

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
94TH GENERAL ASSEMBLY

Reported from the Committee on Budget March 12, 2008 with recommendation that House Committee Substitute for House Bill No. 2006 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

3006L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2008 and ending June 30, 2009 as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 each appropriation \$1,029,142
6 Annual salary adjustment in accordance with Section 105.005, RSMo 1,056
7 For refunds of erroneous receipts due to errors in application for licenses,
8 registrations, permits, certificates, subscriptions, or other fees 3,640E
9 From General Revenue Fund 1,033,838

10	Personal Service	146,919
11	Expense and Equipment	<u>34,750</u>
12	From Federal Funds	181,669

13	For the purpose of receiving and expending grants, donations, contracts,	
14	and payments from private, federal, and other governmental	
15	agencies which may become available between sessions of the	
16	General Assembly provided that the General Assembly shall be	
17	notified of the source of any funds and the purpose for which they	
18	shall be expended, in writing, prior to the use of said funds	
19	Personal Service and/or Expense and Equipment	
20	From Federal Funds and Other Funds	<u>1,202,985</u>
21	Total (Not to exceed 21.50 F.T.E.)	\$2,418,492

Section 6.007. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Veterinary Student Loan	
4	Payment Fund	
5	From General Revenue Fund	\$120,000

Section 6.008. To the Department of Agriculture

2	For the Large Animal Veterinary Student Loan Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$36,004
7	For the purpose of providing large animal veterinary student loans in	
8	accordance with the provisions of Sections 340.375 to 340.405,	
9	RSMo	
10	From Veterinary Student Loan Payment Fund	<u>120,000</u>
11	Total (Not to exceed 0.50 F.T.E.)	\$156,004

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Fuel Ethanol	
4	Producer Incentive Fund	
5	From General Revenue Fund	\$12,500,000

6 There is hereby transferred out of the State Treasury, chargeable to the
7 General Revenue Fund, to the Missouri Qualified Biodiesel
8 Producer Incentive Fund
9 From General Revenue Fund 34,275,000
10 Total \$46,775,000

Section 6.015. To the Department of Agriculture

2 For Missouri Ethanol Producer Incentive Payments
3 From Missouri Qualified Fuel Ethanol Producer Incentive Fund \$12,500,000

4 For Missouri Biodiesel Producer Incentive Payments
5 From Missouri Qualified Biodiesel Producer Incentive Fund 34,275,000
6 Total \$46,775,000

Section 6.020. To the Department of Agriculture

2 For vehicle replacement
3 From Federal Funds \$106,460
4 From Other Funds 228,788
5 Total \$335,248

Section 6.025. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 each appropriation
6 From General Revenue Fund \$1,505,957

7 Personal Service 148,688
8 Expense and Equipment 515,744
9 For the Agriculture Awareness Program 24,910
10 For the Governor's Conference on Agriculture expenses 125,000
11 From Federal Funds and Other Funds 814,342
12 Total (Not to exceed 26.45 F.T.E.) \$2,320,299

Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the "Agri Missouri" Marketing Program

4 Personal Service and/or Expense and Equipment, provided that not

5 more than twenty-five percent (25%) flexibility is allowed between

6 each appropriation

7 From General Revenue Fund \$198,794

8 Expense and Equipment

9 From Other Funds 10,000

10 Total (Not to exceed 1.00 F.T.E.) \$208,794

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Wine and Grape Program

4 Personal Service \$164,682

5 Expense and Equipment 1,612,523

6 From Other Funds (Not to exceed 3.00 F.T.E.) \$1,777,205

Section 6.040. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the purpose of funding grants for the Adult Agriculture Education

4 Program

5 From General Revenue Fund \$400,000

Section 6.045. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority

4 Personal Service and/or Expense and Equipment, provided that not

5 more than twenty-five percent (25%) flexibility is allowed between

6 each appropriation \$85,516

7 For the purpose of conducting a cellulosic ethanol feasibility study 250,000

8 From General Revenue Fund 335,516

9 Personal Service 106,938

10 Expense and Equipment 21,37911 From Single-Purpose Animal Facilities Loan Program Fund 128,317

12 Total (Not to exceed 4.00 F.T.E.) \$463,833

Section 6.050. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Single-Purpose Animal Facilities
4 Loan Guarantee Fund
5 From General Revenue Fund \$1E

