FIRST REGULAR SESSION SENATE COMMITTEE SUBSTITUTE FOR HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 17

94TH GENERAL ASSEMBLY

0017S.03C

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2007 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2007 and ending

- 3 June 30, 2009 the unexpended balances available as of June 30, 2007 but not to exceed the
- 4 amounts stated herein, as follows:

Section 17.005. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For the design, construction, and improvements for the playground at the
- 4 Mississippi Valley State School for the Severely Handicapped in
- 5 Hannibal
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 21.005, an Act of the 93rd
- 8 General Assembly, Second Regular Session
- From Handicapped Children's Trust Fund\$45,000

Section 17.010. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For design, construction, and improvements for the playground at the
- 4 Parkview State School for the Severely Handicapped

6 provisions of House Bill Section 21.007, an Act of the 93 rd 7 General Assembly, Second Regular Session 8 From Bingo Proceeds for Education Fund	5	Representing expenditures originally authorized under the
Section 17.015. To the Office of Administration For the Department of Elementary and Secondary Education For the design, renovation, construction, and improvements of vocational technical schools. Local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds Representing expenditures originally authorized under the provisions of House Bill Section 21.008, an Act of the 93 rd General Assembly, Second Regular Session For vocational education facilities in St. Joseph 250,000 For vocational education facilities in Cape Girardeau 750,000 For occational education facilities in Cape Girardeau 750,000 For the State Lottery Commission For the State Lottery Commission For maintenance, repairs, replacements, and improvements at the Missouri Lottery Commission headquarters Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund \$26,834 Section 17.040. To the Department of Transportation For Port Authority Capital Improvements For infrastructure development of Missouri ports Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund \$1,272,361	6	provisions of House Bill Section 21.007, an Act of the 93 rd
Section 17.015. To the Office of Administration For the Department of Elementary and Secondary Education For the design, renovation, construction, and improvements of vocational technical schools. Local matching funds must be provided on a 5 50/50 state/local match rate in order to be eligible for state funds Representing expenditures originally authorized under the provisions of House Bill Section 21.008, an Act of the 93rd General Assembly, Second Regular Session For vocational education facilities in Maryville	7	General Assembly, Second Regular Session
For the Department of Elementary and Secondary Education For the design, renovation, construction, and improvements of vocational technical schools. Local matching funds must be provided on a 5 50/50 state/local match rate in order to be eligible for state funds Representing expenditures originally authorized under the provisions of House Bill Section 21.008, an Act of the 93 rd General Assembly, Second Regular Session For vocational education facilities in Maryville	8	From Bingo Proceeds for Education Fund
For the design, renovation, construction, and improvements of vocational technical schools. Local matching funds must be provided on a 5 50/50 state/local match rate in order to be eligible for state funds Representing expenditures originally authorized under the provisions of House Bill Section 21.008, an Act of the 93 rd General Assembly, Second Regular Session For vocational education facilities in Maryville \$250,000 For vocational education facilities in St. Joseph 250,000 For vocational education facilities in Cape Girardeau 750,000 For General Revenue Fund \$1,250,000 Section 17.035. To the Office of Administration For the State Lottery Commission For maintenance, repairs, replacements, and improvements at the Missouri Lottery Commission headquarters Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund \$26,834 Section 17.040. To the Department of Transportation For Port Authority Capital Improvements For infrastructure development of Missouri ports Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund \$1,272,361 Section 17.045. To the Office of Administration		Section 17.015. To the Office of Administration
technical schools. Local matching funds must be provided on a 5 50/50 state/local match rate in order to be eligible for state funds Representing expenditures originally authorized under the provisions of House Bill Section 21.008, an Act of the 93 rd General Assembly, Second Regular Session For vocational education facilities in Maryville \$250,000 For vocational education facilities in St. Joseph 250,000 For vocational education facilities in Cape Girardeau 750,000 For ocational education facilities in Cape Girardeau 750,000 For Meneral Revenue Fund \$1,250,000 Section 17.035. To the Office of Administration For the State Lottery Commission For maintenance, repairs, replacements, and improvements at the Missouri Lottery Commission headquarters Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund \$26,834 Section 17.040. To the Department of Transportation For Port Authority Capital Improvements For infrastructure development of Missouri ports Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund \$1,272,361 Section 17.045. To the Office of Administration	2	For the Department of Elementary and Secondary Education
5 50/50 state/local match rate in order to be eligible for state funds 6 Representing expenditures originally authorized under the 7 provisions of House Bill Section 21.008, an Act of the 93 rd 8 General Assembly, Second Regular Session 9 For vocational education facilities in Maryville \$250,000 10 For vocational education facilities in St. Joseph	3	For the design, renovation, construction, and improvements of vocational
