

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
94TH GENERAL ASSEMBLY

3006L.04S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2008 and ending June 30, 2009 as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment. \$1,001,958

6 Annual salary adjustment in accordance with Section 105.005, RSMo. 3,212

7 For refunds of erroneous receipts due to errors in application for licenses,

8 registrations, permits, certificates, subscriptions, or other fees. 3,640E

9 From General Revenue Fund. 1,008,810

10	Personal Service.....	144,279
11	Expense and Equipment.....	<u>34,750</u>
12	From Federal Funds.....	179,029
13	For the purpose of receiving and expending grants, donations, contracts,	
14	and payments from private, federal, and other governmental	
15	agencies which may become available between sessions of the	
16	General Assembly provided that the General Assembly shall be	
17	notified of the source of any funds and the purpose for which they	
18	shall be expended, in writing, prior to the use of said funds	
19	Personal Service and/or Expense and Equipment	
20	From Federal Funds and Other Funds.....	<u>1,207,275</u>
21	Total (Not to exceed 21.00 F.T.E.).	\$2,395,114

Section 6.007. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Veterinary Student Loan	
4	Payment Fund	
5	From General Revenue Fund.....	\$120,000

Section 6.008. To the Department of Agriculture

2	For the Large Animal Veterinary Student Loan Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$36,004
7	For the purpose of providing large animal veterinary student loans in	
8	accordance with the provisions of Sections 340.375 to 340.405, RSMo	
9	From Veterinary Student Loan Payment Fund.....	<u>120,000</u>
10	Total (Not to exceed 0.50 F.T.E.).	\$156,004

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Fuel Ethanol	
4	Producer Incentive Fund	
5	From General Revenue Fund.....	\$12,500,000

6	There is hereby transferred out of the State Treasury, chargeable to the	
7	General Revenue Fund, to the Missouri Qualified Biodiesel	
8	Producer Incentive Fund	
9	From General Revenue Fund.....	<u>34,275,000</u>
10	Total.....	\$46,775,000

Section 6.015. To the Department of Agriculture

2	For Missouri Ethanol Producer Incentive Payments	
3	From Missouri Qualified Fuel Ethanol Producer Incentive Fund.	\$12,500,000
4	For Missouri Biodiesel Producer Incentive Payments	
5	From Missouri Qualified Biodiesel Producer Incentive Fund.....	<u>34,275,000</u>
6	Total.....	\$46,775,000

Section 6.020. To the Department of Agriculture

2	For vehicle replacement	
3	From Federal Funds.....	\$106,460
4	From Other Funds.	<u>228,788</u>
5	Total.....	\$335,248

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$1,509,957
7	Personal Service.....	149,548
8	Expense and Equipment.....	515,744
9	For the Agriculture Awareness Program.	24,910
10	For the Governor's Conference on Agriculture expenses.	<u>125,000</u>
11	From Federal Funds and Other Funds.	<u>815,202</u>
12	Total (Not to exceed 26.45 F.T.E.).	\$2,325,159

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the "Agri Missouri" Marketing Program	

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.	\$198,818
8	Expense and Equipment	
9	From Other Funds.	<u>10,000</u>
10	Total (Not to exceed 1.00 F.T.E.).	\$208,818

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.	\$166,360
5	Expense and Equipment.	<u>1,612,523</u>
6	From Other Funds (Not to exceed 3.00 F.T.E.).	\$1,778,883

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the purpose of funding grants for the Adult Agriculture Education	
4	Program	
5	From General Revenue Fund.	\$400,000

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment.	\$86,178
7	For the purpose of conducting a cellulosic ethanol feasibility study.	<u>220,000</u>
8	From General Revenue Fund.	306,178
9	Personal Service.	106,883
10	Expense and Equipment.	<u>21,379</u>
11	From Single-Purpose Animal Facilities Loan Program Fund.	<u>128,262</u>
12	Total (Not to exceed 4.00 F.T.E.).	\$434,440

Section 6.050. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Single-Purpose Animal Facilities
 4 Loan Guarantee Fund
 5 From General Revenue Fund. \$1E

Section 6.055. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Section
 3 348.190, RSMo and 348.200, RSMo
 4 From Single-Purpose Animal Facilities Loan Guarantee Fund. \$1E

Section 6.060. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Agricultural Product Utilization and
 4 Business Development Loan Guarantee Fund
 5 From General Revenue Fund. \$1E

