

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 12
94TH GENERAL ASSEMBLY

0012S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2007 and ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2007 and ending June 30, 2008 as follows:

Section 12.005. To the Governor

2	Personal Service and/or Expense and Equipment	\$1,941,376
3	Annual salary adjustment in accordance with Section 105.005, RSMO	9,836
4	Personal Service and/or Expense and Equipment for the Mansion	<u>140,353</u>
5	From General Revenue Fund (Not to exceed 34.00 F.T.E.)	\$2,091,565

Section 12.010. To the Governor

- 2 For expenses incident to emergency duties performed by the National
3 Guard when ordered out by the Governor
4 From General Revenue Fund \$1E

Section 12.015. To the Governor

- 2 For conducting special audits
3 From General Revenue Fund \$30,000

Section 12.020. To the Governmental Emergency Fund Committee

- 2 For allocation by the committee to state agencies that qualify for
3 emergency or supplemental funds under the provisions of
4 Section 33.720, RSMo
5 From General Revenue Fund \$1E

Section 12.025. To the Lieutenant Governor

- 2 Personal Service and/or Expense and Equipment \$433,269
3 Annual salary adjustment in accordance with Section 105.005, RSMo 6,781
4 From General Revenue Fund (Not to exceed 8.50 F.T.E.) \$440,050

Section 12.030. To the Secretary of State

- 2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund \$10,251,281
4 From Federal Funds 838,318
5 From Secretary of State's Technology Trust Fund Account 3,161,139
6 From Local Records Preservation Fund 1,730,101
7 From Secretary of State - Wolfner Library Fund 14,500
8 From Investor Education and Protection Fund 749,007
9 Annual salary adjustment in accordance with Section 105.005, RSMo
10 From General Revenue Fund 8,153
11 Total (Not to exceed 266.30 F.T.E.) \$16,752,499

Section 12.035. To the Secretary of State

- 2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds

7 From Federal and Other Funds \$200,000E

Section 12.040. To the Secretary of State

2 For costs related to the publication of the State's Official Manual

3 From General Revenue Fund \$500,000

Section 12.045. To the Secretary of State

2 For refunds of securities, corporations, uniform commercial code, and

3 miscellaneous collections of the Secretary of State's Office

4 From General Revenue Fund \$50,000E

Section 12.050. To the Secretary of State

2 For reimbursement to victims of securities fraud and other violations

3 pursuant to Section 409.407, RSMo

4 From Investors Restitution Fund \$55,000E

Section 12.055. To the Secretary of State

2 For expenses of initiative referendum and constitutional amendments

3 From General Revenue Fund \$100,000E

Section 12.060. To the Secretary of State

2 For election costs associated with absentee ballots

3 From General Revenue Fund \$50,000E

Section 12.065. To the Secretary of State

2 For costs associated with providing provisional ballots and voter

3 registration applications

4 From General Revenue Fund \$21,395

Section 12.070. To the Secretary of State

2 For election reform grants, transaction costs, and support of Help America

3 Vote Act activities

4 From Federal Funds \$10,396,185E

5 From Election Administration Improvement Fund 3,470,631E

6 Total (Not to exceed 4.00 F.T.E.) \$13,866,816

Section 12.075. There is transferred out of the State Treasury, chargeable

- 2 to the General Revenue Fund such amounts as may become
- 3 necessary, to the State Elections Subsidy Fund
- 4 From General Revenue Fund \$4,284,000E

Section 12.080. To the Secretary of State

- 2 For the state's share of special election costs as required by
- 3 Chapter 115, RSMo
- 4 From State Elections Subsidy Fund \$400,000E

Section 12.085. There is transferred out of the State Treasury, chargeable

- 2 to the State Elections Subsidy Fund, to the Election Administration
- 3 Improvement Fund
- 4 From State Elections Subsidy Fund \$3,784,000E

Section 12.090. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds \$15,000

Section 12.095. To the Secretary of State

- 2 For the preservation of nationally significant records at the local level
- 3 From Federal Funds (Not to exceed 4.00 F.T.E.) \$265,144

Section 12.100. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund \$400,000E

Section 12.105. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public
- 4 From State Document Preservation Fund (Not to exceed 2.00 F.T.E.) \$285,179E
- 5 For costs related to establishing and operating a St. Louis Record Center
- 6 From Missouri State Archives - St. Louis Trust Fund 12,000,000E
- 7 Total \$12,285,179