Representing expenditures originally authorized under the provisions of House Bill Section 21.008, an Act of the 93 rd General Assembly, Second Regular Session For vocational education facilities in Maryville \$250,000 For vocational education facilities in St. Joseph	4	technical schools. Local matching funds must be provided on a
Representing expenditures originally authorized under the provisions of House Bill Section 21.008, an Act of the 93 rd General Assembly, Second Regular Session For vocational education facilities in Maryville \$250,000 For vocational education facilities in St. Joseph	5	50/50 state/local match rate in order to be eligible for state funds
General Assembly, Second Regular Session For vocational education facilities in Maryville \$250,000 For vocational education facilities in St. Joseph 250,000 For vocational education facilities in Cape Girardeau	6	
9 For vocational education facilities in Maryville \$250,000 10 For vocational education facilities in St. Joseph 250,000 11 For vocational education facilities in Cape Girardeau 750,000 12 From General Revenue Fund \$1,250,000 Section 17.035. To the Office of Administration 2 For the State Lottery Commission 3 For maintenance, repairs, replacements, and improvements at the Missouri 4 Lottery Commission headquarters 5 Representing expenditures originally authorized under the 6 provisions of House Bill Section 18.005, an Act of the 93 rd General 7 Assembly, First Regular Session 8 From Lottery Enterprise Fund \$26,834 Section 17.040. To the Department of Transportation 2 For Port Authority Capital Improvements 3 For infrastructure development of Missouri ports 4 Representing expenditures originally authorized under the 5 provisions of House Bill Section 21.010, an Act of the 93 rd 6 General Assembly, Second Regular Session 7 From General Revenue Fund \$1,272,361	7	provisions of House Bill Section 21.008, an Act of the 93 rd
10 For vocational education facilities in St. Joseph	8	General Assembly, Second Regular Session
From General Revenue Fund	9	For vocational education facilities in Maryville\$250,000
From General Revenue Fund	10	For vocational education facilities in St. Joseph
Section 17.035. To the Office of Administration 2 For the State Lottery Commission 3 For maintenance, repairs, replacements, and improvements at the Missouri 4 Lottery Commission headquarters 5 Representing expenditures originally authorized under the 6 provisions of House Bill Section 18.005, an Act of the 93 rd General 7 Assembly, First Regular Session 8 From Lottery Enterprise Fund	11	For vocational education facilities in Cape Girardeau
For the State Lottery Commission For maintenance, repairs, replacements, and improvements at the Missouri Lottery Commission headquarters Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund	12	From General Revenue Fund
For the State Lottery Commission For maintenance, repairs, replacements, and improvements at the Missouri Lottery Commission headquarters Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund		
For maintenance, repairs, replacements, and improvements at the Missouri Lottery Commission headquarters Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund		Section 17.035. To the Office of Administration
Lottery Commission headquarters Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund	2	For the State Lottery Commission
Representing expenditures originally authorized under the provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund	3	For maintenance, repairs, replacements, and improvements at the Missouri
provisions of House Bill Section 18.005, an Act of the 93 rd General Assembly, First Regular Session From Lottery Enterprise Fund	4	Lottery Commission headquarters
Assembly, First Regular Session From Lottery Enterprise Fund \$26,834 Section 17.040. To the Department of Transportation For Port Authority Capital Improvements For infrastructure development of Missouri ports Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund \$1,272,361	5	Representing expenditures originally authorized under the
Section 17.040. To the Department of Transportation For Port Authority Capital Improvements For infrastructure development of Missouri ports Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund	6	provisions of House Bill Section 18.005, an Act of the 93 rd General
Section 17.040. To the Department of Transportation 2 For Port Authority Capital Improvements 3 For infrastructure development of Missouri ports 4 Representing expenditures originally authorized under the 5 provisions of House Bill Section 21.010, an Act of the 93 rd 6 General Assembly, Second Regular Session 7 From General Revenue Fund	7	Assembly, First Regular Session
 For Port Authority Capital Improvements For infrastructure development of Missouri ports Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93rd General Assembly, Second Regular Session From General Revenue Fund	8	From Lottery Enterprise Fund\$26,834
 For Port Authority Capital Improvements For infrastructure development of Missouri ports Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93rd General Assembly, Second Regular Session From General Revenue Fund		Section 17.040. To the Department of Transportation
Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund	2	•
Representing expenditures originally authorized under the provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund	3	For infrastructure development of Missouri ports
provisions of House Bill Section 21.010, an Act of the 93 rd General Assembly, Second Regular Session From General Revenue Fund	4	
7 From General Revenue Fund	5	
Section 17.045. To the Office of Administration	6	General Assembly, Second Regular Session
	7	
2 For the Division of Facilities Management, Design and Construction		Section 17.045. To the Office of Administration
	2	For the Division of Facilities Management, Design and Construction

