

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4523-01
Bill No.: HB 1975
Subject: Firearms and Fireworks; Law Enforcement Officers and Agencies
Type: Original
Date: March 18, 2008

Bill Summary: The proposal increases from three years to six years the period of time a concealed carry endorsement is valid.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
General Revenue	(\$2,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$2,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety – Director’s Office** and the – **Missouri State Highway Patrol** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Revenue (DOR)** assume the proposal will require the DOR and Office of Administration – Information Technology Services Division (OA-ITSD) to modify the Over the Counter license application and supporting systems to issue a concealed carry endorsement for a 6-year period versus the current 3-year term.

The DOR will need to modify the their website information regarding concealed carry endorsement issuance.

This legislation will require programming changes to the Missouri Electronic Driver License (MEDL also referred to as Over The Counter-OTC) software and supporting applications. These programming changes will need to be designed and tested.

DOR estimates the FY 09 costs to their Driver License Bureau as follows:

20 hours estimated for project completion (requirements and system testing) x \$100 hours (hourly rate for an OTC contractor) = \$2,000.

Officials from the **Boone County Sheriff’s Department (BCSD)** assume there are two additional agencies contracted with the BCSD to issue concealed carry endorsements and also to renew those endorsements. The losses to those agencies directly impact losses by the BCSD and vise versa. Officials project the losses for each agency as outlined below:

Boone County Sheriff’s Department would incur losses of \$3,162 every three years, or \$1,054 annually. The Ashland Police Department would incur losses of \$567 every three years, or \$189 annually. The Hallsville Police Department would incur losses of \$3,179 every three years, or \$1,059 annually. These figures are based on 2007 data regarding the number of renewed concealed carry endorsements by each agency. The number of concealed carry permit applications has increased an average of 234% over the past three years. Therefore, officials expect that losses will increase at the same rate.

ASSUMPTION (continued)

Based on information provided by the Boone County Sheriff's Department, **Oversight** assumes the statewide losses to local law enforcement agencies could exceed \$100,000 annually. Oversight assumes local law enforcement agencies would not incur the losses until FY 2012, because current endorsements would still expire in three years.

Officials from the Clark County Sheriff's Department, Greene County Sheriff's Department, Jackson County Sheriff's Department, Platte County Sheriff's Department, and the St. Louis County Sheriff's Department did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
GENERAL REVENUE FUND			
<u>Costs</u> – Department of Revenue			
Contract programming	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation increases from three years to six years the period of time a concealed carry endorsement is valid.

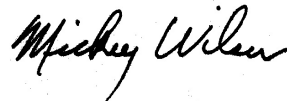
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
 – Director's Office
 – Missouri State Highway Patrol
Boone County Sheriff's Department

NOT RESPONDING

Clark County Sheriff's Department
Greene County Sheriff's Department
Jackson County Sheriff's Department
Platte County Sheriff's Department
St. Louis County Sheriff's Department



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Director
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