

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5355-01  
Bill No.: HB 2367  
Subject: Public Administrator: City of St. Louis  
Type: Original  
Date: April 15, 2008

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Bill Summary: Modifies provisions relating to the Public Administrator of St. Louis City.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2009	FY 2010	FY 2011
<b>Local Government</b>	<b>Up to (\$200,000)</b>	<b>Up to (\$200,000)</b>	<b>Up to (\$200,000)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **City of St. Louis - Budget Division** stated that the **City Public Administrator** estimated the costs of up to \$200,000 annually.

Officials stated that the proposed legislation would require the City of St. Louis to cover the expenses of the Public Administrator. Costs would be paid from the City's General Revenue Fund.

In response to similar legislation, fiscal note 5311-02, St. Louis City officials stated that estimates they received from the Public Administrator's office estimated total annual costs of office operations and salaries at or around \$435,000, and annual revenues from fees, etc. at \$260,000, resulting in a City subsidy of that office of around \$175,000. Since annual fee collections vary the officials estimate costs of up to \$200,000 annually.

**Oversight** assumes no state fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011
	<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
<u>FISCAL IMPACT - Local Government</u>	FY 2009 (10 Mo.)	FY 2010	FY 2011

### **CITY OF ST. LOUIS**

<b><u>Costs</u></b> - To City of St. Louis for Public Administrator expenses, and new duties.	Up to <u>(\$200,000)</u>	Up to <u>(\$200,000)</u>	Up to <u>(\$200,000)</u>
<b>ESTIMATED NET EFFECT TO LOCAL GOVERNMENT</b>	<u><b>Up to (\$200,000)</b></u>	<u><b>Up to (\$200,000)</b></u>	<u><b>Up to (\$200,000)</b></u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires the City of St. Louis to provide suitable furnishings and to purchase all necessary supplies for the Public Administrator. All necessary expenses of the Public Administrator must be approved by the Comptroller and paid out of the city treasury.

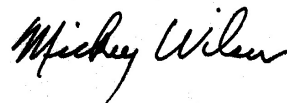
Upon approval of a majority of the Circuit Court Judges of the city, the Public Administrator is authorized to employ as many deputies and assistants as the Public Administrator deems necessary and to set their compensation up to a certain limit established by the Board of Aldermen.

When appointed by the Probate Division or the Circuit Court, the Public Administrator must act as trustee or successor trustee for any new additional duties imposed.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of St. Louis - Budget Division and,  
Public Administrator of City of St. Louis



Mickey Wilson, CPA  
Director  
April 15, 2008