3	For maintenance, repairs, replacements, unprogrammed requirements,
4	emergency requirements, and improvements at facilities statewide
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 18.010, an Act of the 93 rd
7	General Assembly, First Regular Session
8	From General Revenue Fund
9	From Facilities Maintenance Reserve Fund
10	From Fourth State Building Fund
11	From Bingo Proceeds for Education Fund
12	From Veterans' Commission Capital Improvement Trust Fund
13	From State Highways and Transportation Department Fund
14	From Special Employment Security Fund
15	Total
	Section 17.050. To the Office of Administration
2	For the Division of Facilities Management, Design and Construction
3	For receipt and disbursement of funds received from class action lawsuits
4	to repair state owned or leased facilities
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 18.015, an Act of the 93 rd
7	General Assembly, First Regular Session
8	From Office of Administration Revolving Administrative Trust Fund \$43,355E
	Section 17.055. To the Office of Administration
2	For the Board of Public Buildings
3	For the construction of a new State Public Health Laboratory
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.015, an Act of the 93 rd
6	General Assembly, Second Regular Session, and under the
7	provisions of House Bill Section 14.245, an Act of the 94th General
8	Assembly, First Regular Session
9	From Board of Public Buildings Bond Proceeds Fund\$1,744,945
	Section 17.060. To the Office of Administration
2	For the Division of Facilities Management, Design and Construction
3	For appraisals and surveys of state facilities

4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.020, an Act of the 93 rd
6	General Assembly, Second Regular Session From Congrel Revenue Fund
7	From General Revenue Fund
	Section 17.065. To the Office of Administration
2	For the Division of Facilities Management, Design and Construction
3	For redevelopment of the Missouri State Penitentiary site
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.025, an Act of the 93 rd
6	General Assembly, Second Regular Session
7	From General Revenue Fund\$486,470
	Section 17.070. To the Office of Administration
2	For the Division of Facilities Management, Design and Construction
3	For the purchase of a building or buildings in St. Louis including
4	modifications, moving expenses and a parking lot
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 21.026, an Act of the 93 rd
7	General Assembly, Second Regular Session
8	From General Revenue Fund\$2,772,906
	Section 17.075. To the Department of Natural Resources
2	For the Division of State Parks
3	For repairs and improvements at Babler, Bennett Spring, Big Oak Tree,
4	Deutschheim, Missouri Mines, Nathan Boone Homestead, Route
5	66 and Washington state parks and historic sites
6	Representing expenditures originally authorized under the
7	provisions of House Bill Section 18.070, an Act of the 92 nd
8	General Assembly, First Regular Session, and most recently
9 10	authorized under the provisions of House Bill Section 15.080, an Act of the 93 rd General Assembly, First Regular Session
	From Parks Sales Tax Fund
11	TIOHI I AINS DAICS TAX PUHU \$122,331
	Section 17.080. To the Department of Natural Resources
2	For the Division of State Parks
3	For maintenance, repairs, replacements and improvements at park
4	facilities statewide

