

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4518-02
Bill No.: HCS for HB 1910
Subject: Counties: Traffic Regulation
Type: Original
Date: March 10, 2008

Bill Summary: Creates an exemption from the procedural requirements of Section 304.130 RSMo., for regulations relating solely to speed limits.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of State Courts Administrator** stated there would be no fiscal impact on the Courts.

Officials of the **Department of Public Safety - State Highway Patrol** assume no fiscal impact.

Officials of the **Department of Transportation** assume that this bill allows first class County Commissions to omit the procedural requirements in section 304.130.2 when the commission wants to adopt a regulation to amend the speed limit on county roads.

Officials stated that current section 304.130.2 requires the County Commission to seek and receive MHTC's approval prior to regulating stop signs, signal lights or speed limits on state or federal highways. It is MoDOT's position that this approval is still required on state or federal highways, as such approval would not be considered a "procedural requirement" as in providing notice, holding a hearing, etc. Officials assume no fiscal impact from this legislation.

Officials assume no fiscal impact to the General Revenue Fund, Road Fund, or Transportation Fund.

Oversight assumes that first class counties would be able to omit the procedural requirements when adopting a regulation amending a speed limit on county roads. **Oversight** assumes counties would realize savings from not having to hold three public hearings, publication costs, and some administrative savings from making signs and posting them. **Oversight** has no way of knowing how many counties of the first class would be adopting regulations amending speed limits on county roads, or the amount of savings realized.

Oversight will show an unknown savings to first class counties. Savings would be expected to be less than \$100,000 annually on a statewide basis.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2009
(10 Mo.)

FY 2010

FY 2011

**FIRST CLASS COUNTIES ROAD
FUND**

Savings - To First Class Counties Road
Fund

From exemption of costs associated with
speed limit changes on county roads.

Unknown

Unknown

Unknown

**ESTIMATED NET EFFECT TO
LOCAL GOVERNMENT ***

Unknown

Unknown

Unknown

*** Oversight assumes savings to first class counties on a statewide basis would not exceed \$100,000 annually.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill exempts first classification counties from the procedural requirements when establishing regulations related solely to increasing speed limits. The speed limits in these counties will take effect immediately upon approval of the County Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

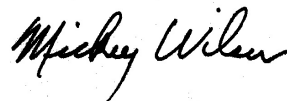
SOURCES OF INFORMATION

Office of State Courts Administrator
Missouri Department of Transportation
Department of Public Safety - Highway Patrol

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NOT RESPONDING

Boone County Commission
Buchanan County Commission
Cape Girardeau County Commission
Clay County Commission
Cass County Commission
Franklin County Commission
Greene County Commission
Jackson County Executive
Jefferson County Commission
Platte County Commission
St. Charles County Executive
St. Louis County Executive
Warren County Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 10, 2008