

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2007
94TH GENERAL ASSEMBLY

3007S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, and Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2008 and ending June 30, 2009 as follows:

Section 7.005. To the Department of Economic Development
2 For general administration of Administrative Services
3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment. \$559,529
6 Annual salary adjustment in accordance with Section 105.005, RSMo. 873
7 From General Revenue Fund. 560,402

8 Personal Service. 1,169,832
9 Annual salary adjustment in accordance with Section 105.005, RSMo. 1,808
10 Expense and Equipment. 463,035
11 From Federal Funds. 1,634,675

12	Personal Service.....	572,099
13	Annual salary adjustment in accordance with Section 105.005, RSMo.	437
14	Expense and Equipment.....	651,292
15	For refunds.....	<u>5,000E</u>
16	From Department of Economic Development Administrative Fund.....	<u>1,228,828</u>
17	Total (Not to exceed 40.81 F.T.E.).	\$3,423,905

Section 7.010. Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Economic Development Administrative Fund

4	From Federal Funds.....	\$247,990E
5	From Division of Tourism Supplemental Revenue Fund.	159,347E
6	From Manufactured Housing Fund.	11,065E
7	From Public Service Commission Fund.	<u>208,224E</u>
8	Total.....	\$626,626

Section 7.015. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For the Missouri Economic Research and Information Center

4 Personal Service and/or Expense and Equipment, provided that not
5 more than ten percent (10%) flexibility is allowed between
6 personal service and expense and equipment

7	From General Revenue Fund.....	\$218,321
8	From Federal Funds.....	1,974,283

9 For the Marketing Team

10	Personal Service and/or Expense and Equipment, provided that not 11 more than ten percent (10%) flexibility is allowed between 12 personal service and expense and equipment	
13	From General Revenue Fund.....	1,452,689
14	From Federal Funds.....	196,027
15	From Department of Economic Development Administrative Fund.....	42,680
16	From International Promotions Revolving Fund.....	72,238E
17	From Economic Development Advancement Fund.....	2,500,000

18	For the Sales Team	
19	Personal Service and/or Expense and Equipment, provided that not	
20	more than ten percent (10%) flexibility is allowed between	
21	personal service and expense and equipment	
22	From General Revenue Fund.....	1,185,676
23	From Federal Funds.....	95,309
24	From Department of Economic Development Administrative Fund.....	6,620
25	From Economic Development Advancement Fund.....	236,696
26	For the Finance Team	
27	Personal Service and/or Expense and Equipment, provided that not	
28	more than ten percent (10%) flexibility is allowed between	
29	personal service and expense and equipment	
30	From General Revenue Fund.....	730,089
31	From Federal Funds.....	321,402
32	From Economic Development Advancement Fund.....	118,348
33	For the Compliance Team	
34	Personal Service and/or Expense and Equipment, provided that not	
35	more than ten percent (10%) flexibility is allowed between	
36	personal service and expense and equipment	
37	From General Revenue Fund.....	221,651
38	From Federal Funds.....	548,976
39	From Economic Development Advancement Fund.....	<u>59,174</u>
40	Total (Not to exceed 119.84 F.T.E.).	\$9,980,179

Section 7.020. To the Department of Economic Development

2	For the Life Sciences Research Board for distribution of grants and
3	contract awards to Missouri public and private not-for-profit
4	institutions to fund projects related to increasing Missouri's
5	research capacity, as provided in Sections 196.1100 through
6	196.1130, RSMo. The Life Sciences Research Board shall submit
7	to the Chairman of the Senate Appropriations Committee and the
8	Chairman of the House Budget Committee an annual report
9	containing, at a minimum: a description of each grant awarded, the
10	amount of the grant, the amount disbursed to each grant recipient,
11	and an accounting of all administrative expenses in the period
12	from July 1, 2007 to June 30, 2008; a spending plan for the period