5 6 7 8 9 10	Representing expenditures originally authorized under the provisions of House Bill Section 18.090, an Act of the 92 nd General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 15.100, an Act of the 93 rd General Assembly, First Regular Session From Parks Sales Tax Fund
	Section 17.085. To the Department of Natural Resources
2	For the Division of State Parks
3	For design, renovation, construction and improvements of various Lewis
4	and Clark interpretative sites throughout the state
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.025, an Act of the 92nd
7	General Assembly, First Regular Session, and most recently
8	authorized under the provisions of House Bill Section 15.115, an
9	Act of the 93 rd General Assembly, First Regular Session
10	From State Parks Earnings Fund
11	From Parks Sales Tax Fund
12	Total
	Section 17.090. To the Department of Natural Resources
2	For the Division of State Parks
3	For maintenance, repairs, replacements, renovations, and improvements
4	at park and campground facilities statewide
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 18.040, an Act of the 93rd
7	General Assembly, First Regular Session
8	From State Parks Earnings Fund\$1,033,455
9	From Parks Sales Tax Fund
1.0	Total
10	10ta1
10	
	Section 17.095. To the Department of Natural Resources
2 3	Section 17.095. To the Department of Natural Resources For the Division of State Parks
2	Section 17.095. To the Department of Natural Resources
2 3	Section 17.095. To the Department of Natural Resources For the Division of State Parks For design, renovation, construction, and improvements of state parks
2 3 4	Section 17.095. To the Department of Natural Resources For the Division of State Parks For design, renovation, construction, and improvements of state parks Representing expenditures originally authorized under the

8 9	From State Parks Earnings Fund 412,632 Total \$1,272,238
	Section 17.100. To the Department of Natural Resources
2	For the Division of State Parks
3	For design, renovation, construction, and improvements of interpretive
4	sites throughout the state
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.020, an Act of the 93 rd
7	General Assembly, First Regular Session
8	From State Parks Earnings Fund
	Section 17.105. To the Department of Natural Resources
2	For the Division of State Parks
3	For adjacent land purchases
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.025, an Act of the 93 rd
6	General Assembly, First Regular Session
7	From State Parks Earnings Fund
	Section 17.110. To the Department of Natural Resources
2	For the Division of State Parks
3	For development of a law enforcement center at the Lake of the Ozarks State Park
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.030, an Act of the 93 rd
6	General Assembly, Second Regular Session
7	From State Parks Earnings Fund
	Section 17.115. To the Department of Conservation
2	For stream access acquisition and development; lake site acquisition and
3	development; financial assistance to other public agencies or in
4	partnership with other public agencies; land acquisition for upland
5	wildlife, state forests, wetlands, and natural areas and additions to
6	existing areas; for major improvements and repairs (including
7	materials, supplies and labor) to buildings, roads, hatcheries, and
8	other departmental structures; and for soil conservation activities
9	and erosion control on department land

10 11	Representing expenditures originally authorized under the provisions of House Bill Section 19.030, an Act of the 93 rd
12	General Assembly, First Regular Session
13	From Conservation Commission Fund
	Section 17.120. To the Office of Administration
2	For the Department of Labor and Industrial Relations
3	For maintenance, repairs, replacements, and improvements at
4	Employment Security and Job Service facilities
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 18.055, an Act of the 93rd
7	General Assembly, First Regular Session
8	From Special Employment Security Fund
	Section 17.125. To the Office of Administration
2	For the Department of Public Safety
3	For Phase I of the Radio Interoperability Implementation Project
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 14.250, an Act of the 94th General
6	Assembly, First Regular Session
7	From State Highways and Transportation Department Fund
	Section 17.130. To the Office of Administration
2	For the Department of Public Safety
3	For repairs, replacements, and improvements at Missouri State Highway
4	Patrol facilities
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 18.060, an Act of the 93rd
7	General Assembly, First Regular Session
8	From State Highways and Transportation Department Fund \$1,009,461
	Section 17.135. To the Office of Administration
2	For the Department of Public Safety
3	For planning, design, and construction of an addition to the General
4	Headquarters annex
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.040, an Act of the 93 rd
7	General Assembly, First Regular Session
	•