Section 12.110. To the Secretary of State

- 2 For aid to public libraries

3 From General Revenue Fund \$4,004,456

Section 12.115. To the Secretary of State

2 For the Remote Electronic Access for Libraries (REAL) Program

3 From General Revenue Fund \$2,959,250

4 From Lottery Proceeds Fund 150,000

5 Total \$3,109,250

Section 12.120. To the Secretary of State

2 For the Literacy Investment for Tomorrow (LIFT) Program

3 From General Revenue Fund \$69,450

Section 12.125. To the Secretary of State

2 For all allotments, grants, and contributions from the federal government

3 or from any sources that may be deposited in the State Treasury for

4 the use of the Missouri State Library

5 From Federal Funds \$2,750,000E

Section 12.130. To the Secretary of State

2 For library networking grants and other grants and donations

3 From Library Networking Fund \$1,750,001E

Section 12.135. To the Secretary of State

2 There is transferred out of the State Treasury, chargeable to the General

3 Revenue Fund, to the Library Networking Fund

4 From General Revenue Fund \$1,300,000

Section 12.140. To the State Auditor

2 Personal Service and/or Expense and Equipment

3 From General Revenue Fund \$7,018,944

4 From Federal Funds 498,347

5 From Conservation Commission Fund 44,397

6 From Parks Sales Tax Fund 20,870

7 From Soil and Water Sales Tax Fund 20,124

8 From Petition Audit Revolving Trust Fund 820,678

9 _____ Annual salary adjustment in accordance with Section 105.005, RSMo

10 From General Revenue Fund 8,153

11 Total (Not to exceed 168.77 F.T.E.) \$8,431,513

Section 12.145. To the State Treasurer

2	Personal Service and/or Expense and Equipment	
3	From State Treasurer's General Operations Fund	\$1,770,624
4	From Central Check Mailing Service Revolving Fund	247,309E
5	From Workers' Compensation - Second Injury Fund	43,852
6	For Unclaimed Property Division administrative costs including personal	
7	service, expense and equipment for auctions, advertising, and	
8	promotions	
9	From Abandoned Fund Account	825,931E
10	For preparation and dissemination of information or publications, or for	
11	refunding overpayments	
12	From Treasurer's Information Fund	8,000
13	Annual salary adjustment in accordance with Section 105.005, RSMo	
14	From State Treasurer's General Operations Fund	<u>8,153</u>
15	Total (Not to exceed 49.40 F.T.E.)	\$2,903,869

Section 12.150. To the State Treasurer

2	For issuing duplicate checks or drafts and outlawed checks as provided by	
3	law	
4	From General Revenue Fund	\$1,000,000E

Section 12.155. To the State Treasurer

2	For payment of claims for abandoned property transferred by holders to	
3	the state	
4	From Abandoned Fund Account	\$16,000,000E

Section 12.160. To the State Treasurer

2	For transfer of such sums as may be necessary to make payment of claims	
3	from the Abandoned Fund Account pursuant to Chapter 447,	
4	RSMo	
5	From General Revenue Fund	\$1E

Section 12.165. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
3 Abandoned Fund Account, to the General Revenue Fund
4 From Abandoned Fund Account \$30,000,000E

Section 12.170. To the State Treasurer

- 2 For refunds of excess interest from the Linked Deposit Program
3 From General Revenue Fund \$100E

Section 12.175. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the funds
3 listed below, to the Missouri Investment Trust Fund
4 From Missouri Arts Council Trust Fund \$2,000,000E
5 From Missouri Humanities Council Trust Fund 1,000,000E
6 From Secretary of State - Wolfner Library Fund 375,000E
7 Total \$3,375,000

Section 12.180. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the Debt
3 Offset Escrow Fund, to the General Revenue Fund
4 From Debt Offset Escrow Fund \$150,000E

Section 12.185. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to various funds,
3 to the General Revenue Fund
4 From Various Funds \$1E

Section 12.190. To the State Treasurer

- 2 There is transferred out of the State Treasury, chargeable to the
3 Abandoned Fund Account, to the State Public School Fund
4 From Abandoned Fund Account \$1,000,000E

Section 12.195. To the Attorney General

- 2 Personal Service and/or Expense and Equipment
3 From General Revenue Fund \$13,404,444
4 From Federal Funds 2,171,707
5 From Gaming Commission Fund 136,846
6 From Natural Resources Protection Fund-Water Pollution Permit Fee

