COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.:3038-01Bill No.:HB 1333Subject:Agriculture and Animals; Property, Real and PersonalType:OriginalDate:February 6, 2008

| Bill Summary: | Increases the civil penalty for failure to control the growth of certain |
|---------------|--|
| | noxious weeds |

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on General Revenue | | | | |
| Fund | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 | |

□ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

□ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 |
| Local Government | Unknown | Unknown | Unknown |

FISCAL ANALYSIS

ASSUMPTION

Officials from the Attorney General's Office, Department of Agriculture, Department of Transportation, St. Louis County and Cass County assume no fiscal impact to their agency.

Oversight assumes according to information obtained from the Department of Elementary and Secondary Education there is no state cost to the foundation formula associated with this proposal. Should the new crimes and amendments to current law result in additional fines or penalties, DESE cannot know how much additional money might be collected by local governments or the DOR to distribute to schools. To the extent fine revenues exceed 2004-2005 collections, any increase in this money distributed to schools increases the deduction in the foundation formula the following year. Therefore the affected districts will see an equal decrease in the amount of funding received through the formula the following year; unless the affected districts are hold-harmless, in which case the districts will not see a decrease in the amount of funding received through the formula (any increase in fine money distributed to the hold-harmless districts will simply be additional money). An increase in the deduction (all other factors remaining constant) reduces the cost to the state of funding the formula.

| FISCAL IMPACT - State Government | FY 2009 (10 Mo.) | FY 2010 | FY 2011 |
|----------------------------------|---------------------|----------------|----------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |
| FISCAL IMPACT - Local Government | FY 2009 (10 Mo.) | FY 2010 | FY 2011 |
| Local Governments - Schools | <u>Unknown</u> | <u>Unknown</u> | <u>Unknown</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation Department of Agriculture Attorney General's Office St. Louis County Cass County

Mickey Wilen

Mickey Wilson, CPA Director February 6, 2008

VL:LR:OD (12/02)