

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3703-01  
Bill No.: HB 1351  
Subject: Holidays; State Employees  
Type: Original  
Date: February 11, 2008

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Bill Summary: This proposal requires state agencies, public schools and colleges, and political subdivisions to use the traditional names of holidays.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Office of the State Treasurer; Department of Higher Education; Office of Lt. Governor; Department of Mental Health; Office of the State Auditor; State Tax Commission; Office of Administration; Department of Public Safety, Division of Water Patrol, Division of Alcohol & Tobacco Control, Division of Fire Safety; Department of Conservation; Missouri Highway Patrol; Department of Health and Senior Services; Department of Insurance, Financial Institutions and Professional Registration; Missouri Gaming Commission; Department of Labor and Industrial Relation; Office of the State Public Defenders; Joint Committee on Public Employee Retirement; Department of Social Services; Department of Agriculture; Department of Revenue, Office of the Secretary of State, Missouri Department of Transportation, Office of the Attorney General, MO House of Representatives, Department of Economic Development, Office of the Governor, Department of Natural Resources, Missouri Senate, East Central College, University of Central Missouri, Metropolitan Community College, Missouri State University, University of Missouri, Lincoln University, Truman State University, Linn State Technical College, Missouri Consolidated Health Care Plan, St. Louis County, Cass County, City of Kansas City, City of West Plains, City of Centralia, Office of the State Courts Administrator, Department of Corrections and the Missouri Veterans Commission** assume that there is no fiscal impact from this proposal.

Officials at the **Department of Elementary and Secondary Education (DES)** assumes this proposal could result in additional printing costs for the DES and the local school districts. They can not estimate the extent of the impact.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

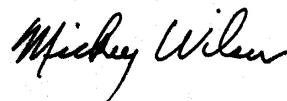
### SOURCES OF INFORMATION

Office of the State Treasurer  
Department of Higher Education  
Office of Lt. Governor  
Department of Mental Health  
Office of the State Auditor  
State Tax Commission  
Office of Administration  
Department of Public Safety  
    Division of Water Patrol  
    Division of Alcohol & Tobacco Control  
    Division of Fire Safety  
Department of Conservation  
Missouri Highway Patrol  
Department of Health and Senior Services  
Department of Insurance, Financial Institutions and Professional Registration  
Missouri Gaming Commission  
Department of Elementary and Secondary Education  
Department of Labor and Industrial Relation  
Office of the State Public Defenders  
Missouri Consolidated Health Care Plan  
Joint Committee on Public Employee Retirement  
Department of Social Services  
Department of Agriculture  
Missouri Veterans Commission  
Department of Revenue  
East Central College

JH:LR:OD (12/07)

SOURCES OF INFORMATION (continued)

University of Central Missouri  
Metropolitan Community College  
Missouri State University  
University of Missouri  
Truman State University  
St. Louis County  
Cass County  
City of Kansas City  
City of West Plains  
City of Centralia  
Office of the Secretary of State  
Lincoln University  
Missouri Department of Transportation  
Office of the Attorney General  
MO House of Representatives  
Department of Economic Development  
Office of the Governor  
Department of Natural Resources  
Missouri Senate  
Linn State Technical College  
Office of the State Courts Administrator  
Department of Corrections



Mickey Wilson, CPA  
Director  
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