Section 6.055. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Section
3 348.190, RSMo and 348.200, RSMo
4 From Single-Purpose Animal Facilities Loan Guarantee Fund \$1E

Section 6.060. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Agricultural Product Utilization and
4 Business Development Loan Guarantee Fund
5 From General Revenue Fund \$1E

Section 6.065. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Section
3 348.408, RSMo and 348.409, RSMo
4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund \$1E

Section 6.070. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
3 For the Agriculture Development Program
4 Personal Service \$72,153
5 Expense and Equipment 48,256
6 For all monies in the Agriculture Development Fund for investments,
7 reinvestments, and for emergency agricultural relief and
8 rehabilitation as provided by law 100,000
9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.) \$220,409

Section 6.075. To the Department of Agriculture

- 2 For the Division of Animal Health
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation, and the Missouri Department of Agriculture

6	shall not participate in a mandatory National Animal Identification	
7	System without state legislative authority. Further, the Missouri	
8	Department of Agriculture shall continue developing and	
9	administering a voluntary system that will provide marketing	
10	advantages to Missouri producers	
11	From General Revenue Fund	\$2,579,041
12	Personal Service	623,467
13	Expense and Equipment	<u>934,604E</u>
14	From Federal Funds	1,558,071
15	Personal Service	207,039
16	Expense and Equipment	<u>411,602</u>
17	From Animal Health Laboratory Fee Fund	618,641
18	Personal Service	335,200
19	Expense and Equipment	<u>202,943</u>
20	From Animal Care Reserve Fund	538,143
21	To support local efforts to spay and neuter cats and dogs	
22	From Missouri Pet Spay/Neuter Fund	20,000
23	To support the Livestock Brands Program	
24	From Livestock Brands Fund	38,151
25	For enforcement activities related to the Livestock Dealer Law	
26	From Livestock Dealer Law Enforcement and Administration Fund	12,250
27	For expenses incurred in regulating Missouri livestock markets	
28	From Livestock Sales and Markets Fees Fund	32,565
29	For processing livestock market bankruptcy claims	
30	From Agriculture Bond Trustee Fund	135,000
31	For the expenditures of contributions, gifts, and grants in support of relief	
32	efforts to reduce the suffering of abandoned animals	
33	From Institution Gift Trust Fund	<u>5,000</u>
34	Total (Not to exceed 79.25 F.T.E.)	\$5,536,862

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health

3 For funding indemnity payments and for indemnifying producers and
 4 owners of livestock and poultry for preventing the spread of
 5 disease during emergencies declared by the State Veterinarian,
 6 subject to the approval by the Department of Agriculture of a state
 7 match rate up to 50 percent

8 From General Revenue Fund \$1E

Section 6.085. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty percent (20%) flexibility is allowed between
 5 each appropriation

6 From General Revenue Fund \$762,570

7 Personal Service 34,529

8 Expense and Equipment 41,180

9 From Federal Funds 75,709

10 Personal Service 1,503,187

11 Expense and Equipment 282,047

12 Payment of Federal User Fee 100,000

13 From Grain Inspection Fees Fund 1,885,234

14 Personal Service 57,816

15 Expense and Equipment 22,446

16 From Commodity Council Merchandising Fund 80,262

17 Total (Not to exceed 65.25 F.T.E.) \$2,803,775

Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 For the Missouri Aquaculture Council

4 From Aquaculture Marketing Development Fund \$25,000E

5 For refunds to individuals and reimbursements to commodity councils

6 From Commodity Council Merchandising Fund 85,000E

7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	12,000E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>15,000E</u>
11	Total	\$137,000

Section 6.095. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,893,251
7	Personal Service	371,762
8	Expense and Equipment	<u>538,272</u>
9	From Federal Funds	<u>910,034</u>
10	Total (Not to exceed 49.25 F.T.E.)	\$2,803,285

