

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3201-01  
Bill No.: HB 1395  
Subject: Political Subdivisions: Law Enforcement, Illegal Aliens  
Type: Original  
Date: March 11, 2008

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Bill Summary: Prohibits local sanctuary policies for illegal aliens.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

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ASSUMPTION

Officials of the **Office of the Attorney General** stated that any costs arising from this proposal could be absorbed with existing resources.

Officials of the **Office of the State Public Defender** assume no fiscal impact.

Officials of the **Office of State Courts Administrator** assume no fiscal impact on the Courts.

Officials of the **Department of Public Safety - All Divisions** assume no fiscal impact.

Officials of the **Department of Corrections** assume no fiscal impact.

Officials of the **County of Cass** assume this proposal would have annual costs of \$500.  
Officials did not explain costs.

Officials of the **Clinton County Commission** made a statement but issued no fiscal impact estimate.

Officials of the **City of West Plains** assume no fiscal impact.

Officials of the **City of Centralia** assume they would realize some administrative impact from providing notices to law enforcement officers, and reporting requirements. Officials estimate annual fiscal impact to the city of \$25.

Officials of the **Springfield Police Department** estimate annual costs from the notification and reporting requirements at \$5,000.

Officials of the **Boone County Sheriff's Department** assume no fiscal impact.

**Oversight** assumes the notification and reporting requirements would generate administrative impact and would have no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General  
Office of State Courts Administrator  
Office of State Public Defender  
Department of Public Safety  
Department of Corrections  
Office of Prosecution Services  
County of Cass  
Boone County Sheriff  
Clinton County Commission  
City of Springfield Police Department  
City of West Plains  
City of Centralia

NOT RESPONDING

Cities of :

Belton  
Independence  
Lees Summit

NOT RESPONDING ( cities continued)

Kansas City Manager's Office

Raytown

Liberty

Harrisonville

St. Joseph

Joplin

Webb City

Butler

Columbia

Fulton

Jefferson City

St. Louis City

St. Charles

St. Peters

St. Roberts

Rolla

Sullivan

Poplar Bluff

Cape Girardeau

New Madrid

**Counties of :**

Boone

Callaway

Cole

Camden

Cape Girardeau

Pemiscot

Greene

Taney

Webster

Warren

Texas

Jasper

NOT RESPONDING ( counties continued)

Buchanan  
Platte  
Clay  
Jackson County Executive  
St. Louis County Executive  
St. Charles County Executive  
Jefferson  
Franklin  
and many others

**Law Enforcement Agencies:**

Buchanan County Sheriff  
Clark County Sheriff  
Greene County Sheriff  
Jackson County Sheriff  
Platte County Sheriff  
St. Louis County Sheriff  
St. Louis County Department of Police  
St. Louis County Jail  
Columbia Police Department  
Independence Police Department  
Jefferson City Police Department  
Kansas City Metropolitan Police Department  
St. Charles Police Department  
St. Joseph Police Department  
St. Louis Metropolitan Police Department



Mickey Wilson, CPA  
Director  
March 11, 2008