

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5045-01
Bill No.: HB 2194
Subject: Administration, Office of; State Departments
Type: Original
Date: March 7, 2008

Bill Summary: This proposal defines "certified mail" as it relates to Missouri's laws to include any package or letter carried by a delivery service that offers electronic tracking.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
General Revenue	Unknown over \$100,000	Unknown over \$100,000	Unknown over \$100,000
Total Estimated Net Effect on General Revenue Fund	Unknown over \$100,000	Unknown over \$100,000	Unknown over \$100,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **State Emergency Management Agency, State Tax Commission, Department of Public Safety, Department of Agriculture, Capitol Police, Administrative Hearing Commission, Missouri Veterans Commission, Fire Safety, Office of the State Auditor, Office of the State Courts Administrator, Office of the State Treasurer, Department of Higher Education, Department of Social Services, Department of Labor and Industrial Relations, Alcohol and Tobacco, Department of Conservation, Budget and Planning, Water Patrol, Department of Economic Development, Missouri Highway Patrol, Missouri Gaming Commission, Department of Mental Health, Department of Health and Senior Services, Office of the State Public Defenders, Department of Insurance, Financial Institutions and Professional Registration, Office of Administration, Department of Elementary and Secondary Education, Secretary of State, Missouri Department of Transportation, Department of Corrections** and the **Department of Natural Resources** assume that there is no fiscal impact from this proposal.

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources

Officials at the **Department of Revenue** assume this bill potentially could save the Department approximately \$1.5 million in postage costs. Effective May 1, 2009, the United States Postal Service (USPS) is requiring, in order to continue to earn postage discounts, a new intelligent barcode on mail pieces to replace the current delivery point barcodes. The Department's mail management understands that the new intelligent barcodes will allow tracking of each piece of mail. If this is an accurate understanding, because of this bill the Department will no longer need to send mail certified, and therefore save the estimated \$1.5 million.

FISCAL IMPACT - State Government

FY 2009
(10 Mo.)

FY 2010

FY 2011

GENERAL REVENUE

Savings - Department of Revenue
certified mail changes

Unknown over
\$100,000

Unknown over
\$100,000

Unknown over
\$100,000

**ESTIMATED NET EFFECT ON
GENERAL REVENUE**

Unknown over
\$100,000

Unknown over
\$100,000

Unknown over
\$100,000

FISCAL IMPACT - Local Government

FY 2009
(10 Mo.)

FY 2010

FY 2011

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill defines "certified mail" as it relates to the laws of this state to include any package or letter carried by a delivery service that allows a sender or recipient to electronically track its location.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

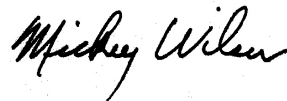
SOURCES OF INFORMATION

State Emergency Management Agency
State Tax Commission
Department of Agriculture
Administrative Hearing Commission
Missouri Veterans Commission

JH:LR:OD (12/07)

SOURCES OF INFORMATION (continued)

Department of Public Safety
 Fire Safety
 Capitol Police
 Alcohol and Tobacco Control
 Water Patrol
Office of the State Auditor
Office of the State Courts Administrator
Office of the State Treasurer
Department of Higher Education
Department of Social Services
Department of Labor and Industrial Relations
Department of Conservation
Budget and Planning
Department of Economic Development
Missouri Highway Patrol
Missouri Gaming Commission
Department of Mental Health
Department of Health and Senior Services
Office of the State Public Defenders
Department of Insurance, Financial Institutions and Professional Registration
Office of Administration
Department of Natural Resources
Department of Revenue
Department of Elementary and Secondary Education
Office of the Attorney General
Office of the Secretary of State
Missouri Department of Transportation
Department of Corrections



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