8	From State Highways and Transportation Department Fund
	Section 17.140. To the Office of Administration
2	For the Department of Public Safety
3	For the planning, design, and construction of a vehicle storage building at
4	the pursuit driving facility
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.050, an Act of the 93rd
7	General Assembly, First Regular Session
8	From State Highways and Transportation Department Fund
	Section 17.145. To the Office of Administration
2	For the Department of Public Safety
3	For the planning, design, and construction of commercial drivers license
4	sites in Rolla, Carthage, and Kirkwood
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.055, an Act of the 93 rd
7	General Assembly, First Regular Session
8	From State Highways and Transportation Department Fund
	Section 17.150. To the Office of Administration
2	For the Department of Public Safety
3	For construction of a new Troop C Headquarters by design-build
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.036, an Act of the 93rd
6	General Assembly, Second Regular Session
7	From State Highways and Transportation Department Fund
	Section 17.155. To the Office of Administration
2	For the Department of Public Safety
3	For the construction, renovations, and improvements at state veterans'
4	homes
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 1021.010, an Act of the 92 nd
7	General Assembly, Second Regular Session, and most recently
8	authorized under the provisions of House Bill Section 15.165, an
9	Act of the 93 rd General Assembly, First Regular Session
10	From Veterans' Commission Capital Improvement Trust Fund

	Section 17.160. To the Office of Administration
2	For the Department of Public Safety
3	For repairs, replacements, and improvements at veterans' homes
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 18.065, an Act of the 93 rd
6	General Assembly, First Regular Session
7	From Federal Funds
8	From Veterans' Commission Capital Improvement Trust Fund 178,873
9	Total
	Section 17.165. To the Office of Administration
2	For the Department of Public Safety
3	For construction of a new veterans' cemetery in Fort Leonard Wood
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.035, an Act of the 93 rd
6	General Assembly, Second Regular Session
7	From Federal Funds
8	From Veterans' Commission Capital Improvement Trust Fund 493,858
9	Total
	Section 17.170. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For design and construction of a new aviation maintenance facility in
4	Springfield
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.075, an Act of the 92 nd
7	General Assembly, First Regular Session, and most recently
8	authorized under the provisions of House Bill Section 15.195, an
9	Act of the 93 rd General Assembly, First Regular Session
10	From Board of Public Buildings Bond Proceeds Fund
11	From Federal Funds
12	Total
	Section 17.175. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For the federal real property maintenance and minor construction
4	programs at National Guard facilities

5 6 7	Representing expenditures originally authorized under the provisions of House Bill Section 18.070, an Act of the 93 rd General Assembly, First Regular Session
8	From Federal Funds
	G (' 17 100 T) (1 OCC
•	Section 17.180. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For the federal environmental compliance program at non-armory facilities
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.060, an Act of the 93 rd
6	General Assembly, First Regular Session
7	From Federal Funds
	Section 17.185. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For administrative support of federal projects
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.065, an Act of the 93rd
6	General Assembly, First Regular Session
7	From General Revenue Fund
	Section 17.190. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For design and construction of National Guard facilities statewide
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.070, an Act of the 93 rd
6	General Assembly, First Regular Session
7	From Federal Funds
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	Section 17.195. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For design and construction of a firing range at Fort Leonard Wood
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.075, an Act of the 93rd
6	General Assembly, First Regular Session
7	From Federal Funds