Section 6.065. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Sections
 3 348.403, 348.408, and 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund. \$1E

Section 6.070. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$72,577
 5 Expense and Equipment. 48,256
 6 For all monies in the Agriculture Development Fund for investments,
 7 reinvestments, and for emergency agricultural relief and
 8 rehabilitation as provided by law. 100,000
 9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.). \$220,833

Section 6.075. To the Department of Agriculture

- 2 For the Division of Animal Health
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty percent (20%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From General Revenue Fund. \$2,583,011

7	Personal Service.....	625,988
8	Expense and Equipment.....	<u>934,604E</u>
9	From Federal Funds.....	1,560,592
10	Personal Service.....	207,324
11	Expense and Equipment.....	<u>411,602</u>
12	From Animal Health Laboratory Fee Fund.	618,926
13	Personal Service.....	334,999
14	Expense and Equipment.....	<u>202,943</u>
15	From Animal Care Reserve Fund.	537,942
16	To support local efforts to spay and neuter cats and dogs	
17	From Missouri Pet Spay/Neuter Fund.	20,000
18		
19	To support the Livestock Brands Program	
20	From Livestock Brands Fund.....	38,151
21	For enforcement activities related to the Livestock Dealer Law	
22	From Livestock Dealer Law Enforcement and Administration Fund.	12,250
23	For expenses incurred in regulating Missouri livestock markets	
24	From Livestock Sales and Markets Fees Fund.	32,565
25	For processing livestock market bankruptcy claims	
26	From Agriculture Bond Trustee Fund.	135,000
27	For the expenditures of contributions, gifts, and grants in support of relief	
28	efforts to reduce the suffering of abandoned animals	
29	From Institution Gift Trust Fund.	<u>5,000</u>
30	Total (Not to exceed 79.25 F.T.E.).	\$5,543,437

Section 6.080. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 For funding indemnity payments and for indemnifying producers and
- 4 owners of livestock and poultry for preventing the spread of
- 5 disease during emergencies declared by the State Veterinarian,

- 6 subject to the approval by the Department of Agriculture of a state
 7 match rate up to fifty percent (50%)
 8 From General Revenue Fund. \$1E

Section 6.085. To the Department of Agriculture

- 2 For the Division of Grain Inspection and Warehousing
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty percent (20%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From General Revenue Fund. \$765,793
- 7 Personal Service. 35,021
 8 Expense and Equipment. 41,180
 9 From Federal Funds. 76,201
- 10 Personal Service. 1,497,706
 11 Expense and Equipment. 282,047
 12 Payment of Federal User Fee. 100,000
 13 From Grain Inspection Fees Fund. 1,879,753
- 14 Personal Service. 57,103
 15 Expense and Equipment. 22,446
 16 From Commodity Council Merchandising Fund. 79,549
 17 Total (Not to exceed 65.25 F.T.E.). \$2,801,296

Section 6.090. To the Department of Agriculture

- 2 For the Division of Grain Inspection and Warehousing
 3 For the Missouri Aquaculture Council
 4 From Aquaculture Marketing Development Fund. \$25,000E
- 5 For refunds to individuals and reimbursements to commodity councils
 6 From Commodity Council Merchandising Fund. 85,000E
- 7 For research, promotion, and market development of apples
 8 From Apple Merchandising Fund. 12,000E
- 9 For the Missouri Wine Marketing and Research Council
 10 From Missouri Wine Marketing and Research Development Fund. 15,000E

11 Total..... \$137,000

Section 6.095. To the Department of Agriculture

2 For the Division of Plant Industries

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 personal service and expense and equipment

6 From General Revenue Fund..... \$1,868,227

7 Personal Service..... 373,126

8 Expense and Equipment..... 538,272

9 From Federal Funds..... 911,398

10 Total (Not to exceed 48.75 F.T.E.). \$2,779,625

Section 6.100. To the Department of Agriculture

2 For the Division of Plant Industries

3 For the purpose of funding gypsy moth control, including education,
4 research, and management activities, and for the receipt and
5 disbursement of funds donated for gypsy moth control, including
6 education, research, and management activities. Projects funded
7 with donations, including those contributions made by supporting
8 agencies and groups outside the Missouri Department of
9 Agriculture, must receive prior approval from a steering committee
10 composed of one member each from the Missouri departments of
11 Agriculture, Conservation, Natural Resources, and Economic
12 Development, the United States Department of Agriculture, the
13 Missouri wood products industry, the University of Missouri, and
14 other groups as deemed necessary by the Gypsy Moth Advisory
15 Council, to be co-chaired by the departments of Agriculture and
16 Conservation