7	Subaccount	40,261
8	From Solid Waste Management Fund	40,761
9	From Petroleum Storage Tank Insurance Fund	24,377
10	From Motor Vehicle Commission Fund	48,355
11	From Health Spa Regulatory Fund	5,000
12	From Natural Resources Protection Fund-Air Pollution Permit Fee	
13	Subaccount	40,236
14	From Attorney General's Court Costs Fund	187,000
15	From Soil and Water Sales Tax Fund	14,109
16	From Merchandising Practices Revolving Fund	2,546,152
17	From Workers' Compensation Fund	460,411
18	From Workers' Compensation - Second Injury Fund	2,791,673
19	From Lottery Enterprise Fund	53,647
20	From Attorney General's Anti-Trust Fund	613,460
21	From Hazardous Waste Fund	290,220
22	From Safe Drinking Water Fund	14,133
23	From Inmate Incarceration Reimbursement Act Revolving Fund	134,906
24	From Mined Land Reclamation Fund	14,104
25	Annual salary adjustment in accordance with Section 105.005, RSMo	
26	From General Revenue Fund	<u>8,714</u>
27	Total (Not to exceed 406.05 F.T.E.)	\$23,040,516

Section 12.200. To the Attorney General

2	For law enforcement, domestic violence, and victims' services	
3	Expense and Equipment	
4	From Federal Funds	\$100,000

Section 12.205. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service and/or Expense and Equipment	
4	From General Revenue Fund	\$312,398
5	From Federal Funds	<u>1,586,049</u>
6	Total (Not to exceed 23.00 F.T.E.)	\$1,898,447

Section 12.210. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service and/or Expense and Equipment	
4	From Federal Funds	\$1,066,779

5	From Missouri Office of Prosecution Services Fund	1,492,879
6	From Missouri Office of Prosecution Services Revolving Fund	<u>150,000E</u>
7	Total (Not to exceed 9.00 F.T.E.)	\$2,709,658

Section 12.215. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	There is transferred out of the State Treasury, chargeable to the Attorney	
4	General Federal Fund, to the Missouri Office of Prosecution	
5	Services Fund	
6	From Federal Funds	\$100,000

Section 12.220. To the Attorney General

2	For the fulfillment or failure of conditions, or other such developments,	
3	necessary to determine the appropriate disposition of such funds,	
4	to those individuals, entities, or accounts within the State Treasury,	
5	certified by the Attorney General as being entitled to receive them	
6	Expense and Equipment	
7	From Attorney General Trust Fund	\$1E

Section 12.225. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Court Costs Fund	
4	From General Revenue Fund	\$165,600

Section 12.230. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, to the Attorney General's Anti-Trust Fund	
4	From General Revenue Fund	\$69,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	\$4,561,677
6	Annual salary adjustment in accordance with Section 476.405, RSMo . . .	<u>70,301</u>
7	From General Revenue Fund	4,631,978

8	Personal Service	
9	From Federal Funds	470,899
10	Expense and Equipment	
11	From Supreme Court Publications Revolving Fund	150,000
12	For the purpose of funding basic legal services	
13	Personal Service	50,454
14	Expense and Equipment	10,266
15	Program Specific Distribution	<u>3,200,000E</u>
16	From Basic Civic Legal Services Fund	<u>3,260,720</u>
17	Total (Not to exceed 83.00 F.T.E.)	\$8,513,597

Section 12.305. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service	\$3,142,349
4	Expense and Equipment	<u>529,892</u>
5	From General Revenue Fund	3,672,241
6	For the purpose of implementing and supporting an integrated case	
7	management system	
8	Personal Service	3,011,152
9	Expense and Equipment	<u>4,254,937</u>
10	From General Revenue Fund	7,266,089
11	Expense and Equipment	
12	From State Court Administration Revolving Fund	30,000
13	Expense and Equipment	
14	From Crime Victims' Compensation Fund	<u>887,200</u>
15	Total (Not to exceed 136.00 F.T.E.)	\$11,855,530

Section 12.310. To the Supreme Court

2	For the purpose of funding all grants and contributions of funds from the	
3	federal government or from any other source which may be	
4	deposited in the State Treasury for the use of the Supreme Court	
5	and other state courts	
6	Personal Service	\$2,152,988

7	Expense and Equipment	<u>5,609,649E</u>
8	From Federal Funds	7,762,637
9	Personal Service	30,041
10	Expense and Equipment	<u>300</u>
11	From Basic Civil Legal Services Fund	<u>30,341</u>
12	Total (Not to exceed 45.25 F.T.E.)	\$7,792,978

Section 12.315. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service	\$1,515,555
5	Expense and Equipment	<u>2,885,181E</u>
6	From the Statewide Court Automation Fund, and any grants,	
7	contributions, or receipts from the federal government or any other	
8	source deposited into the State Treasury for court automation (Not to	
9	exceed 34.00 F.T.E.)	\$4,400,736