	Section 17.200. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For design and construction of a training center at Fort Leonard Wood
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.080, an Act of the 93 rd
6	General Assembly, First Regular Session
7	From Federal Funds
	Section 17.205. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For planning, design, and construction of an aviation hangar and
4	maintenance facility in Springfield
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.085, an Act of the 93 rd
7	General Assembly, First Regular Session
8	From General Revenue Fund
9	From Federal Funds
10	Total
	Section 17.210. To the Office of Administration
2	Section 17.210. To the Office of Administration For the Adjutant General - Missouri National Guard
2 3	
	For the Adjutant General - Missouri National Guard
3	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory
3 4	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the
3 4 5	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd
3 4 5 6	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session
3 4 5 6 7	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund
3 4 5 6 7 8	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund \$34,860 From Federal Funds 681,656E
3 4 5 6 7 8	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund \$34,860 From Federal Funds \$681,656E Total \$716,516
3 4 5 6 7 8 9	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund \$34,860 From Federal Funds \$681,656E Total \$716,516
3 4 5 6 7 8 9	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund \$34,860 From Federal Funds \$681,656E Total \$716,516 Section 17.215. To the Office of Administration For the Adjutant General - Missouri National Guard
3 4 5 6 7 8 9	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund
3 4 5 6 7 8 9	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund
3 4 5 6 7 8 9	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund
3 4 5 6 7 8 9 2 3 4 5 6	For the Adjutant General - Missouri National Guard For design and construction of an addition to the Albany armory Representing expenditures originally authorized under the provisions of House Bill Section 19.090, an Act of the 93 rd General Assembly, First Regular Session From General Revenue Fund

	Section 17.220. To the Office of Administration
2	For the Adjutant General - Missouri National Guard
3	For planning, design, and construction of organizational maintenance
4	shops at the Kansas City and Richmond armories
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.100, an Act of the 93 rd
7	General Assembly, First Regular Session
8	From Federal Funds
	Section 17.225. To the Office of Administration
2	For the Department of Corrections
3	For planning, design, and construction of community supervision centers
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.090, an Act of the 92nd
6	General Assembly, First Regular Session, and most recently
7	authorized under the provisions of House Bill Section 15.210, an
8	Act of the 93 rd General Assembly, First Regular Session
9	From Board of Public Buildings Bond Proceeds Fund \$945,113
10	From Federal Funds
11	Total
	Section 17.230 To the Office of Administration
2	For the Department of Corrections
3	For planning, design, and construction of a juvenile housing unit at the
4	Northeast Correctional Center
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 19.095, an Act of the 92 nd
7	General Assembly, First Regular Session, and most recently
8	authorized under the provisions of House Bill Section 15.215, an
9	Act of the 93 rd General Assembly, First Regular Session
10	From Board of Public Buildings Bond Proceeds Fund
11	From Federal Funds
12	Total
	Section 17.235. To the Office of Administration
2	For the Department of Corrections
3	For security enhancements statewide

4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 19.105, an Act of the 93 rd
6	General Assembly, First Regular Session
7	From Federal Funds
	Section 17.240. To the Office of Administration
2	For the Department of Mental Health
3	For fuel spill remediation at Fulton State Hospital
4	Representing expenditures originally authorized under the
5	provisions of House Bill Section 21.040, an Act of the 93 rd
6	General Assembly, Second Regular Session
7	From General Revenue Fund
	Section 17.245. To the Office of Administration
2	For the Department of Mental Health
3	For planning, design, and construction of wards at the Missouri Sexual
4	Offender Treatment Center
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 21.045, an Act of the 93 rd
7	General Assembly, Second Regular Session
8	From General Revenue Fund
	Section 17.250. To the Department of Social Services
2	For the Division of Medical Services
3	For design, renovation, construction, improvements, and purchase of
4	equipment for Federally Qualified Health Centers statewide
5	Representing expenditures originally authorized under the
6	provisions of House Bill Section 16.030, an Act of the 94th General
7	Assembly, First Regular Session
8	From General Revenue Fund
	Section 17.255. To the University of Central Missouri
2	For planning, design, renovation, and construction at the Morrow and
3	Garrison buildings
4	Representing expenditures originally authorized under the provisions of
-	representing emperiores engineery watering provisions of
5	House Bill Section 16.035, an Act of the 94 th General Assembly,
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2	Section 17.260. To Harris-Stowe State University For planning, design, renovation, and construction of an early childhood
3	and parent education center
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.040, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$15,726,000
	Section 17.265. To Lincoln University
2	For planning, design, renovation, and construction at Jason Hall
3	Representing expenditures originally authorized under the provisions of
4	House Bill Section 16.045, an Act of the 94th General Assembly,
5	First Regular Session
6	From Lewis and Clark Discovery Fund\$2,974,000
	Section 17.270. To Linn State Technical College
2	For planning, design, renovation, and construction of a new facility for heavy
3	equipment technology
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.050, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$5,000,000
	Section 17.275. To Missouri Southern State University
2	For planning, design, renovation, and construction of a health sciences
3	building
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.055, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$18,976,000
	Section 17.280. To Missouri State University
	For planning, design, construction, and renovations necessary to implement
3	phase one of the facilities reutilization plan
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.060, an Act of the 94 th General Assembly,
6	First Regular Session