17 Personal Service and/or Expense and Equipment, provided that not
18 more than fifty percent (50%) flexibility is allowed between
19 personal service and expense and equipment

20 From General Revenue Fund..... \$54,193

21 From Federal Funds and Other Funds..... 101,644

22 Total (Not to exceed 2.00 F.T.E.). \$155,837

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding boll weevil suppression and eradication	
4	Personal Service.....	\$75,716
5	Expense and Equipment.....	<u>30,634</u>
6	From Boll Weevil Suppression and Eradication Fund (Not to exceed	
7	2.00 F.T.E.).	\$106,350

Section 6.110. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$1,400,126
7	Personal Service.....	35,946
8	Expense and Equipment.....	<u>50,000</u>
9	From Federal Funds and Other Funds.	85,946
10	Personal Service.....	1,394,065
11	Expense and Equipment.....	<u>764,746</u>
12	From Petroleum Inspection Fund.....	<u>2,158,811</u>
13	Total (Not to exceed 71.00 F.T.E.).	\$3,644,883

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	
4	From General Revenue Fund.....	\$567,580
5	Personal Service.....	1,314,071
6	Expense and Equipment.....	<u>2,866,825</u>
7	From State Fair Fees Fund.....	<u>4,180,896</u>
8	Total (Not to exceed 61.75 F.T.E.).	\$4,748,476

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund.....	\$75,000
5	From State Fair Trust Fund.	<u>10,000</u>

6 Total..... \$85,000

Section 6.125. To the Department of Agriculture

2 For the Missouri State Fair

3 For equipment replacement

4 Expense and Equipment

5 From State Fair Fees Fund..... \$166,062

Section 6.130. To the Department of Agriculture

2 For the Missouri State Fair

3 For the Aid-to-Fairs Premiums Program for youth participants in county,

4 local, and district fairs

5 From Other Funds. \$1E

Section 6.135. To the Department of Agriculture

2 For the State Milk Board

3 Personal Service and/or Expense and Equipment, provided that not

4 more than twenty-five percent (25%) flexibility is allowed between

5 personal service and expense and equipment

6 From General Revenue Fund..... \$128,427

7 Personal Service and/or Expense and Equipment

8 From Milk Inspection Fees Fund..... 1,467,669

9 Expense and Equipment

10 From State Contracted Manufacturing Dairy Plant Inspection and

11 Grading Fee Fund..... 8,000

12 Total (Not to exceed 13.00 F.T.E.). \$1,604,096

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support

3 Personal Service and/or Expense and Equipment, provided that not

4 more than twenty-five percent (25%) flexibility is allowed between

5 personal service and expense and equipment. \$978,980

6 Annual salary adjustment in accordance with Section 105.005, RSMo. ... 593

7 From General Revenue Fund..... 979,573

8 Personal Service..... 3,607,038

9	Annual salary adjustment in accordance with Section 105.005, RSMo.	2,526
10	Expense and Equipment.. . . .	<u>1,038,329</u>
11	From Federal Funds and Other Funds.	4,647,893
12	For Contractual Audits	
13	From Federal Funds and Other Funds.	<u>100,000E</u>
14	Total (Not to exceed 94.19 F.T.E.).	\$5,727,466

Section 6.205. To the Department of Natural Resources

2	For the Energy Center	
3	Personal Service.. . . .	\$1,143,768
4	Expense and Equipment.. . . .	<u>220,805</u>
5	From Federal Funds and Other Funds (Not to exceed 24.00 F.T.E.).. . . .	\$1,364,573

Section 6.210. To the Department of Natural Resources

2	For the purpose of funding the promotion of energy, renewable energy,	
3	and energy efficiency	
4	From Utilicare Stabilization Fund.	\$100E
5	From Federal Funds and Other Funds.	<u>8,311,474E</u>
6	Total.. . . .	\$8,311,574

Section 6.215. To the Department of Natural Resources

2	For the Division of Environmental Quality, the Field Services Division,	
3	the Division of Geology and Land Survey, and the Water	
4	Resources Center, provided that not more than thirty percent	
5	(30%) flexibility is allowed between divisions and/or centers listed	
6	in this section	
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than twenty-five percent (25%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From General Revenue Fund.. . . .	\$10,909,906
11	Personal Service.. . . .	32,878,822
12	Expense and Equipment.. . . .	<u>11,978,100</u>
13	From Federal Funds and Other Funds.	<u>44,856,922</u>
14	Total (Not to exceed 927.57 F.T.E.).	\$55,766,828