Section 12.320. There is transferred out of the State Treasury, chargeable

2	to the General Revenue Fund, to the Judicial Education and	
3	Training Fund	
4	From General Revenue Fund	\$1,395,363

Section 12.325. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Expense and Equipment	
4	From Federal Funds	\$225,000
5	Personal Service	600,465
6	Expense and Equipment	<u>1,033,445</u>
7	From Judicial Education and Training Fund	<u>1,633,910</u>
8	Total (Not to exceed 13.00 F.T.E.)	\$1,858,910

Section 12.330. To the Supreme Court

2	For the purpose of funding the Court of Appeals-Western District	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	\$3,540,827

6 Annual salary adjustment in accordance with Section 476.405, RSMo . . . 104,203
 7 From General Revenue Fund (Not to exceed 53.50 F.T.E.) \$3,645,030

Section 12.335. To the Supreme Court

2 For the purpose of funding the Court of Appeals-Eastern District
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between each
 5 appropriation \$4,554,143
 6 Annual salary adjustment in accordance with Section 476.405, RSMo . . . 136,622
 7 From General Revenue Fund (Not to exceed 73.75 F.T.E.) \$4,690,765

Section 12.340. To the Supreme Court

2 For the purpose of funding the Court of Appeals-Southern District
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between each
 5 appropriation \$2,183,040
 6 Annual salary adjustment in accordance with Section 476.405, RSMo . . . 66,311
 7 From General Revenue Fund (Not to exceed 31.60 F.T.E.) \$2,249,351

Section 12.345. To the Supreme Court

2 For the purpose of funding the Circuit Courts
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 each appropriation \$115,513,458
 6 Annual salary adjustment in accordance with Section 476.405, RSMo 4,231,309
 7 Expense and Equipment 3,029,325
 8 From General Revenue Fund 122,774,092

9 Personal Service 1,496,381
 10 Expense and Equipment 329,661
 11 From Federal Funds 1,826,042

12 Personal Service 245,169
 13 Expense and Equipment 128,039
 14 From Third Party Liability Collections Fund 373,208

15 Expense and Equipment
 16 From State Court Administration Revolving Fund 200,000

17 Total (Not to exceed 2,919.20 F.T.E.) \$125,173,342

Section 12.350. To the Supreme Court

2 For the purpose of making payments due from litigants in court
 3 proceedings under set-off against debts authority as provided in
 4 Section 488.020(3), RSMo
 5 From Circuit Courts Escrow Fund \$505,500E

6 For the payment to counties for salaries of juvenile court personnel as
 7 provided by Sections 211.393 and 211.394, RSMo
 8 From General Revenue Fund 7,579,900

9 For the purpose of funding court-appointed special advocacy program statewide
 10 office
 11 From General Revenue Fund 300,000

12 For the purpose of funding court-appointed special advocacy programs as
 13 provided in Section 476.777, RSMo
 14 From Missouri CASA Fund 100,000E

15 For the purpose of funding costs associated with creating the handbook
 16 and other programs as provided in Section 452.554, RSMo
 17 From the Domestic Relations Resolution Fund 300,000
 18 Total \$8,785,400

Section 12.355. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Fund, to the Drug Court Resources Fund
 3 From General Revenue Fund \$5,225,500

Section 12.360. To the Supreme Court

2 For the purpose of funding drug courts
 3 Personal Service \$231,501
 4 Expense and Equipment 5,178,909E
 5 From the Drug Court Resources Fund, and any grants, contributions, or
 6 receipts from the federal government or any other source deposited
 7 into the State Treasury for drug courts (Not to exceed 4.00 F.T.E.) \$5,410,410

Section 12.365. To the Commission on Retirement, Removal, and Discipline of Judges

2	For the purpose of funding the expenses of the Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	\$210,806
6	Annual salary adjustment in accordance with Section 476.405, RSMo	<u>4,655</u>
7	From General Revenue Fund (Not to exceed 2.75 F.T.E.)	\$215,461

Section 12.370. To the Supreme Court

2	For the purpose of funding the expenses of the members of the Appellate	
3	Judicial Commission and the several circuit judicial commissions	
4	in circuits having the non-partisan court plan, and for services	
5	rendered by clerks of the Supreme Court, courts of appeals, and	
6	clerks in circuits having the non-partisan court plan for giving	
7	notice of and conducting elections as ordered by the Supreme	
8	Court	
9	From General Revenue Fund	\$7,741

