

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
94TH GENERAL ASSEMBLY

Reported from the Committee on Budget March 12, 2008 with recommendation that House Committee Substitute for House Bill No. 2002 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

3002L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2008 and ending June 30, 2009 as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of General Administration
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 each appropriation
6 From General Revenue Fund \$2,400,180
7 From Federal Funds 1,685,338
8 Total (Not to exceed 68.50 F.T.E.) \$4,085,518

Section 2.010. To the Department of Elementary and Secondary Education
2 For construction and site acquisition costs to accommodate any reasonably
3 anticipated net enrollment increase caused by any reduction or

4 elimination of the voluntary transfer plan as approved by the
5 United States Court of the Eastern District of Missouri pursuant to
6 Senate Bill 781 (1998)
7 From General Revenue Fund \$10,000,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation
3 Program as provided in Chapter 163, RSMo, as follows: At least
4 \$2,961,219,738 for the foundation formula including no more than
5 \$20,000,000 to be spent solely for critical needs and the Success
6 Leads to Success grant program pursuant to Section 106.530,
7 RSMo; and no more than \$167,797,713 for Transportation;
8 \$98,811,209 for Early Childhood Special Education; \$37,467,000
9 for Career Ladder; \$52,930,428 for Vocational Education; and
10 \$34,304,651 for Early Childhood Development. In addition, the
11 Commissioner of Education shall submit a quarterly report
12 reflecting expenditures made pursuant to 160.530, RSMo to the
13 Chairman of the Senate Appropriations Committee and the
14 Chairman of the House Budget Committee
15 From Outstanding Schools Trust Fund \$643,615,085
16 From State School Moneys Fund 2,282,300,788
17 From Lottery Proceeds Fund 115,329,552
18 From Classroom Trust Fund 311,285,314

19 For the Small Schools Program
20 From State School Moneys Fund 15,000,000

21 For the Virtual Schools Program provided that no more than two percent
22 (2%) of the appropriation shall be used for general administrative
23 support or curriculum development directly by the Department of
24 Elementary and Secondary Education, and multiple content
25 providers for each grade level are provided pursuant to the intent
26 of 161.670.5, RSMo
27 From Lottery Proceeds Fund 5,950,000

28	For State Board of Education operated school programs	
29	Personal Service and/or Expense and Equipment, provided that not	
30	more than twenty-five percent (25%) flexibility is allowed between	
31	each appropriation	
32	From General Revenue Fund	43,327,710
33	From Federal Funds	3,998,712
34	Expense and Equipment	
35	From Bingo Proceeds for Education Fund	<u>1,707,167</u>
36	Total (Not to exceed 838.85 F.T.E.)	\$3,422,514,328

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State University	
3	From General Revenue Fund	\$105,000
4	From Lottery Proceeds Fund	145,000
5	From Outstanding Schools Trust Fund	<u>250,000</u>
6	Total	\$500,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund	\$3,412,151
5	From Federal Funds	<u>204,345,627E</u>
6	Total	\$207,757,778

Section 2.030. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund	\$803,700,000E

Section 2.035. To the Department of Elementary and Secondary Education

2	For costs associated with school district bonds	
3	From School District Bond Fund	\$392,000

Section 2.040. To the Department of Elementary and Secondary Education

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, and other governmental	

4 agencies which may become available between sessions of the
5 General Assembly provided that the General Assembly shall be
6 notified of the source of any new funds and the purpose for which
7 they shall be expended, in writing, prior to the use of said funds
8 From Federal and Other Funds \$15,000,000E

Section 2.045. To the Department of Elementary and Secondary Education

2 For the Division of School Improvement
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 each appropriation
6 From General Revenue Fund \$1,674,400
7 From Federal Funds 7,508,675

8 For the Division of Career Education
9 Personal Service and/or Expense and Equipment, provided that not
10 more than twenty-five percent (25%) flexibility is allowed between
11 each appropriation
12 From General Revenue Fund 1,469,565
13 From Federal Funds 3,013,748

14 For the Division of Special Education
15 Personal Service and/or Expense and Equipment, provided that not
16 more than twenty-five percent (25%) flexibility is allowed between
17 each appropriation
18 From General Revenue Fund 246,759
19 From Federal Funds 2,628,618

20 For the Division of Teacher Quality and Urban Education
21 Personal Service and/or Expense and Equipment, provided that not
22 more than twenty-five percent (25%) flexibility is allowed between
23 each appropriation
24 From General Revenue Fund 1,159,094
25 From Federal Funds 54,171
26 From Excellence in Education Fund 2,953,310
27 Total (Not to exceed 262.16 F.T.E.) \$20,708,340

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For the Technology Grants Program and for planning and implementing
 3 computer network infrastructure for public elementary and
 4 secondary schools, including computer access to the Department
 5 of Elementary and Secondary Education and to improve the use of
 6 classroom technology
 7 From Federal Funds \$5,000,000