7	From Lewis and Clark Discovery Fund
	Section 17.285. To Missouri State University
2	For planning, design, renovation, and construction of a business incubator
3	Representing expenditures originally authorized under the provisions of
4	House Bill Section 16.065, an Act of the 94th General Assembly,
5	First Regular Session
6	From Lewis and Clark Discovery Fund\$5,000,000
	Section 17.290. To Missouri Western State University
2	For planning, design, renovation, and construction of the Agenstein Science
3	and Math facility
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.070, an Act of the 94 th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$30,115,000
•	Section 17.295. To Northwest Missouri State University
2	r
3	Representing expenditures originally authorized under the provisions of
4	House Bill Section 16.075, an Act of the 94 th General Assembly,
5	First Regular Session
6	From Lewis and Clark Discovery Fund
	Section 17.300. To Southeast Missouri State University
2	For planning, design, renovation, and construction of a dental hygiene clinic
3	at the Sikeston facility for use in the distance dental hygiene program
4	done in cooperation with Missouri Southern State University
5	Representing expenditures originally authorized under the provisions of
6	House Bill Section 16.080, an Act of the 94th General Assembly,
7	First Regular Session
8	From Lewis and Clark Discovery Fund
	Section 17.305. To Southeast Missouri State University
2	For planning, design, renovation, and construction of a business incubator
3	Representing expenditures originally authorized under the provisions of
4	House Bill Section 16.085, an Act of the 94th General Assembly,
5	First Regular Session

6	From Lewis and Clark Discovery Fund\$4,500,000
	Section 17.310. To Southeast Missouri State University
2	For renovations of buildings and construction of an addition at the River Campus
3	Representing expenditures originally authorized under the provisions of
4	House Bill Section 16.090, an Act of the 94th General Assembly,
5	First Regular Session
6	From Lewis and Clark Discovery Fund\$17,200,000
	Section 17.315. To Southeast Missouri State University
2	For planning, design, renovation, and construction of an autism center
3	Representing expenditures originally authorized under the provisions of
4	House Bill Section 16.095, an Act of the 94th General Assembly,
5	First Regular Session
6	From Lewis and Clark Discovery Fund\$2,638,000
	Section 17.320. To Truman State University
2	For planning, design, renovation, and construction at the Pershing Building
3	Representing expenditures originally authorized under the provisions of
4	House Bill Section 16.100, an Act of the 94th General Assembly,
5	First Regular Session
6	From Lewis and Clark Discovery Fund\$21,558,000
	Section 17.325. To the University of Missouri
2	For planning, design, renovation, and construction of a plant science research
3	facility in Mexico, Missouri
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.110, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$5,000,000
	Section 17.330. To the University of Missouri
2	For planning, design, renovation, construction, and/or purchase of equipment
3	for the Greenley Learning and Discovery Park
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.115, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$2,000,000