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding gypsy moth control, including education,	
4	research, and management activities, and for the receipt and	
5	disbursement of funds donated for gypsy moth control, including	
6	education, research, and management activities. Projects funded	
7	with donations, including those contributions made by supporting	
8	agencies and groups outside the Missouri Department of	
9	Agriculture, must receive prior approval from a steering committee	
10	composed of one member each from the Missouri departments of	
11	Agriculture, Conservation, Natural Resources, and Economic	
12	Development, the United States Department of Agriculture, the	
13	Missouri wood products industry, the University of Missouri, and	
14	other groups as deemed necessary by the Gypsy Moth Advisory	
15	Council, to be co-chaired by the departments of Agriculture and	
16	Conservation	
17	Personal Service and/or Expense and Equipment, provided that not	
18	more than fifty percent (50%) flexibility is allowed between each	
19	appropriation	

20	From General Revenue Fund	\$54,115
21	From Federal Funds and Other Funds	<u>102,552</u>
22	Total (Not to exceed 2.00 F.T.E.)	\$156,667

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding boll weevil suppression and eradication	
4	Personal Service	\$75,625
5	Expense and Equipment	<u>30,634</u>
6	From Boll Weevil Suppression and Eradication Fund (Not to exceed	
7	2.00 F.T.E.)	\$106,259

Section 6.110. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed	
5	between each appropriation	
6	From General Revenue Fund	\$1,401,532
7	Personal Service	35,955
8	Expense and Equipment	<u>50,000</u>
9	From Federal Funds and Other Funds	85,955
10	Personal Service	1,396,230
11	Expense and Equipment	<u>764,746</u>
12	From Petroleum Inspection Fund	<u>2,160,976</u>
13	Total (Not to exceed 71.00 F.T.E.)	\$3,648,463

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	
4	From General Revenue Fund	\$568,207
5	Personal Service	1,323,847
6	Expense and Equipment	<u>2,866,825</u>
7	From State Fair Fees Fund	<u>4,190,672</u>
8	Total (Not to exceed 61.75 F.T.E.)	\$4,758,879

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$75,000
5	From State Fair Trust Fund	<u>10,000</u>
6	Total	\$85,000

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund	\$166,062

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For the Aid-to-Fairs Premiums Program for youth participants in county,	
4	local, and district fairs	
5	From Other Funds	\$1E

Section 6.135. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$127,581
7	Personal Service and/or Expense and Equipment	
8	From Milk Inspection Fees Fund	1,468,761
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and	
11	Grading Fee Fund	<u>8,000</u>
12	Total (Not to exceed 13.00 F.T.E.)	\$1,604,342

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	

5	each appropriation	\$973,658
6	Annual salary adjustment in accordance with Section 105.005, RSMo ...	<u>201</u>
7	From General Revenue Fund	973,859
8	Personal Service	3,584,554
9	Annual salary adjustment in accordance with Section 105.005, RSMo	855
10	Expense and Equipment	<u>1,038,329</u>
11	From Federal Funds and Other Funds	4,623,738
12	For Contractual Audits	
13	From Federal Funds and Other Funds	<u>100,000E</u>
14	Total (Not to exceed 94.19 F.T.E.)	\$5,697,597

Section 6.205. To the Department of Natural Resources

2	For the Energy Center	
3	Personal Service	\$1,135,799
4	Expense and Equipment	<u>220,805</u>
5	From Federal Funds and Other Funds (Not to exceed 24.00 F.T.E.)	\$1,356,604

Section 6.210. To the Department of Natural Resources

2	For the purpose of funding the promotion of energy, renewable energy,	
3	and energy efficiency	
4	From Utilicare Stabilization Fund	\$100E
5	From Federal Funds and Other Funds	<u>8,311,474E</u>
6	Total	\$8,311,574

