

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4610-01
Bill No.: HB 1956
Subject: Agriculture and Animals; Agriculture Dept.
Type: Original
Date: February 25, 2008

Bill Summary: Establishes the Pesticide Fee Fund for the purpose of administering programs under the Bureau of Pesticide Control within the Department of Agriculture

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
General Revenue	\$269,901	\$269,901	\$269,901
Total Estimated Net Effect on General Revenue Fund	\$269,901	\$269,901	\$269,901

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Pesticide Fee Fund	\$120,099	\$120,099	\$120,099
Total Estimated Net Effect on <u>Other</u> State Funds	\$120,099	\$120,099	\$120,099

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **State Treasurer's Office (STO)** assume this proposal establishes the Pesticide Fee Fund. The treasurer will be the custodian. Money will be used solely for the administration of programs within the Bureau of Pesticide Control. It would be exempt from the biennial transfer and retains interest. The proposal increases pesticide fees from \$15 to \$50. These monies will be deposited in the pesticide fee fund instead of general revenue.

Officials from the **Department of Agriculture (AGR)** assume this position will manage the pesticide registration program and the pesticide technician program and would provide support to current staff for pesticide applicator training.

It is anticipated that AGR would receive 11,500 label registration applications at \$50 each. This would generate approximately \$575,000 of revenue out of which would be used for program expenses saving the state \$454,901 that is currently used in general revenue.

Oversight assumes any need for additional resources, i.e. replacement of personnel to administer this program will be pursued through the normal budgetary process.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
GENERAL REVENUE			
<u>Savings</u> - Department of Agriculture Transfer out Expenditures	\$454,901	\$454,901	\$454,901
<u>Loss</u> - Department of Agriculture Registration Fees	<u>(\$185,000)</u>	<u>(\$185,000)</u>	<u>(\$185,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$269,901</u>	<u>\$269,901</u>	<u>\$269,901</u>
PESTICIDE FEE FUND			
<u>Revenue</u> - Pesticide Fee Fund Increase in Annual Fee	\$575,000	\$575,000	\$575,000
<u>Cost</u> - Department of Agriculture Transfer in Expenditures	<u>(\$454,901)</u>	<u>(\$454,901)</u>	<u>(\$454,901)</u>
ESTIMATED NET EFFECT ON PESTICIDE FEE FUND	<u>\$120,099</u>	<u>\$120,099</u>	<u>\$120,099</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2009 (10 Mo.)	 FY 2010	 FY 2011
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

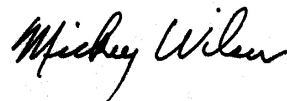
FISCAL DESCRIPTION

The proposed legislation establishes the Pesticide Fee Fund for the purpose of administering programs under the Bureau of Pesticide Control within the Department of Agriculture.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
State Treasurer's Office

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 25, 2008