

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3222-01  
Bill No.: HB 1712  
Subject: Emergency Services: 911 Systems  
Type: Original  
Date: March 28, 2008

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Bill Summary: Changes the laws regarding emergency services.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
General Revenue	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0 to Unknown</b>	<b>\$0 to Unknown</b>	<b>\$0 to Unknown</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 9 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Local Government</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

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## **FISCAL ANALYSIS**

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### **ASSUMPTION**

Officials of the **Department of Economic Development - Public Service Commission** assume no fiscal impact.

Officials of the **Department of Revenue** assume no fiscal impact.

Officials of the **Department of Public Safety - All Divisions** assume no fiscal impact.

Officials of the **Office of Administration** assume no fiscal impact.

Officials of the **Department of Social Services** assume no fiscal impact.

Officials of the **Department of Health and Senior Services** assume no fiscal impact.

Officials of the **Boone County Sheriff's Department** assume no fiscal impact.

Officials of the **City of Columbia** assume no fiscal impact.

Officials of the **Kansas City Metropolitan College** assume no fiscal impact.

Officials of the **Linn State Technical College** assume no fiscal impact.

**Oversight** assumes the local government 911 Emergency Services Fund could have some fiscal impact related to the costs of road sign name changes made during the 911 addressing procedures required in **Section 67.318** of this proposal. **Oversight** assumes fiscal impact to the fund would be minimal. **Oversight** assumes costs would be one-time costs and will be shown as \$0 to Unknown. Cost of signage maintenance would not be funded by 911 funds.

### **Section 190.292 - Sales Tax for Emergency Dispatching of Emergency Services:**

**Oversight** assumes that Section 190.292.12 has been amended by deleting subsection 12 which states that the provisions of Section 190.292 would only apply to Warren County.

**Oversight** assumes that by removing subsection 12 the sales tax provision as written would then apply to all counties.

ASSUMPTION (continued)

**Oversight** assumes that should a county adopt the imposition of a sales tax for 911 purposes the Department of Revenue - Sales Tax Division would collect the sales tax, and would retain a 1% collection fee that would be deposited into the State's General Revenue Fund. **Oversight** cannot determine if any counties would adopt the sales tax, or if they did, what rate of taxation would be imposed, therefore, **Oversight** will show fiscal impact to the General Revenue Fund as \$0 to Unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
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**GENERAL REVENUE FUND**

<u>Income</u> - To Department of Revenue From 1% collection of Sale Taxes Fee (Section 190.292)	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>
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<b>TOTAL ESTIMATED NET EFFECT TO GENERAL REVENUE FUND</b>	<b><u>\$0 to Unknown</u></b>	<b><u>\$0 to Unknown</u></b>	<b><u>\$0 to Unknown</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
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**911 EMERGENCY SERVICES FUND  
COUNTIES**

<u>Income</u> - To 911 Emergency Services Fund From voter approved sales tax (Section 190.292) *	Unknown	Unknown	Unknown
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<u>Cost</u> - To 911 Emergency Services Fund From providing emergency dispatching of emergency services. (Section 190.292) *	(Unknown)	(Unknown)	(Unknown)
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**Costs** - To 911 Emergency Services Fund  
 For road name change sign costs. (Section  
 67.318.3)  
FISCAL IMPACT - Local Government  
 (continued)

<u>\$0 to</u>	<u>\$0 to</u>	<u>\$0 to</u>
<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
FY 2009	FY 2010	FY 2011
(10 Mo.)		

**Total Estimated Net Effect** to 911  
 Emergency Services Fund

<u>\$0 to</u>	<u>\$0 to</u>	<u>\$0 to</u>
<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

**ESTIMATED NET EFFECT TO**  
**LOCAL GOVERNMENT**

<u>\$0 to</u>	<u>\$0 to</u>	<u>\$0 to</u>
<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

**\* Section 190.292 allows the imposition of a sales tax for emergency dispatching services. Oversight assumes costs would not exceed income resulting in either an annual \$0 or positive fund balance. For purposes of this fiscal note Oversight assumes an annual \$0 fund balance.**

FISCAL IMPACT - Small Business

Small businesses located within a county that received voter approval to impose a sales tax for emergency dispatching services could expect to pay, collect, and administer the sales tax.