Section 6.220. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Missouri Water Development Fund
 4 From General Revenue Fund. \$475,000

Section 6.225. To the Department of Natural Resources

2 For the payment of interest, operations, and maintenance in accordance
 3 with the Cannon Water Contract
 4 From Missouri Water Development Fund. \$475,000

Section 6.230. To the Department of Natural Resources

2 For demonstration projects and technical assistance related to soil and
 3 water conservation
 4 From Federal Funds. \$100,000

5 For grants to local soil and water conservation districts. 9,405,074E
 6 For soil and water conservation cost-share grants. 20,451,832E
 7 For a loan interest-share program. 300,000E
 8 For a special area land treatment program. 6,896,200E
 9 For grants to colleges and universities for research projects on soil erosion
 10 and conservation. 75,000E
 11 From Soil and Water Sales Tax Fund. 37,128,106
 12 Total. \$37,228,106

Section 6.235. To the Department of Natural Resources

2 For contracts for the analysis of hazardous waste samples
 3 From Federal Funds. \$100,000
 4 From Hazardous Waste Fund. 60,210

5 For the environmental emergency response system
 6 From Other Funds. 30,000E
 7 From Federal Funds. 250,000

8 For emergency response loans in accordance with Section 260.546, RSMo
 9 From Hazardous Waste Fund. 150,000

10 For cleanup of controlled substances
 11 From Federal Funds. 124,999E
 12 Total. \$715,209

Section 6.240. To the Department of Natural Resources

2	For the state's share of construction grants	
3	From Water Pollution Control Fund.	\$3,000,000E
4	For loans pursuant to Sections 644.026-644.124, RSMo	
5	From Water and Wastewater Loan Fund and/or Water and Wastewater	
6	Loan Revolving Fund.. . . .	60,000,000E
7	For rural sewer and water grants and loans	
8	From Water Pollution Control Fund and/or Rural Water and Sewer	
9	Loan Revolving Fund.. . . .	20,660,000E
10	For stormwater control grants or loans	
11	From Water Pollution Control Fund, Stormwater Control Fund,	
12	and/or Stormwater Loan Revolving Fund.	20,000,000E
13	For loans for drinking water systems pursuant to Sections 644.026-	
14	644.124, RSMo	
15	From Water and Wastewater Loan Fund and/or Water and Wastewater	
16	Loan Revolving Fund.. . . .	<u>14,000,000E</u>
17	Total.. . . .	\$117,660,000

Section 6.245. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, for grants to colleges	
4	for wastewater operator training, and for grants for lake restoration	
5	From Federal Funds.	\$9,444,925E
6	From Natural Resources Protection Fund-Water Pollution Permit Fee	
7	Subaccount.. . . .	50,000
8	For drinking water sampling, analysis, and public drinking water quality	
9	and treatment studies	
10	From Safe Drinking Water Fund.	<u>600,000E</u>
11	Total.. . . .	\$10,094,925

Section 6.250. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
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3 From Concentrated Animal Feeding Operation Indemnity Fund. \$100,000

Section 6.255. To the Department of Natural Resources

2 For grants and contracts to local air pollution control agencies and to
3 organizations for air pollution

4 From Federal Funds and Other Funds. \$3,436,300E

5 For asbestos grants and contracts to local air pollution control agencies

6 From Natural Resources Protection Fund-Air Pollution Asbestos Fee

7 Subaccount. 75,000E

8 Total. \$3,511,300

Section 6.260. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Hazardous Waste Fund

4 From General Revenue Fund. \$688,575

Section 6.265. To the Department of Natural Resources

2 For the cleanup of leaking underground storage tanks

3 From Federal Funds. \$420,000

4 For the cleanup of hazardous waste sites

5 From Federal Funds and Other Funds. 975,000E

6 From Hazardous Waste Fund. 21,274E

7 From Dry-cleaning Environmental Response Trust Fund. 200,000E

8 Total. \$1,616,274

Section 6.270. To the Department of Natural Resources

2 For implementation provisions of the Solid Waste Management Law in
3 accordance with Sections 260.250, RSMo, through 260.345,
4 RSMo