Section 2.055. To the Department of Elementary and Secondary Education

- 2 For improving basic programs operated by local education agencies under
 3 Title I of the No Child Left Behind Act
 4 From Federal Funds \$200,000,000E

Section 2.060. To the Department of Elementary and Secondary Education

- 2 For the Reading First Grant Program under Title I of the No Child Left
 3 Behind Act
 4 From Federal Funds \$27,908,815E

Section 2.065. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title V of the No
 3 Child Left Behind Act
 4 From Federal Funds \$3,500,000E

Section 2.070. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen
 3 Morgan Ferman Memorial for Education of the Gifted
 4 From State School Moneys Fund \$10,000E

Section 2.075. To the Department of Elementary and Secondary Education

- 2 For the Missouri Scholars and Fine Arts Academies
 3 From General Revenue Fund \$618,306

Section 2.080. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,
 3 Hard-to-Reach Incentives, and Parent Education in conjunction
 4 with the Early Childhood Education and Screening Program
 5 From General Revenue Fund \$73,200

6	From Federal Funds	824,000
7	From State School Moneys Fund	125,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Federal Funds	400,000
12	For grants under the Early Childhood Development, Education and Care	
13	Program, including up to \$25,000 in expense and equipment, for	
14	program administration	
15	From Early Childhood Development, Education and Care Fund	<u>14,757,600</u>
16	Total	\$16,179,800

Section 2.085. To the Department of Elementary and Secondary Education

2	For the Head Start Collaboration Program	
3	From Federal Funds	\$300,000E

Section 2.090. To the Department of Elementary and Secondary Education

2	For the A+ Schools Program	
3	From General Revenue Fund	\$3,477,076
4	From Lottery Proceeds Fund	<u>21,859,448</u>
5	Total	\$25,336,524

Section 2.095. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund	\$368,867
4	From Federal Funds	10,184,722
5	From Outstanding Schools Trust Fund	128,125
6	From Lottery Proceeds Fund	<u>4,568,630</u>
7	Total	\$15,250,344

Section 2.100. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit and Advanced Placement examination fees	
4	for low-income families and for science and mathematics exams	
5	From Lottery Proceeds Fund	\$250,000

6	From Federal Funds	<u>105,000</u>
7	Total	\$355,000

Section 2.105. To the Department of Elementary and Secondary Education

2	For the Instructional Improvement Grants Program pursuant to Title II	
3	Improving Teacher Quality	
4	From Federal Funds	\$59,348,890E

Section 2.110. To the Department of Elementary and Secondary Education

2	For the Safe and Drug Free Schools Grants Program pursuant to Title IV	
3	of the No Child Left Behind Act	
4	From Federal Funds	\$7,600,000E

Section 2.115. To the Department of Elementary and Secondary Education

2	For a safe schools initiative to include, but not be limited to, safe school	
3	grants, alternative education program grants, equipment, anti-	
4	violence curriculum development, and conflict resolution	
5	From General Revenue Fund	\$3,122,128

Section 2.120. To the Department of Elementary and Secondary Education

2	For the Public Charter Schools Program	
3	From Federal and Other Funds	\$2,432,000E

Section 2.121. To the Department of Elementary and Secondary Education

2	For evaluation of the charter school sponsorship accountability	
3	From General Revenue Fund	\$62,500

Section 2.125. To the Department of Elementary and Secondary Education

2	For teacher education student scholarships at four-year colleges or	
3	universities in Missouri pursuant to the Excellence in Education	
4	Act	
5	From General Revenue Fund	\$249,000

6	For minority student scholarships pursuant to Section 161.415, RSMo	
7	From Lottery Proceeds Fund	200,000

8	For teacher education student scholarships pursuant to Section 173.232, RSMo	
9	From General Revenue Fund	<u>283,070</u>
10	Total	\$732,070

Section 2.130. To the Department of Elementary and Secondary Education

2	For grants to rural and low-income schools	
3	From Federal Funds	\$3,600,000E

Section 2.135. To the Department of Elementary and Secondary Education

2	For language acquisition pursuant to Title III of the No Child Left Behind	
3	Act	
4	From Federal Funds	\$5,200,000E

Section 2.140. To the Department of Elementary and Secondary Education

2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds	\$800,000

Section 2.145. To the Department of Elementary and Secondary Education

2	For character education initiatives	
3	From Lottery Proceeds Fund	\$860,571

Section 2.150. To the Department of Elementary and Secondary Education

2	For the Schools with Distinction Program	
3	From Federal Funds	\$13,000E

Section 2.155. To the Department of Elementary and Secondary Education

2	For the Wallace Leadership Grants Program	
3	From Federal Funds	\$1,000,000

Section 2.165. To the Department of Elementary and Secondary Education

2	For the Division of Vocational Rehabilitation	
3	Personal Service	\$26,254,843
4	Expense and Equipment	<u>3,574,089</u>
5	From Federal Funds (Not to exceed 643.70 F.T.E.)	\$29,828,932

