

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3337-01  
Bill No.: HB 1374  
Subject: Education, Elementary and Secondary: Elementary and Secondary Education  
Department; Health Care Professionals; Nurses  
Type: Original  
Date: February 25, 2008

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Bill Summary: Requires registered professional school nurses to be paid on the same pay scale as teachers with equivalent work history and working hours in their district.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐  
 Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Local Government</b>	<b>(Expected to exceed \$100,000)</b>	<b>(Expected to exceed \$100,000)</b>	<b>(Expected to exceed \$100,000)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Health and Senior Services** and the **Department of Insurance, Finance, and Professional Regulation** state this proposal will have no fiscal impact on their respective agencies.

Officials from the **Department of Elementary and Secondary Education (DES)** state their agency does not have data on the salaries paid to nurses; therefore, the fiscal impact cannot be estimated.

Officials from the **Francis Howell School District** estimate the fiscal impact of this proposed legislation to be \$62,500 per year.

Officials from the **Marshfield R-1 School District** assume a cost of \$5,687 per year.

In response to similar proposed legislation from last session (HB 727 - FN 0068-01N), officials from the following school districts provided an estimate of fiscal impact:

<b>Independence</b>	\$200,000
<b>Parkway</b>	\$200,000
<b>Poplar Bluff</b>	\$ 14,500

**Oversight** cannot estimate the total impact to school districts; however, assumes the cost would exceed \$100,000 annually.

**Officials from the following school districts did not respond to a request for fiscal note: Columbia; Jefferson City; Kirksville; Macon; St Joseph; Sikeston; Fair Grove.**

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2009  
(10 Mo.)

FY 2010

FY 2011

**LOCAL POLITICAL SUBDIVISIONS**

Cost - School Districts - Increased  
 salaries for school nurses

(Expected to  
 exceed  
\$100,000)

(Expected to  
 exceed  
\$100,000)

(Expected to  
 exceed  
\$100,000)

**ESTIMATED NET EFFECT ON  
 LOCAL POLITICAL SUBDIVISIONS**

(Expected to  
 exceed  
 \$100,000)

(Expected to  
 exceed  
 \$100,000)

(Expected to  
 exceed  
 \$100,000)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

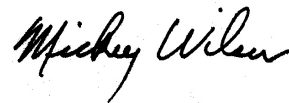
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Insurance, Finance, and Professional Regulation  
School Districts  
    Marshfield R-1  
    Francis Howell  
    Parkway  
    Independence  
    Poplar Bluff

NOT RESPONDING

School Districts  
    Columbia  
    Jefferson City  
    Kirksville  
    Macon  
    St Joseph  
    Sikeston  
    Fair Grove



Mickey Wilson, CPA  
Director  
February 25, 2008