5 From Solid Waste Management Fund. \$6,300,000E

6 From Solid Waste Management Fund-Scrap Tire Subaccount. 1,636,999E

7 Total. \$7,936,999

Section 6.275. To the Department of Natural Resources

2 For funding expenditures of forfeited financial assurance instruments to
3 ensure proper closure and post closure of solid waste landfills,

4	with General Revenue Fund expenditures not to exceed collections	
5	pursuant to Section 260.228, RSMo	
6	From General Revenue Fund.....	\$17,304E
7	From Post Closure Fund.	<u>141,599E</u>
8	Total.....	\$158,903

Section 6.280. To the Department of Natural Resources

2	For the receipt and expenditure of bond forfeiture funds for the	
3	reclamation of mined land	
4	From Mined Land Reclamation Fund.	\$1,400,000
5	For the reclamation of mined lands under the provisions of Section	
6	444.960, RSMo	
7	From Coal Mine Land Reclamation Fund.	850,000
8	For the reclamation of abandoned mined lands	
9	From Federal Funds.....	1,750,000
10	For contracts for hydrologic studies to assist small coal operators to meet	
11	permit requirements	
12	From Federal Funds.....	<u>50,000</u>
13	Total.....	\$4,050,000

Section 6.285. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources	
4	From Natural Resources Protection Fund-Damages Subaccount or Natural	
5	Resources Protection Fund-Water Pollution Permit Fee	
6	Subaccount.....	\$269,711E

Section 6.290. To the Department of Natural Resources

2	For funding environmental education, demonstration projects, and	
3	technical assistance grants	
4	From Federal Funds and Other Funds.	\$125,000E

Section 6.295. To the Department of Natural Resources

2	For the purpose of funding a motor vehicle emissions program	
3	Personal Service.....	\$618,758

4	Expense and Equipment.....	<u>713,658</u>
5	From Federal Funds and Other Funds (Not to exceed 17.02 F.T.E.).....	\$1,332,416

Section 6.300. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service.....	\$190,351
5	Expense and Equipment.....	2,101,000
6	For the purpose of investigating and paying claims obligations of the	
7	Petroleum Storage Tank Insurance Fund.....	19,990,000E
8	For the purpose of funding the refunds of erroneously collected receipts.....	<u>10,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.).....	\$22,291,351

Section 6.305. To the Department of Natural Resources

2	For the petroleum related activities and environmental emergency response	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.).....	\$1,089,688

Section 6.310. To the Department of Natural Resources

2	For expenditures in accordance with the provisions of Section 259.190, RSMo	
3	From Oil and Gas Remedial Fund.....	\$23,000E

Section 6.315. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	For surveying corners and for records restorations	
4	From Federal Funds and Other Funds.....	\$240,000

Section 6.320. To the Department of Natural Resources

2	For the Division of State Parks	
3	For field operations, administration, and support	
4	Personal Service.....	\$23,208,708
5	Expense and Equipment.....	<u>12,080,984</u>
6	From Federal Funds and Other Funds.....	35,289,692
7	For payments to levee districts	
8	From Parks Sales Tax Fund.....	<u>1E</u>

9 Total (Not to exceed 714.71 F.T.E.). \$35,289,693

Section 6.330. To the Department of Natural Resources

2 For the Division of State Parks

3 For the Bruce R. Watkins Cultural Heritage Center

4 From Parks Sales Tax Fund. \$100,000

Section 6.335. To the Department of Natural Resources

2 For the Division of State Parks

3 For the payment to counties in lieu of real property taxes, as appropriate,

4 on lands acquired by the department after July 1, 1985, for park

5 purposes and not more than the amount of real property tax

6 imposed by political subdivisions at the time acquired, in

7 accordance with the provisions of Section 47(a) of the Constitution

8 of Missouri

9 From Parks Sales Tax Fund. \$25,875E

Section 6.340. To the Department of Natural Resources

2 For the Division of State Parks

3 For parks and historic sites

4 For recoupments and donations that are consistent with current operations

5 and conceptual development plans. The expenditure of any single

6 directed donation of funds greater than \$500,000 requires the

7 approval of the chairperson or designee of both Senate

8 Appropriations and House Budget committees

9 From State Park Earnings Fund. \$72,390E

Section 6.345. To the Department of Natural Resources

2 For the Division of State Parks

3 For the purchase of publications, souvenirs, and other items for resale at

4 state parks and state historic sites

5 Expense and Equipment

6 From State Park Earnings Fund. \$500,000E

Section 6.350. To the Department of Natural Resources

2 For the Division of State Parks

- 3 For all expenses incurred in the operation of state park concession projects
- 4 or facilities when such operations are assumed by the Department
- 5 of Natural Resources
- 6 From State Park Earnings Fund. \$200,000E