	Section 17.335. To the University of Missouri
2	For planning, design, renovation, construction, and/or purchase of equipment
3	for a plant science greenhouse at the Delta Research Center
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.120, an Act of the 94 th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$2,000,000
	Section 17.340. To the University of Missouri
2	For planning, design, renovation, construction, and/or purchase of equipment
3	for an education and outreach center in Lawrence County
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.125, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund\$3,300,000
	Section 17.345. To the University of Missouri
2	For planning, design, renovation, construction, and/or purchase of equipment
3	for a meeting and education facility in Atchison and Holt Counties
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.130, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund
	Section 17.350. To the University of Missouri
2	For planning, design, renovation, construction, and/or purchase of equipment
3	for an agroforestry education and research center and meeting and
4	education facilities in Howard County
5	Representing expenditures originally authorized under the provisions of
6	House Bill Section 16.135, an Act of the 94th General Assembly,
7	First Regular Session
8	From Lewis and Clark Discovery Fund\$3,231,000
	Section 17.355. To the University of Missouri
2	For planning, design, renovation, construction, and/or purchase of equipment
3	for a learning discovery center in Gentry County
4	Representing expenditures originally authorized under the provisions of

5	House Bill Section 16.140, an Act of the 94 th General Assembly, First Regular Session
7	From Lewis and Clark Discovery Fund
	Section 17.360. To the University of Missouri
2	For planning, design, renovation, construction, and/or purchase of equipment
3	for a headquarters building and meeting room in Grundy County
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.145, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund
	Section 17.365. To the University of Missouri
	For planning, design, renovation, construction, and/or purchase of equipment
3	for a meeting and education facility in Crawford county
	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.150, an Act of the 94th General Assembly,
6	First Regular Session
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	From Lewis and Clark Discovery Fund
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7 2 3 4 5 6 7 8	From Lewis and Clark Discovery Fund
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2	Section 17.380. To the University of Missouri For equipment replacement at the School of Dentistry on the Kansas City
3	campus
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.170, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund
	Section 17.385. To the University of Missouri
2	For planning, design, renovation, and construction of a mechanical engineering
3	building on the Rolla campus
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.175, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund
	Section 17.390. To the University of Missouri
2	For planning, design, renovation, and construction of Benton and Stadler Halls
3	on the St. Louis campus
4	Representing expenditures originally authorized under the provisions of
5	House Bill Section 16.180, an Act of the 94th General Assembly,
6	First Regular Session
7	From Lewis and Clark Discovery Fund
	Section 17.395. To the Coordinating Board for Higher Education
2	For maintenance and repair at community colleges, local matching funds must
3	be provided on a 50/50 state/local match rate in order to be eligible
4	for state funds
5	For community colleges, to be divided equally among the twelve institutions <u>24,000,000</u>
6	Representing expenditures originally authorized under the provisions of
7	House Bill Section 16.185, an Act of the 94th General Assembly,
8	First Regular Session
9	From Lewis and Clark Discovery Fund
	Section 17.400. To the Department of Economic Development
2	For the Missouri Technology Corporation for the attraction and retention of high
3	technology companies and commercialization of existing research being

4	conducted in Missouri. This appropriation shall be used for the following
5	projects: Missouri Power Resource Center (\$200,000), High Tech Small
6	Business Development Incentive Program (\$1,250,000), Animal Health
7	& Nutrition Center (\$200,000), Animal Health Workforce Development
8	Initiative (\$175,000), MTC Entrepreneur Pipeline Program (\$1,500,000),
9	Plant and Ag Biotech Seed Capital Co-Investment Fund (\$1,500,000),
10	Intellectual Property Management Fund (\$1,100,000), Medical Device
11	Innovation Program (\$350,000), St. Louis Information Technology
12	Initiatives (\$1,000,000), Opportunity Fund for Bioenergy Research
13	Center/National Bio and Agro-defense Facility (\$3,250,000), AgBio
14	Outreach Program (\$125,000), High Tech Marketing Promotion Fund
15	(\$350,000), Emerging Firms Mapping Project (\$50,000), Missouri
16	Open Innovation Network (\$250,000), Collaborations and Inter-
17	disciplinary Degree Programs for Masters and PhDs Students (\$350,000)
18	AgBiotech Company Recruitment Fund (\$3,350,000) provided that
19	a hundred percent (100%) flexibility is allowed between each project
20	Representing expenditures originally authorized under the provisions of
21	House Bill Section 16.190, an Act of the 94th General Assembly,
22	First Regular Session
23	From Lewis and Clark Discovery Fund\$15,000,000
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