</u>
Total	\$308,180,545

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS
AND PROFESSIONAL REGISTRATION TOTALS**

Federal Funds	\$600,000
Other Funds	<u>35,033,466</u>
Total	\$35,633,466

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund	\$2,543,177
Federal Funds	52,912,523
Other Funds	<u>89,769,773</u>
Total	\$145,225,473

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