

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 17
94TH GENERAL ASSEMBLY

Reported from the Committee on Budget April 11, 2007 with recommendation that House Committee Substitute for House Bill No. 17 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

0017L.02C

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2007 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated, for the period beginning July 1, 2007 and ending
3 June 30, 2009 the unexpended balances available as of June 30, 2007 but not to exceed the
4 amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For the design, construction, and improvements for the playground at the
4 Mississippi Valley State School for the Severely Handicapped in
5 Hannibal
6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 21.005, an Act of the 93rd
8 General Assembly, Second Regular Session
9 From Handicapped Children's Trust Fund \$45,000

Section 17.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For design, construction, and improvements for the playground at the
4 Parkview State School for the Severely Handicapped

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.007, an Act of the 93rd
7 General Assembly, Second Regular Session
8 From Bingo Proceeds for Education Fund \$100,000

Section 17.015. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For the design, renovation, construction, and improvements of vocational
4 technical schools. Local matching funds must be provided on a
5 50/50 state/local match rate in order to be eligible for state funds
6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 21.008, an Act of the 93rd
8 General Assembly, Second Regular Session
9 For vocational education facilities in Maryville \$250,000
10 For vocational education facilities in St. Joseph 250,000
11 For vocational education facilities in Cape Girardeau 750,000
12 From General Revenue Fund \$1,250,000

Section 17.020. To Northwest Missouri State University

2 For planning and design of renovations to the fine arts building
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.062, an Act of the 90th General
5 Assembly, First Regular Session, and most recently authorized
6 under the provision of House Bill Section 15.025, an Act of the
7 93rd General Assembly, First Regular Session
8 From General Revenue Fund \$1

Section 17.035. To the Office of Administration

2 For the State Lottery Commission
3 For maintenance, repairs, replacements, and improvements at the Missouri
4 Lottery Commission headquarters
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.005, an Act of the 93rd
7 General Assembly, First Regular Session
8 From Lottery Enterprise Fund \$26,834

Section 17.040. To the Department of Transportation

2	For Port Authority Capital Improvements	
3	For infrastructure development of Missouri ports	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 21.010, an Act of the 93 rd	
6	General Assembly, Second Regular Session	
7	From General Revenue Fund	\$1,272,361

Section 17.045. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, unprogrammed requirements,	
4	emergency requirements, and improvements at facilities statewide	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.010, an Act of the 93 rd	
7	General Assembly, First Regular Session	
8	From General Revenue Fund	\$273,374
9	From Facilities Maintenance Reserve Fund	54,350,812
10	From Fourth State Building Fund	3,803,114
11	From Bingo Proceeds for Education Fund	978,376
12	From Veterans' Commission Capital Improvement Trust Fund	247,092
13	From State Highways and Transportation Department Fund	357,851
14	From Special Employment Security Fund	<u>395,986</u>
15	Total	\$60,406,605

Section 17.050. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For receipt and disbursement of funds received from class action lawsuits	
4	to repair state owned or leased facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.015, an Act of the 93 rd	
7	General Assembly, First Regular Session	
8	From Office of Administration Revolving Administrative Trust Fund	\$43,355E

Section 17.055. To the Office of Administration

2	For the Board of Public Buildings	
3	For the construction of a new State Public Health Laboratory	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 21.015, an Act of the 93 rd	

6 General Assembly, Second Regular Session, and under the
7 provisions of House Bill Section 14.245, an Act of the 94th General
8 Assembly, First Regular Session
9 From Board of Public Buildings Bond Proceeds Fund \$1,744,945

Section 17.060. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For appraisals and surveys of state facilities
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 21.020, an Act of the 93rd
6 General Assembly, Second Regular Session
7 From General Revenue Fund \$243,050

Section 17.065. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For redevelopment of the Missouri State Penitentiary site
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 21.025, an Act of the 93rd
6 General Assembly, Second Regular Session
7 From General Revenue Fund \$486,470

Section 17.070. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the purchase of a building or buildings in St. Louis including
4 modifications, moving expenses and a parking lot
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.026, an Act of the 93rd
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$2,772,906

Section 17.075. To the Department of Natural Resources

2 For the Division of State Parks
3 For repairs and improvements at Babler, Bennett Spring, Big Oak Tree,
4 Deutschheim, Missouri Mines, Nathan Boone Homestead, Route
5 66 and Washington state parks and historic sites
6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 18.070, an Act of the 92nd
8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill Section 15.080, an
10 Act of the 93rd General Assembly, First Regular Session
11 From Parks Sales Tax Fund \$122,331

Section 17.080. To the Department of Natural Resources

2 For the Division of State Parks
3 For maintenance, repairs, replacements and improvements at park
4 facilities statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.090, an Act of the 92nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill Section 15.100, an
9 Act of the 93rd General Assembly, First Regular Session
10 From Parks Sales Tax Fund \$227,958