13 from July 1, 2008 to June 30, 2009 detailing all expenses of the
 14 Life Sciences Research Board no later than December 31, 2008.
 15 This annual report shall be in addition to the financial audit
 16 required in Section 196.1118, RSMo. Not more than two percent
 17 of the difference between this appropriation and the unexpended
 18 appropriation amount from the previous fiscal year may be used
 19 for administrative expenses. These funds shall be used exclusively
 20 on animal science, plant science, medical devices, biomaterials and
 21 composite research, diagnostics, nanotechnology related to drug
 22 development and delivery, clinical imaging, and information
 23 technology related to human health
 24 From Life Sciences Research Trust Fund. \$7,600,000

Section 7.025. To the Department of Economic Development

2 For Innovation Centers
 3 For Rolla Innovation Center. \$225,056
 4 For Southeast Missouri Innovation Center. 225,000
 5 For St. Louis Innovation Center. 500,000
 6 For Kirksville Innovation Center. 25,000
 7 For Joplin Innovation Center. 275,000
 8 For Columbia Innovation Center. 250,750
 9 For Springfield Innovation Center. 150,000
 10 For Kansas City Innovation Center. 150,000
 11 For Warrensburg Innovation Center. 150,000
 12 For St. Joseph Innovation Center. 100,000
 13 From Missouri Technology Investment Fund. 2,050,806

 14 For the Missouri Technology Corporation and Research Alliance of Missouri
 15 Personal Service
 16 From Missouri Technology Investment Fund. 127,308
 17 For the purpose of funding the Missouri Power Resource Center
 18 From Missouri Technology Investment Fund. 150,000

 19 For Missouri Manufacturing Extension Partnership
 20 All Expenditures
 21 From Federal Funds. 1E
 22 From Private Contributions. 1E
 23 From Missouri Technology Investment Fund. 2,052,089

24 Total (Not to exceed 1.00 F.T.E.). \$4,380,205

Section 7.030. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund, to the Missouri
3 Technology Investment Fund, for the Missouri Manufacturing
4 Extension Partnership, Innovation Centers, Missouri Technology
5 Corporation/Research Alliance of Missouri, and other technology
6 investments

7 From General Revenue Fund. \$4,429,999

Section 7.035. To the Department of Economic Development

2 For the Missouri Federal and State Technology Partnership Program

3 From Missouri Small Business Development Centers Fund. \$500,000

Section 7.040. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund, to the Missouri Small
3 Business Development Centers Fund

4 From General Revenue Fund. \$500,000

Section 7.045. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For the Business Extension and Services Program

4 From Business Extension Service Team Fund. \$1,000,000

Section 7.050. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For Community Development Programs

4 From Federal Funds. \$28,000,000E

Section 7.055. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For the Missouri Main Street Program

4 From Missouri Main Street Program Fund. \$45,590

Section 7.060. Funds are to be transferred out of the State Treasury,

2 chargeable to the General Revenue Fund, to the Missouri Main
3 Street Program Fund

4 From General Revenue Fund. \$45,000

Section 7.065. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Youth Opportunities and Violence Prevention Program
- 4 From Youth Opportunities and Violence Prevention Fund \$1E

Section 7.070. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Delta Regional Authority, provided that funds may be expended
- 4 only if federal funds are appropriated to the authority pursuant to
- 5 the Consolidated Farm and Rural Development Act (7 U.S.C. 1921
- 6 et seq.)
- 7 From General Revenue Fund. \$86,000

Section 7.075. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
- 6 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
- 7 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
- 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
- 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
- 10 Pro, and Kansas City East Village Project. The presence of a
- 11 project in this list is not an indication said project is nor shall be
- 12 approved for tax increment financing. A listed project must have
- 13 completed the application process and a certificate of approval
- 14 must have been issued pursuant to Section 99.845 (10) before a
- 15 project may be disbursed funds subject to the appropriation
- 16 From Missouri Supplemental Tax Increment Financing Fund. \$10,086,123

Section 7.080. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Missouri
- 3 Supplemental Tax Increment Financing Fund
- 4 From General Revenue Fund. \$10,086,123

Section 7.085. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund. \$3,146,400

Section 7.090. To the Department of Economic Development

- 2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund. \$100,000

Section 7.095. To the Department of Economic Development

- 2 For the Missouri Rural Economic Stimulus Act as provided in
 3 Sections 99.1000 to 99.1060, RSMo
 4 From State Supplemental Rural Development Fund. \$1E

