

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4373-02
Bill No.: HB 2201
Subject: Fire Protection Associations: Fees, Memberships, Collections
Type: Original
Date: April 8, 2008

Bill Summary: Modifies provisions relating to collection of volunteer fire protection association fees.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Public Safety - Fire Safety** assume no fiscal impact to their agency.

Officials of the **Callaway and Cole County Collector's Offices** assume no fiscal impact.

Officials of the **Boone County Collector's Office** assume if they were to collect subscriber fees of volunteer fire departments they would have costs of billing, collection, mailing and distribution of the fees.

Officials of the **Southern Iron County Fire Protection District** assume no fiscal impact.

Officials of the **City of Centralia** assume no fiscal impact.

Oversight assumes this proposal, as written, is enabling legislation and would require a citizen petition to the County Commission, and would require voter approval before there would be fiscal impact.

Oversight assumes if a County would collect the membership fees for a volunteer fire department the County Collector would have some administrative fiscal impact from preparing the personal property tax bill to include the membership fee. **Oversight** assumes the Collector would have some programming costs to include the fee on the tax bill.

Oversight assumes that the Collector would realize some administrative impact in distribution of the fee. **Oversight** assumes that impact would be insignificant.

Oversight for the purposes of this fiscal note assumes any additional costs would be insignificant and will show fiscal impact as zero.

Oversight would note that this proposal does not provide for a collection fee to go to the Collector or the County.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Fire Safety
Callaway County Collector
Cole County Collector
Boone County Collector
City of Centralia
Southern Iron County Fire Department

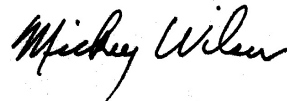
NOT RESPONDING

Greene County Collector
Cass County
Lafayette County
Pemiscot County
Pulaski County
St. Francois County
Sullivan County
Taney County

RWB:LR:OD (12/02)

NOT RESPONDING (continued)

Texas County
Warren County
Webster County
Hawk Point Volunteer Fire District
Platte County Collector
Annapolis Volunteer Fire Department
Atlanta Volunteer Fire Department
Cameron Volunteer Fire Department
Centralia Volunteer Fire Department

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 8, 2008