

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3139-02
Bill No.: HB 1772
Subject: Political Subdivisions: Traffic Control, Motor Vehicles
Type: Original
Date: April 7, 2008

Bill Summary: Enacts provisions relating to automated traffic control devices.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of the Attorney General** expect no fiscal impact to their office.

Officials of the **Office of State Courts Administrator** assume no fiscal impact on the Courts.

Officials of the **Department of Public Safety - State Highway Patrol** assume no fiscal impact.

Officials of the **City of Springfield Police Department** assume no fiscal impact.

Officials of the **Boone County Sheriff's Department** assume no fiscal impact.

Oversight assumes this proposal as written is permissive and would have no fiscal impact without action by the governing body.

Oversight assumes this proposal does not require local governments to perform new duties or to expend additional revenues and would have no fiscal impact.

Oversight assumes if a local government would elect to initiate the provisions of this proposal and install a system of automated photo red light traffic controls at various intersections, the city would have costs of either purchasing or leasing a turnkey system of automated photo red light traffic controls, installing the system, administering the system, maintaining the system, mailing out violation notices, and ticket administration. The City could expect additional revenues from fines.

For purposes of this fiscal note Oversight assumes no fiscal impact to state or local government.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
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\$0

\$0

\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
LOCAL GOVERNMENTS - CITIES or COUNTIES			
<u>Income</u> - To Cities or Counties			
From increase in fine revenues.	Unknown	Unknown	Unknown
<u>Cost</u> - To Cities or Counties			
From initiating an automated photo red light traffic control system.	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT TO LOCAL GOVERNMENT *	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Oversight assumes that if a local government were to undertake an automated traffic control system, that annual revenues would at least equal expenses. For purposes of this fiscal note annual fiscal impact will be shown as zero. This proposal is permissive.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General
Office of the State Courts Administrator
Department of Public Safety - State Highway Patrol
City of Springfield Police Department
Boone County Sheriff

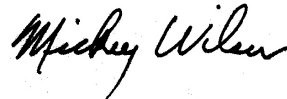
NOT RESPONDING

Cities of :

Bridgeton
Cape Girardeau
Clayton
Columbia
Florissant
Gladstone
Independence
Jefferson City
Kansas City
Lees Summit
Raytown
St. Charles
City of St. Louis

Law Enforcement Agencies:

Buchanan County Sheriff
Clark County Sheriff
Columbia Police Department
Independence Police Department
Jackson County Sheriff
Kansas City Police Department
Platte County Sheriff
St. Charles Police Department
St. Joseph Police Department
St. Louis County Police Department
City of St. Louis Metropolitan Police Department



Mickey Wilson, CPA
Director
April 7, 2008