Section 6.215. To the Department of Natural Resources

2	For the Division of Environmental Quality, the Field Services Division,	
3	the Division of Geology and Land Survey, and the Water	
4	Resources Center, provided that not more than thirty percent	
5	(30%) flexibility is allowed between divisions and/or centers listed	
6	in this section	
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than twenty-five percent (25%) flexibility is allowed between	
9	each appropriation	
10	From General Revenue Fund	\$10,998,898

11	Personal Service	32,745,666
12	Expense and Equipment	<u>11,978,100</u>
13	From Federal Funds and Other Funds	<u>44,723,766</u>
14	Total (Not to exceed 927.57 F.T.E.)	\$55,722,664

Section 6.220. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund	\$475,000

Section 6.225. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund	\$475,000

Section 6.230. To the Department of Natural Resources

2	For demonstration projects and technical assistance related to soil and	
3	water conservation	
4	From Federal Funds	\$100,000
5	For grants to local soil and water conservation districts	9,405,074E
6	For soil and water conservation cost-share grants	20,451,832E
7	For a loan interest-share program	300,000E
8	For a special area land treatment program	6,896,200E
9	For grants to colleges and universities for research projects on soil erosion	
10	and conservation	<u>75,000E</u>
11	From Soil and Water Sales Tax Fund	<u>37,128,106</u>
12	Total	\$37,228,106

Section 6.235. To the Department of Natural Resources

2	For contracts for the analysis of hazardous waste samples	
3	From Federal Funds	\$100,000
4	From Hazardous Waste Fund	60,210
5	For the environmental emergency response system	
6	From Other Funds	30,000E
7	From Federal Funds	250,000

8	For emergency response loans in accordance with Section 260.546, RSMo	
9	From Hazardous Waste Fund	150,000
10	For cleanup of controlled substances	
11	From Federal Funds	<u>124,999E</u>
12	Total	\$715,209

Section 6.240. To the Department of Natural Resources

2	For the state's share of construction grants	
3	From Water Pollution Control Fund	\$3,000,000E
4	For loans pursuant to Sections 644.026-644.124, RSMo	
5	From Water and Wastewater Loan Fund and/or Water and Wastewater	
6	Loan Revolving Fund	60,000,000E
7	For rural sewer and water grants and loans	
8	From Water Pollution Control Fund and/or Rural Water and Sewer	
9	Loan Revolving Fund	20,660,000E
10	For stormwater control grants or loans	
11	From Water Pollution Control Fund, Stormwater Control Fund,	
12	and/or Stormwater Loan Revolving Fund	20,000,000E
13	For loans for drinking water systems pursuant to Sections 644.026-	
14	644.124, RSMo	
15	From Water and Wastewater Loan Fund and/or Water and Wastewater	
16	Loan Revolving Fund	<u>14,000,000E</u>
17	Total	\$117,660,000

Section 6.245. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, for grants to colleges	
4	for wastewater operator training, and for grants for lake restoration	
5	From Federal Funds	\$9,444,925E
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount	50,000

8	For drinking water sampling, analysis, and public drinking water quality	
9	and treatment studies	
10	From Safe Drinking Water Fund	<u>600,000E</u>
11	Total	\$10,094,925

Section 6.250. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund	\$100,000

Section 6.255. To the Department of Natural Resources

2	For grants and contracts to local air pollution control agencies and to	
3	organizations for air pollution	
4	From Federal Funds and Other Funds	\$3,436,300E
5	For asbestos grants and contracts to local air pollution control agencies	
6	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
7	Subaccount	<u>75,000E</u>
8	Total	\$3,511,300

Section 6.260. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Hazardous Waste Fund	
4	From General Revenue Fund	\$688,575

Section 6.265. To the Department of Natural Resources

2	For the cleanup of leaking underground storage tanks	
3	From Federal Funds	\$420,000
4	For the cleanup of hazardous waste sites	
5	From Federal Funds and Other Funds	975,000E
6	From Hazardous Waste Fund	21,274E
7	From Dry-cleaning Environmental Response Trust Fund	<u>200,000E</u>
8	Total	\$1,616,274

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250, RSMo, through 260.345,	
4	RSMo	
5	From Solid Waste Management Fund	\$6,300,000E
6	From Solid Waste Management Fund-Scrap Tire Subaccount	<u>1,636,999E</u>
7	Total	\$7,936,999

