

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3426-01
Bill No.: HB 1352
Subject: Crimes and Punishment; Higher Education Department; Housing
Type: Original
Date: January 11, 2008

Bill Summary: This proposal requires public institutions of higher education to check the sex offender registry prior to making student housing assignments.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

☐

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Higher Education, East Central College, Metropolitan Community College, Lincoln University, Truman State University, Linn State Technical College** and the **Missouri Highway Patrol** assume that there is no fiscal impact from this proposal to their respective institutions.

Officials at the **University of Central Missouri (UCM)** assume no new costs if a web-based search would satisfy requirement which UCM already does at a cost of about \$224 per year. UCM typically processes 2,500 housing applications annually. The University would need to revamp its current application form - the current estimate we have for performing background checks is \$50 per applicant. Collective cost would total approximately \$125,000. It is suggested that this cost be passed along to student applicants. Our concern is that if students are charged with this fee to initiate a housing application, the \$50 cost coupled with the admissions application fee requirement would be financially prohibitive for many students' families, which could cause them to go elsewhere for housing and negatively impact housing revenue.

Officials at the **University of Missouri** assume they would incur some additional costs to hire temporary staff to fulfill the requirements of this proposal.

Officials at the **Missouri State University** assume a cost of \$4,000 per year.

Oversight assumes that any costs to the Colleges and Universities to change the student housing application can be absorbed with existing resources. Additionally, Oversight assumes that since this proposal allows the Colleges and Universities to collect a fee to cover the cost of performing the check that there would be no cost to state funds from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2009
(10 Mo.)

FY 2010

FY 2011

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

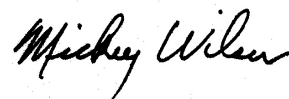
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
East Central College
Metropolitan Community College
Linn State Technical College
University of Central Missouri
Lincoln University
Missouri State University
University of Missouri
Truman State University
Missouri Highway Patrol



Mickey Wilson, CPA
Director
January 11, 2008