Section 17.085. To the Department of Natural Resources

2 For the Division of State Parks
3 For design, renovation, construction and improvements of various Lewis
4 and Clark interpretative sites throughout the state
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.025, an Act of the 92nd
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill Section 15.115, an
9 Act of the 93rd General Assembly, First Regular Session
10 From State Parks Earnings Fund \$372,715
11 From Parks Sales Tax Fund 102,565
12 Total \$475,280

Section 17.090. To the Department of Natural Resources

2 For the Division of State Parks
3 For maintenance, repairs, replacements, renovations, and improvements
4 at park and campground facilities statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.040, an Act of the 93rd
7 General Assembly, First Regular Session
8 From State Parks Earnings Fund \$1,033,455
9 From Parks Sales Tax Fund 4,493,218
10 Total \$5,526,673

Section 17.095. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements of state parks	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.010, an Act of the 93 rd	
6	General Assembly, First Regular Session	
7	From Parks Sales Tax Fund	\$859,606
8	From State Parks Earnings Fund	<u>412,632</u>
9	Total	\$1,272,238

Section 17.100. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements of interpretive	
4	sites throughout the state	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.020, an Act of the 93 rd	
7	General Assembly, First Regular Session	
8	From State Parks Earnings Fund	\$530,163

Section 17.105. To the Department of Natural Resources

2	For the Division of State Parks	
3	For adjacent land purchases	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.025, an Act of the 93 rd	
6	General Assembly, First Regular Session	
7	From State Parks Earnings Fund	\$214,490

Section 17.110. To the Department of Natural Resources

2	For the Division of State Parks	
3	For development of a law enforcement center at the Lake of the Ozarks State Park	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 21.030, an Act of the 93 rd	
6	General Assembly, Second Regular Session	
7	From State Parks Earnings Fund	\$350,000

Section 17.115. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
3 development; financial assistance to other public agencies or in
4 partnership with other public agencies; land acquisition for upland
5 wildlife, state forests, wetlands, and natural areas and additions to
6 existing areas; for major improvements and repairs (including
7 materials, supplies and labor) to buildings, roads, hatcheries, and
8 other departmental structures; and for soil conservation activities
9 and erosion control on department land
10 Representing expenditures originally authorized under the
11 provisions of House Bill Section 19.030, an Act of the 93rd
12 General Assembly, First Regular Session
13 From Conservation Commission Fund \$6,237,031

Section 17.120. To the Office of Administration

2 For the Department of Labor and Industrial Relations
3 For maintenance, repairs, replacements, and improvements at
4 Employment Security and Job Service facilities
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.055, an Act of the 93rd
7 General Assembly, First Regular Session
8 From Special Employment Security Fund \$775,042

Section 17.125. To the Office of Administration

2 For the Department of Public Safety
3 For Phase I of the Radio Interoperability Implementation Project
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 14.250, an Act of the 94th General
6 Assembly, First Regular Session
7 From State Highways and Transportation Department Fund \$850,000

Section 17.130. To the Office of Administration

2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway
4 Patrol facilities

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.060, an Act of the 93rd
7 General Assembly, First Regular Session
8 From State Highways and Transportation Department Fund \$1,009,461

Section 17.135. To the Office of Administration

2 For the Department of Public Safety
3 For planning, design, and construction of an addition to the General
4 Headquarters annex
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.040, an Act of the 93rd
7 General Assembly, First Regular Session
8 From State Highways and Transportation Department Fund \$118,144

Section 17.140. To the Office of Administration

2 For the Department of Public Safety
3 For the planning, design, and construction of a vehicle storage building at
4 the pursuit driving facility
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.050, an Act of the 93rd
7 General Assembly, First Regular Session
8 From State Highways and Transportation Department Fund \$951,214

Section 17.145. To the Office of Administration

2 For the Department of Public Safety
3 For the planning, design, and construction of commercial drivers license
4 sites in Rolla, Carthage, and Kirkwood
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.055, an Act of the 93rd
7 General Assembly, First Regular Session
8 From State Highways and Transportation Department Fund \$4,313,907

Section 17.150. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction of a new Troop C Headquarters by design-build
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 21.036, an Act of the 93rd
- 6 General Assembly, Second Regular Session
- 7 From State Highways and Transportation Department Fund \$5,548,589

Section 17.155. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the construction, renovations, and improvements at state veterans'
- 4 homes
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 1021.010, an Act of the 92nd
- 7 General Assembly, Second Regular Session, and most recently
- 8 authorized under the provisions of House Bill Section 15.165, an
- 9 Act of the 93rd General Assembly, First Regular Session
- 10 From Veterans' Commission Capital Improvement Trust Fund \$250,000

Section 17.160. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For repairs, replacements, and improvements at veterans' homes
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.065, an Act of the 93rd
- 6 General Assembly, First Regular Session
- 7 From Federal Funds \$282,963E
- 8 From Veterans' Commission Capital Improvement Trust Fund 178,873
- 9 Total \$461,836