Section 6.275. To the Department of Natural Resources

2	For funding expenditures of forfeited financial assurance instruments to	
3	ensure proper closure and post closure of solid waste landfills,	
4	with General Revenue Fund expenditures not to exceed collections	
5	pursuant to Section 260.228, RSMo	
6	From General Revenue Fund	\$17,304E
7	From Post Closure Fund	<u>141,599E</u>
8	Total	\$158,903

Section 6.280. To the Department of Natural Resources

2	For the receipt and expenditure of bond forfeiture funds for the	
3	reclamation of mined land	
4	From Mined Land Reclamation Fund	\$1,400,000
5	For the reclamation of mined lands under the provisions of Section	
6	444.960, RSMo	
7	From Coal Mine Land Reclamation Fund	850,000
8	For the reclamation of abandoned mined lands	
9	From Federal Funds	1,750,000
10	For contracts for hydrologic studies to assist small coal operators to meet	
11	permit requirements	
12	From Federal Funds	<u>50,000</u>
13	Total	\$4,050,000

Section 6.285. To the Department of Natural Resources

- 2 For expenditures of payments received for damages to the state's natural
- 3 resources
- 4 From Natural Resources Protection Fund-Damages Subaccount or Natural
- 5 Resources Protection Fund-Water Pollution Permit Fee
- 6 Subaccount \$269,711E

Section 6.290. To the Department of Natural Resources

- 2 For funding environmental education, demonstration projects, and
- 3 technical assistance grants
- 4 From Federal Funds and Other Funds \$125,000E

Section 6.295. To the Department of Natural Resources

- 2 For the purpose of funding a motor vehicle emissions program
- 3 Personal Service \$618,711
- 4 Expense and Equipment 713,658
- 5 From Federal Funds and Other Funds (Not to exceed 17.02 F.T.E.) \$1,332,369

Section 6.300. To the Department of Natural Resources

- 2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
- 3 For the general administration and operation of the fund
- 4 Personal Service \$186,920
- 5 Expense and Equipment 2,101,000
- 6 For the purpose of investigating and paying claims obligations of the
- 7 Petroleum Storage Tank Insurance Fund 19,990,000E
- 8 For the purpose of funding the refunds of erroneously collected receipts 10,000E
- 9 From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.) \$22,287,920

Section 6.305. To the Department of Natural Resources

- 2 For the petroleum related activities and environmental emergency response
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.) \$1,079,787

Section 6.310. To the Department of Natural Resources

- 2 For expenditures in accordance with the provisions of Section 259.190, RSMo
- 3 From Oil and Gas Remedial Fund \$23,000E

Section 6.315. To the Department of Natural Resources

- 2 For the Division of Geology and Land Survey
- 3 For surveying corners and for records restorations
- 4 From Federal Funds and Other Funds \$240,000

Section 6.320. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For field operations, administration, and support
- 4 Personal Service \$23,296,715
- 5 Expense and Equipment 12,080,984
- 6 From Federal Funds and Other Funds 35,377,699
- 7 For payments to levee districts
- 8 From Parks Sales Tax Fund 1E
- 9 Total (Not to exceed 714.71 F.T.E.) \$35,377,700

Section 6.325. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the Local Parks Program
- 4 From General Revenue Fund \$250,000

Section 6.330. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the Bruce R. Watkins Cultural Heritage Center
- 4 From Parks Sales Tax Fund \$100,000

Section 6.335. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the payment to counties in lieu of real property taxes, as appropriate,
- 4 on lands acquired by the department after July 1, 1985, for park
- 5 purposes and not more than the amount of real property tax
- 6 imposed by political subdivisions at the time acquired, in
- 7 accordance with the provisions of Section 47(a) of the Constitution
- 8 of Missouri
- 9 From Parks Sales Tax Fund \$25,875E

