COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3048-01 <u>Bill No.</u>: HB 1309

Subject: Licenses - Driver's: Motor Vehicles; Revenue Department

Type: Original

Date: January 14, 2008

Bill Summary: Allows any family member older than 21 years of age to occupy the seat

beside a driver with a temporary instruction permit.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| General Revenue | \$0 | \$0 | \$0 | |
| | | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 | |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 | |
| Local Government | \$0 | \$0 | \$0 | |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director** and the **Missouri State Highway Patrol** state this proposed legislation will have no fiscal impact on their respective agencies.

Officials from the **Department of Revenue** state this proposal will require modification of the Missouri Driver Guide (printed and web versions), Graduated Driver License informational pamphlet (DOR 4821), and website information. This proposed legislation will require programming changes the to Missouri Electronic Driver License (MEDL - also referred to as Over the Counter - OTC) software and supporting applications. These programming changes will need to be designed and tested. The estimated one-time cost for these changes is \$2,000.

Oversight assumes this cost can be absorbed with existing resources.

| FISCAL IMPACT - State Government | FY 2009 (10 Mo.) | FY 2010 | FY 2011 |
|----------------------------------|---------------------|-------------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| FISCAL IMPACT - Local Government | FY 2009 (10 Mo.) | FY 2010 | FY 2011 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

LMD:LR:OD (12/02)

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SOURCES OF INFORMATION

Department of Revenue Department of Public Safety Officer of the Director Missouri State Highway Patrol

Mickey Wilson, CPA

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Director

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