Section 6.355. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the expenditure of grants to state parks
- 4 From Federal Funds and Other Funds. \$350,000

Section 6.360. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds. \$2,324,034E

Section 6.365. To the Department of Natural Resources

- 2 For Historic Preservation Operations
- 3 Personal Service. \$670,271
- 4 Expense and Equipment. 107,351
- 5 From Federal Funds and Other Funds (Not to exceed 17.25 F.T.E.). \$777,622

Section 6.370. To the Department of Natural Resources

- 2 There is hereby transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the Historic Preservation Revolving
- 4 Fund
- 5 From General Revenue Fund. \$1,800,000

Section 6.375. To the Department of Natural Resources

- 2 For historic preservation grants and contracts
- 3 From Federal Funds and Other Funds. \$1,909,743

Section 6.380. To the Department of Natural Resources

- 2 For the purpose of funding Civil War commemoration expenses
- 3 From General Revenue Fund. \$250,000
- 4 From Federal Funds. 1E

5 Total..... \$250,001

Section 6.385. To the Department of Natural Resources

2 For agency-wide operations

3 For Homeland Security Grants

4 For all costs related to Homeland Security initiatives

5 From Federal Funds (Not to exceed 1.00 F.T.E.). \$415,638

Section 6.390. To the Department of Natural Resources

2 For incentives related to Jobs Now Projects approved by the Department

3 of Natural Resources and the Office of Administration

4 From Federal Funds and Other Funds. \$1,000E

Section 6.395. To the Department of Natural Resources

2 For revolving services

3 Expense and Equipment

4 From Natural Resources Revolving Services Fund..... \$3,126,244

Section 6.400. To the Department of Natural Resources

2 For the purpose of funding the refund of erroneously collected receipts

3 From Federal Funds and Other Funds. \$250,000E

Section 6.405. To the Department of Natural Resources

2 For sales tax on retail sales

3 From Federal Funds and Other Funds. \$235,000E

Section 6.410. There is hereby transferred out of the State Treasury to the

2 Department of Natural Resources Cost Allocation Fund

3 From Federal Funds and Other Funds. \$8,182,685

Section 6.415. There is hereby transferred out of the State Treasury to the

2 Department of Natural Resources Cost Allocation Fund for real

3 property leases, related services, utilities, systems furniture,

4 structural modifications, capital improvements and the related

5 expenses

6 From Federal Funds and Other Funds. \$1,957,749

Section 6.420. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for the
- 3 purpose of funding the consolidation of Information Technology
- 4 Services
- 5 From Federal Funds and Other Funds. \$8,456,960

Section 6.425. There is hereby transferred out of the State Treasury to the

- 2 OA Information Technology Federal and Other Fund for the
- 3 purpose of funding the consolidation of Information Technology
- 4 Services
- 5 From Federal Funds. \$2,788,018

Section 6.430. To the Department of Natural Resources

- 2 For minority and under-represented student scholarships
- 3 From General Revenue Fund. \$32,964
- 4 From Recruitment and Retention Scholarship Fund. 50,000
- 5 Total. \$82,964

Section 6.435. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special studies
- 4 From State Environmental Improvement and Energy Resources Authority Fund.. . . . \$1E

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
- 3 for payments to counties for the unimproved value of land in lieu
- 4 of property taxes for privately owned lands acquired by the
- 5 Conservation Commission after July 1, 1977, and for lands
- 6 classified as forest croplands
- 7 From Conservation Commission Fund (Not to exceed 1,871.61 F.T.E.). \$145,534,841

DEPARTMENT OF AGRICULTURE TOTALS

- General Revenue Fund. \$57,718,487
- Federal Funds. 4,614,629
- Other Funds. 14,379,809
- Total. \$76,712,925

DEPARTMENT OF NATURAL RESOURCES TOTALS

General Revenue Fund.....	\$15,153,322
Federal Funds.....	42,541,044
Other Funds.	<u>270,532,637</u>
Total.....	\$328,227,003

DEPARTMENT OF CONSERVATION TOTALS

Other Funds Total.	\$145,534,841
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SEN. GARY NODLER

REP. ALLEN ICET