Section 6.340. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For parks and historic sites
- 4 For recoupments and donations that are consistent with current operations
- 5 and conceptual development plans. The expenditure of any single
- 6 directed donation of funds greater than \$500,000 requires the
- 7 approval of the chairperson or designee of both Senate
- 8 Appropriations and House Budget committees
- 9 From State Park Earnings Fund \$72,390E

Section 6.345. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the purchase of publications, souvenirs, and other items for resale at
- 4 state parks and state historic sites
- 5 Expense and Equipment
- 6 From State Park Earnings Fund \$500,000E

Section 6.350. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For all expenses incurred in the operation of state park concession projects
- 4 or facilities when such operations are assumed by the Department
- 5 of Natural Resources
- 6 From State Park Earnings Fund \$200,000E

Section 6.355. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the expenditure of grants to state parks
- 4 From Federal Funds and Other Funds \$350,000

Section 6.360. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds \$2,324,034E

Section 6.365. To the Department of Natural Resources

2	For Historic Preservation Operations	
3	Personal Service	\$668,966
4	Expense and Equipment	<u>107,351</u>
5	From Federal Funds and Other Funds (Not to exceed 17.25 F.T.E.)	\$776,317

Section 6.370. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund	\$2,430,000

Section 6.375. To the Department of Natural Resources

2	For historic preservation grants and contracts	
3	From Federal Funds and Other Funds	\$2,539,743

Section 6.380. To the Department of Natural Resources

2	For the purpose of funding Civil War commemoration expenses	
3	From General Revenue Fund	\$250,000
4	From Federal Funds	<u>1E</u>
5	Total	\$250,001

Section 6.385. To the Department of Natural Resources

2	For agency-wide operations	
3	For Homeland Security Grants	
4	For all costs related to Homeland Security initiatives	
5	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$415,076E

Section 6.390. To the Department of Natural Resources

2	For incentives related to Jobs Now Projects approved by the Department	
3	of Natural Resources and the Office of Administration	
4	From Federal Funds and Other Funds	\$1,000E

Section 6.395. To the Department of Natural Resources

2	For revolving services	
3	Expense and Equipment	
4	From Natural Resources Revolving Services Fund	\$3,126,244

Section 6.400. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneously collected receipts
3 From Federal Funds and Other Funds \$250,000E

Section 6.405. To the Department of Natural Resources

- 2 For sales tax on retail sales
3 From Federal Funds and Other Funds \$235,000E

Section 6.410. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund
3 From Federal Funds and Other Funds \$8,182,685

Section 6.415. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for real
3 property leases, related services, utilities, systems furniture,
4 structural modifications, capital improvements and the related
5 expenses
6 From Federal Funds and Other Funds \$1,957,749

Section 6.420. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for the
3 purpose of funding the consolidation of Information Technology
4 Services
5 From Federal Funds and Other Funds \$8,456,960

Section 6.425. There is hereby transferred out of the State Treasury to the

- 2 OA Information Technology Federal and Other Fund for the
3 purpose of funding the consolidation of Information Technology
4 Services
5 From Federal Funds \$2,788,018

Section 6.430. To the Department of Natural Resources

- 2 For minority and under-represented student scholarships
3 From General Revenue Fund \$32,964
4 From Recruitment and Retention Scholarship Fund 50,000
5 Total \$82,964

Section 6.435. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special studies
- 4 From State Environmental Improvement and Energy Resources Authority Fund \$1E

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
- 3 for payments to counties for the unimproved value of land in lieu
- 4 of property taxes for privately owned lands acquired by the
- 5 Conservation Commission after July 1, 1977, and for lands
- 6 classified as forest croplands
- 7 From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.) \$145,230,564

DEPARTMENT OF AGRICULTURE TOTALS

General Revenue Fund	\$57,787,769
Federal Funds	4,608,834
Other Funds	<u>14,396,639</u>
Total	\$76,793,242

DEPARTMENT OF NATURAL RESOURCES TOTALS

General Revenue Fund	\$16,116,600
Federal Funds	42,471,258
Other Funds	<u>271,139,904</u>
Total	\$329,727,762

DEPARTMENT OF CONSERVATION TOTALS

Other Funds Total	\$145,230,564
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