FISCAL DESCRIPTION

This bill changes the laws regarding emergency services. In its main provisions, the bill:

- (1) Requires all counties, excluding the City of St. Louis, to establish and maintain 911 addressing where enhanced 911 service has been approved, including areas within municipalities. The county governing body may delegate the 911 addressing authority within a municipality to its governing body. The 911 addressing will become the official addresses, and the cost of materials related to road sign changes will be funded by 911 revenues. Any database information in any 911 public safety answering point will be confidential, nonpublic information;
- (2) Authorizes an emergency services communications board with the powers and duties specified in Section 190.294, RSMo, to be appointed by a governing body adopting an emergency telephone tax under Section 190.305; and
- (3) Requires multistation or private branch exchange multiline telephone systems purchased or upgraded after January 1, 2009, to be designed and maintained to provide a call-back number and emergency response location. Requirements for operators of various types of multiline telephone

systems are specified.

DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration  
Department of Economic Development - Public Service Commission  
Department of Public Safety - All Divisions  
Department of Health and Senior Services  
Department of Social Services  
Department of Revenue  
City of Columbia  
Boone County Sheriff  
Kansas City Metropolitan College  
Linn State Technical College

NOT RESPONDING

**Cities of :**

Bridgeton  
Cape Girardeau  
Centralia  
Gladstone  
Harrisonville  
Independence  
Jefferson City  
Joplin  
Kansas City  
Maryland Heights  
Mexico  
Pacific  
Poplar Bluff  
Raytown

NOT RESPONDING (continued)

Rolla  
Springfield  
St. Charles  
St. Peters  
St. Louis  
Warrenton  
Webb City  
West Plains

County Commissions of the Counties of:

Boone  
Butler  
Callaway  
Cape Girardeau  
Cass  
Clay  
Cole  
Cooper  
Greene  
Jackson County Executive  
Jasper  
Jefferson  
Johnson  
Laclede  
Lawrence  
Lincoln  
Marion  
Monroe  
New Madrid  
Nodaway  
St. Charles County Executive

NOT RESPONDING (continued)

St. Louis County Executive  
Sullivan  
Taney  
Texas  
Warren

**Emergency Entities:**

Boone County Fire Protection District  
Buchanan County Sheriff  
Central County Fire and Rescue - St. Louis County  
Clark County Sheriff  
Columbia Police Department  
Creve Coeur Fire Protection District  
Desoto Rural Fire Protection District  
Eureka Fire Protection District  
Greene County Sheriff  
Hawk Point Fire Protection District  
Hillsboro Fire Protection District  
Independence Police Department  
Jackson County Sheriff  
Kansas City Police Department  
Lake St. Louis Fire Protection District  
Mehlville Fire Protection District  
Platte County Sheriff  
St. Charles County Ambulance District  
St. Charles Police Department  
St. Joseph Police Department  
St. Louis County Police Department  
St. Louis City Metropolitan Police Department  
Taney County Ambulance District  
Valle Ambulance District



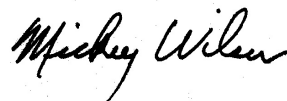
NOT RESPONDING (continued)

**County Hospitals of:**

Barton County  
Bates County Memorial  
Cedar County Memorial  
Cooper County  
Excelsior Springs Medical Center  
Putnam County Memorial  
Washington County Memorial

**State Universities and Colleges:**

East Central College  
Harris-Stowe College  
Jefferson County College  
Missouri Western State College  
Missouri Southern State College  
Missouri State University  
Northwest Missouri State College  
St. Charles Community College  
University of Missouri



Mickey Wilson, CPA  
Director  
March 28, 2008