COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4266-03 <u>Bill No.</u>: HB 2343

Subject: Health Care; Health Care Professionals; Nursing and Boarding Homes

Type: Original <u>Date</u>: April 8, 2008

Bill Summary: This legislation modifies the requirements for sprinkler systems in long-

term care facilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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	ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FY 2009	FY 2010	FY 2011		
		\$0		
	FY 2009			

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2009	FY 2010	FY 2011	
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services**, **Department of Public Safety**, **Office of Administration**, **Missouri Health Facilities Review Committee** and the **Department of Mental Health** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Social Services** assume the proposal does not change the requirements for facilities to install approved sprinkler systems. It allows facilities who have submitted a plan for compliance either NFPA 13 or NFPA 13R to apply for a loans from the Department of Health and Senior Services.

Since the requirements to install approved sprinkler systems have not changed, the MO HealthNet Division assumes no impact.

FISCAL IMPACT - State Government	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

SEC:LR:OD (12/06)

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FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Mental Health
Department of Health and Senior Services
Department of Social Services
Department of Public Safety
Missouri Health Facilities Review Committee

Mickey Wilson, CPA

Mickey Wilen

Director

April 8, 2008