

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3669-01
Bill No.: HJR 45
Subject: Constitutional Amendments; General Assembly
Type: Original
Date: February 7, 2008

Bill Summary: Proposes a Constitutional Amendment reducing the number of state representatives to 137 and changes dates for appropriations bills and tabling deadlines.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------|----------|----------|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2009 | FY 2010 | FY 2011 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety, Capitol Police, Missouri Highway Patrol, State Water Patrol, Department of Mental Health, Department of Elementary and Secondary Education, Department of Health and Senior Services, Department of Higher Education, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, State Auditor's Office, Department of Economic Development, Office of State Courts Administrator, State Treasurer's Office, Department of Revenue, MoDOT and Patrol Employees Retirement System, Department of Conservation, Missouri Consolidated Health Care Plan, Missouri Gaming Commission, Office of the Lieutenant Governor, Missouri Ethics Commission, Certificate of Need Program, Department of Agriculture, Division of Fire Safety, Joint Committee on Public Employee Retirement, State Public Defender, Administrative Hearing Commission, Missouri Veteran's Commission, Division of Budget and Planning and State Tax Commission** assume no fiscal impact to their agency.

Officials from the **Secretary of State's Office** assume most joint resolutions are considered by the General Assembly that would require the Secretary of State's office to pay for publishing in local newspapers the full text of each statewide ballot measure as directed by Article XII, Section 2(b) of the Missouri Constitution and Section 116.230-116.290, RSMo. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. Funding for this item is adjusted each year depending upon the election cycle with \$1.6 million historically appropriated in even numbered fiscal years and \$100,000 appropriated in odd numbered fiscal years to meet these requirements. The appropriation has historically been an estimated appropriation because the final cost is dependent upon the number of ballot measures approved by the General Assembly and the initiative petitions certified for the ballot. In FY 2007, at the August and November elections, there were 6 statewide Constitutional Amendments or ballot propositions that cost \$1.2 million to publish (an average of \$193,000 per issue). Therefore, the Secretary of State's Office assumes, for the purposes of this fiscal note, that it should have the full appropriation authority it needs to meet the publishing requirements. However, because these requirements are mandatory, we reserve the right to requires funding to meet the cost of our publishing requirements if the Governor and the General Assembly change the amount or eliminate the estimated nature of our appropriation.

Officials from the **Department of Natural Resources (DNR)** assume the level of effort that would be involved in the two-year budgets would initially be more than preparing a budget for one year. It is unknown what the level of effort would be responding to hearings, investigations,

ASSUMPTION (continued)

examinations and in-depth reviews for the general assembly in the off year of the budget cycle. The DNR assumes the proposal would be implemented within existing resources.

Officials from the **Missouri House of Representatives** assume the fiscal impact (savings) is out of the time frame provided in a fiscal note. The estimated savings for members, had the proposal been in effect for the current session would be as follows:

| | | |
|-----------|-------------|---|
| Salaries | \$31,351 | (current figure) |
| LA Salary | \$27,687 | (current figure) |
| Per diem | \$ 6,976 | (\$87.20 x 80 day session = \$6,976 |
| mileage | \$ 2,511.60 | (\$.455 x 276 ave. roundtrip mileage x 20 week session = \$2,511.60) |

Total savings would be \$68,525.60 per member x 26 members = \$1,774,567.60.

Oversight assumes there could be additional savings for House administrative staff, printing costs, and telecommunications and data processing expenses. There also could be costs for capital improvements (e.g. reconfiguring office space in the Capitol).

| <u>FISCAL IMPACT - State Government</u> | FY 2009 (10 Mo.) | FY 2010 | FY 2011 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2009 (10 Mo.) | FY 2010 | FY 2011 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

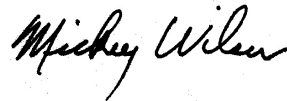
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Capitol Police,
Missouri Highway Patrol
State Water Patrol
Department of Mental Health
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Higher Education
Department of Insurance, Financial Institutions and Professional Registration
Department of Labor and Industrial Relations
State Auditor's Office
Department of Economic Development
Office of State Courts Administrator
State Treasurer's Office
Department of Revenue
MoDOT and Patrol Employees Retirement System
Department of Conservation
Missouri Consolidated Health Care Plan
Missouri Gaming Commission
Office of the Lieutenant Governor
Missouri Ethics Commission
Certificate of Need Program
Department of Agriculture
Division of Fire Safety
Joint Committee on Public Employee Retirement
State Public Defender
Administrative Hearing Commission
Missouri Veteran's Commission

SOURCES OF INFORMATION (Continued)

Division of Budget and Planning
State Tax Commission
Secretary of State's Office
Department of Natural Resources
Missouri House of Representatives

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 7, 2008