Section 12.375. To the Supreme Court

2	For the purpose of funding the Missouri Sentencing and Advisory Commission	
3	Personal Service	\$34,287
4	Expense and Equipment	<u>43,667</u>
5	From General Revenue Fund (Not to exceed 1.00 F.T.E.)	\$77,954

Section 12.400. To the Office of the State Public Defender

2	For the purpose of funding the State Public Defender System	
3	Personal Service and/or Expense and Equipment	\$29,444,864
4	For payment of expenses as provided by Chapter 600, RSMo, associated	
5	with the defense of violent crimes and/or the defense of cases	
6	where a conflict of interest exists	<u>4,541,502</u>
7	From General Revenue Fund	33,986,366
8	For expenses authorized by the Public Defender Commission as provided	
9	by Section 600.090, RSMo	
10	Personal Service	125,735
11	Expense and Equipment	<u>2,850,756</u>
12	From Legal Defense and Defender Fund	2,976,491

13	For refunds set-off against debts as required by Section 143.786, RSMo	
14	From Debt Offset Escrow Fund	350,000E
15	For all grants and contributions of funds from the federal government or	
16	from any other source which may be deposited in the State	
17	Treasury for the use of the Office of the State Public Defender	
18	From Federal Funds	<u>125,000</u>
19	Total (Not to exceed 560.13 F.T.E.)	\$37,437,857

Section 12.500. To the Senate

2	Salaries of Members	\$1,071,448
3	Mileage of Members	96,435
4	Senate Per Diem	226,100
5	Senate Contingent Expenses	9,138,266
6	Joint Contingent Expenses	<u>125,000</u>
7	From General Revenue Fund	10,657,249
8	Senate Contingent Expenses	
9	From Senate Revolving Fund	<u>40,000</u>
10	Total	\$10,697,249

Section 12.505. To the House of Representatives

2	Salaries of Members	\$5,117,283
3	Mileage of Members	400,491
4	Members' Per Diem	1,290,960
5	Representatives' Expense Vouchers	1,566,009
6	House Contingent Expenses	<u>11,084,504</u>
7	From General Revenue Fund	19,504,247
8	House Contingent Expenses	
9	From House of Representatives Revolving Fund	<u>45,000E</u>
10	Total	\$19,471,647

Section 12.510. To the Missouri Commission on Interstate Cooperation

2	For payment of dues	
3	National Conference of State Legislatures	\$169,850
4	National Conference of Commissioners of Uniform State Laws	<u>36,000</u>
5	From General Revenue Fund	\$205,850

Section 12.515. To the Committee on Legislative Research

2	For payment of expenses of members, salaries and expenses of employees,	
3	and other necessary operating expenses, and that not more than	
4	twenty percent (20%) flexibility is allowed between each	
5	appropriation	
6	For the Legislative Research Administration	\$1,230,447
7	For the Oversight Division	666,678
8	For the Legislative Budget Office	<u>207,800</u>
9	From General Revenue Fund	\$2,104,925

Section 12.520. To the Committee on Legislative Research

2	For paper, printing, binding, editing, proofreading, and other necessary	
3	expenses of publishing the Supplement to the Revised Statutes of	
4	the State of Missouri	
5	From General Revenue Fund	\$168,251
6	From Statutory Revision Fund	<u>109,250E</u>
7	Total	\$277,501

Section 12.530. To the Interim Committees of the General Assembly

2	For the Joint Committee on Corrections	\$12,000
3	For the Joint Committee on Administrative Rules	126,095
4	For the Joint Committee on Public Employee Retirement	164,835
5	For the Joint Committee on Capital Improvements and Leases Oversight	126,086
6	For the Joint Committee on Transportation Oversight	107,524
7	For the Joint Committee on Tax Policy	76,500
8	For the Joint Committee on Education	<u>80,000</u>
9	From General Revenue Fund	\$693,040

ELECTED OFFICIALS TOTALS

General Revenue Fund	\$48,096,856
Federal Funds	23,358,160
Other Funds	<u>46,839,935</u>
Total	\$118,294,951

JUDICIARY TOTALS

General Revenue Fund	\$163,731,465
Federal Funds	10,284,578
Other Funds	<u>10,237,705</u>
Total	\$184,253,748

PUBLIC DEFENDER COMMISSION TOTALS

General Revenue Fund	\$33,986,366
Federal Funds	125,000
Other Funds	<u>2,976,491</u>
Total	\$37,087,857

GENERAL ASSEMBLY TOTALS

General Revenue Fund	\$33,288,562
Other Funds	<u>194,250</u>
Total	\$33,482,812

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