Section 17.165. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction of a new veterans' cemetery in Fort Leonard Wood
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 21.035, an Act of the 93rd
- 6 General Assembly, Second Regular Session
- 7 From Federal Funds \$8,000,000E
- 8 From Veterans' Commission Capital Improvement Trust Fund 493,858
- 9 Total \$8,493,858

Section 17.170. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of a new aviation maintenance facility in	
4	Springfield	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.075, an Act of the 92 nd	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill Section 15.195, an	
9	Act of the 93 rd General Assembly, First Regular Session	
10	From Board of Public Buildings Bond Proceeds Fund	\$59,168
11	From Federal Funds	<u>50,642,097E</u>
12	Total	\$50,701,265

Section 17.175. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For the federal real property maintenance and minor construction	
4	programs at National Guard facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.070, an Act of the 93 rd	
7	General Assembly, First Regular Session	
8	From Federal Funds	\$5,700,642E

Section 17.180. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For the federal environmental compliance program at non-armory facilities	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.060, an Act of the 93 rd	
6	General Assembly, First Regular Session	
7	From Federal Funds	\$1,704,214E

Section 17.185. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For administrative support of federal projects	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.065, an Act of the 93 rd	
6	General Assembly, First Regular Session	
7	From General Revenue Fund	\$459,054

Section 17.190. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.070, an Act of the 93rd
- 6 General Assembly, First Regular Session
- 7 From Federal Funds \$3,140,555E

Section 17.195. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of a firing range at Fort Leonard Wood
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.075, an Act of the 93rd
- 6 General Assembly, First Regular Session
- 7 From Federal Funds \$1,557,152E

Section 17.200. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of a training center at Fort Leonard Wood
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 19.080, an Act of the 93rd
- 6 General Assembly, First Regular Session
- 7 From Federal Funds \$18,899,300E

Section 17.205. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For planning, design, and construction of an aviation hangar and
- 4 maintenance facility in Springfield
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 19.085, an Act of the 93rd
- 7 General Assembly, First Regular Session
- 8 From General Revenue Fund \$703,552
- 9 From Federal Funds 61,567,366E
- 10 Total \$62,270,918

Section 17.210. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of an addition to the Albany armory	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.090, an Act of the 93 rd	
6	General Assembly, First Regular Session	
7	From General Revenue Fund	\$34,860
8	From Federal Funds	<u>681,656E</u>
9	Total	\$716,516

Section 17.215. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of a new armory in St. Charles County	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.095, an Act of the 93 rd	
6	General Assembly, First Regular Session	
7	From General Revenue Fund	\$487,468
8	From Federal Funds	<u>18,597,351E</u>
9	Total	\$19,084,819

Section 17.220. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For planning, design, and construction of organizational maintenance	
4	shops at the Kansas City and Richmond armories	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.100, an Act of the 93 rd	
7	General Assembly, First Regular Session	
8	From Federal Funds	\$3,682,182E

Section 17.225. To the Office of Administration

2	For the Department of Corrections	
3	For planning, design, and construction of community supervision centers	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.090, an Act of the 92 nd	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provisions of House Bill Section 15.210, an	
8	Act of the 93 rd General Assembly, First Regular Session	
9	From Board of Public Buildings Bond Proceeds Fund	\$945,113

10	From Federal Funds	<u>17,788,989</u>
11	Total	\$18,734,102

Section 17.230 To the Office of Administration

2	For the Department of Corrections	
3	For planning, design, and construction of a juvenile housing unit at the	
4	Northeast Correctional Center	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 19.095, an Act of the 92 nd	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill Section 15.215, an	
9	Act of the 93 rd General Assembly, First Regular Session	
10	From Board of Public Buildings Bond Proceeds Fund	\$61,757
11	From Federal Funds	<u>2,167,447</u>
12	Total	\$2,229,204

Section 17.235. To the Office of Administration

2	For the Department of Corrections	
3	For security enhancements statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 19.105, an Act of the 93 rd	
6	General Assembly, First Regular Session	
7	From Federal Funds	\$969,519E

Section 17.240. To the Office of Administration

2	For the Department of Mental Health	
3	For fuel spill remediation at Fulton State Hospital	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 21.040, an Act of the 93 rd	
6	General Assembly, Second Regular Session	
7	From General Revenue Fund	\$503,519

Section 17.245. To the Office of Administration

2	For the Department of Mental Health	
3	For planning, design, and construction of wards at the Missouri Sexual	
4	Offender Treatment Center	

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.045, an Act of the 93rd
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$1,937,878

Section 17.250. To the Department of Social Services

2 For the Division of Medical Services
3 For design, renovation, construction, improvements, and purchase of
4 equipment for Federally Qualified Health Centers statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.030, an Act of the 94th General
7 Assembly, First Regular Session
8 From General Revenue Fund \$60,000,000

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