Section 2.170. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund	\$12,417,794

4	From Federal Funds	37,707,980
5	From Payments by the Department of Mental Health	1,000,000
6	From Lottery Proceeds Fund	<u>1,400,000</u>
7	Total	\$52,525,774

Section 2.175. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds	\$14,000,000

Section 2.180. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund	\$3,707,462
4	From Federal Funds	1,292,546
5	From Independent Living Center Fund	<u>390,556</u>
6	Total	\$5,390,564

Section 2.185. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds	\$26,000,000

Section 2.190. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds	\$8,000,000E

Section 2.195. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund	\$4,626,849
5	From Federal Funds	10,000,000
6	From Outstanding Schools Trust Fund	<u>824,480</u>
7	Total	\$15,451,329

Section 2.200. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From General Revenue Fund	\$75,000
4	From Federal Funds	<u>17,408,383</u>
5	Total	\$17,483,383

Section 2.205. To the Department of Elementary and Secondary Education

- 2 For the Troops to Teachers Program
- 3 From Federal Funds \$153,610

Section 2.210. To the Department of Elementary and Secondary Education

- 2 For the Special Education Program
- 3 From Federal Funds \$230,315,211E

Section 2.215. To the Department of Elementary and Secondary Education

- 2 For special education excess costs
- 3 From Lottery Proceeds Fund \$19,590,000

Section 2.220. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From General Revenue Fund \$14,650,703
- 4 From Federal Funds 7,761,583E
- 5 From Early Childhood Development, Education and Care Fund 578,644
- 6 From Part C Early Intervention Fund 5,095,254E
- 7 Total \$28,086,184

Section 2.225. To the Department of Elementary and Secondary Education

- 2 For payments to school districts for children in residential placements
- 3 through the Department of Mental Health or the Department of
- 4 Social Services pursuant to Section 167.126, RSMo
- 5 From General Revenue Fund \$2,330,731
- 6 From Lottery Proceeds Fund 7,768,606
- 7 Total \$10,099,337

Section 2.230. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshops Program
- 3 From General Revenue Fund \$23,798,354

Section 2.235. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually disabled students in
- 3 elementary and secondary schools
- 4 From State School Moneys Fund \$25,000

Section 2.240. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund \$237,950

Section 2.245. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund \$25,000E

Section 2.250. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund \$1,500,000E

Section 2.255. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund \$100,000

Section 2.260. To the Department of Elementary and Secondary Education

- 2 For the State Schools for Severely Handicapped Children
- 3 From Handicapped Children's Trust Fund \$30,000E

Section 2.265. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$276,717
- 7 From Missouri Commission for the Deaf and Hard of Hearing Fund 51,136
- 8 Expense and Equipment
- 9 From Certification of Interpreters Fund 117,000
- 10 Total (Not to exceed 7.00 F.T.E.) \$444,853

Section 2.270. To the Department of Elementary and Secondary Education

- 2 For the Missouri Assistive Technology Council
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$100,000

7	From Federal Funds	812,729
8	From Deaf Relay Services and Equipment Distribution Fund	1,869,646
9	From Assistive Technology Loan Revolving Fund	349,046
10	Expense and Equipment	
11	From Missouri Assistive Technology Trust Fund	<u>750,000</u>
12	Total (Not to exceed 10.00 F.T.E.)	\$3,881,421

Section 2.275. To the Department of Elementary and Secondary Education

2 For the Children's Services Commission

3 From Children's Service Commission Fund \$10,000

Section 2.280. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the State School Moneys Fund

4 From General Revenue Fund \$2,120,046,888

Section 2.285. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund-County Foreign Tax Distribution, to the

4 State School Moneys Fund

5 From General Revenue Fund \$100,800,000E

Section 2.290. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Fair Share Fund, to the State School Moneys Fund

4 From Fair Share Fund \$22,800,000E

Section 2.295. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the Outstanding Schools Trust Fund

4 From General Revenue Fund \$644,817,690E

Section 2.300. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Gaming Proceeds for Education Fund, to the Classroom Trust

4 Fund

5 From Gaming Proceeds for Education Fund \$299,625,742E

Section 2.305. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Lottery Proceeds Fund, to the Classroom Trust Fund
 4 From Lottery Proceeds Fund \$10,464,908

Section 2.310. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Gaming Proceeds for Education Fund, to the School District Bond
 4 Fund
 5 From Gaming Proceeds for Education Fund \$392,000

Section 2.315. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 School Building Revolving Fund, to the State School Moneys
 4 Fund
 5 From School Building Revolving Fund \$2,000,000E

BILL TOTALS

General Revenue Fund \$3,000,035,144
 Federal Funds 950,732,290
 Other Funds 1,400,097,380
 Total \$5,350,864,814

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