Section 7.100. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the State Supplemental Downtown Development
 3 Fund, to the General Revenue Fund
 4 From State Supplemental Downtown Development Fund. \$1E

Section 7.105. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the State Supplemental Rural Development Fund, to
 3 the General Revenue Fund
 4 From State Supplemental Rural Development Fund. \$1E

Section 7.110. To the Department of Economic Development

- 2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Personal Service
 5 From General Revenue Fund. \$41,021
- 6 Personal Service. 188,163
 7 Expense and Equipment. 2,793,562E
 8 From Federal Funds. 2,981,725
 9 Total (Not to exceed 5.00 F.T.E.). \$3,022,746

Section 7.115. To the Department of Economic Development

- 2 For the Missouri State Council on the Arts

3	Expense and Equipment	
4	From General Revenue Fund.....	\$500,000
5	Personal Service.....	293,187
6	Expense and Equipment.....	<u>394,699</u>
7	From Federal Funds.....	687,886
8	Personal Service.....	462,100
9	Expense and Equipment.....	<u>8,350,014</u>
10	From Missouri Arts Council Trust Fund.....	8,812,114
11	For Public Television Grants	
12	For grants to public television stations as provided in Section 185.200	
13	through 185.230, RSMo	
14	From General Revenue Fund.....	95,000
15	For grants to public television and radio stations as provided in	
16	Section 143.183, RSMo	
17	From Missouri Public Broadcasting Corporation Special Fund.	1,300,000
18	For the Missouri Humanities Council	
19	From Missouri Humanities Council Trust Fund.	<u>250,000</u>
20	Total (Not to exceed 15.00 F.T.E.).	\$11,645,000

Section 7.120. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Arts
Council Trust Fund as authorized by Sections 143.183 and
185.100, RSMo

5	From General Revenue Fund.....	\$9,580,000
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Section 7.125. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri
Humanities Council Trust Fund as authorized by Sections 143.183
and 186.065, RSMo

5	From General Revenue Fund.....	\$1,593,800
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Section 7.130. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Public

3	Broadcasting Corporation Special Fund as authorized by	
4	Section 143.183, RSMo	
5	From General Revenue Fund.....	\$1,300,000
	Section 7.135. To the Department of Economic Development	
2	For the Division of Workforce Development	
3	For general administration of Workforce Development activities	
4	Personal Service.....	\$21,397,398E
5	Expense and Equipment.....	<u>3,042,037E</u>
6	From Federal Funds.....	24,439,435
7	Personal Service.....	197,290
8	Expense and Equipment.....	<u>18,955</u>
9	From Child Support Enforcement Collections Fund.....	216,245
10	Personal Service.....	371,707
11	Expense and Equipment.....	<u>81,389</u>
12	From Missouri Job Development Fund.....	453,096
13	For the Guard at Home Program	
14	From Guard at Home Fund.	350,000
15	For the purpose of providing research funding to create an innovative	
16	model for specific persons with autism through a contract with a	
17	Southeast Missouri not-for-profit organization concentrating on	
18	workforce transition skills related to the maximization of	
19	giftedness within the autistic population	
20	From General Revenue Fund.....	<u>200,000</u>
21	Total (Not to exceed 539.72 F.T.E.).	\$25,658,776

Section 7.140. Funds are to be transferred out of the State Treasury,
chargeable to Federal Funds, to the Guard at Home Fund

3	From Federal Funds.....	\$350,000
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Section 7.145. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund.....	\$1,980,563
4	From Federal Funds and Other Funds.	100,066,171

5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	
11	From Federal Funds.....	<u>7,000,000E</u>
12	Total.....	\$109,046,734

Section 7.150. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund.....	\$10,640,835E

Section 7.155. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Job
Development Fund

4	From General Revenue Fund.....	\$11,083,939
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Section 7.160. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund.....	\$16,000,000E

Section 7.165. To the Department of Economic Development

2	For the Jobs Retention Program	
3	From Missouri Community College Job Retention Training Program Fund.	\$10,000,000

Section 7.170. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service.....	\$55,167
4	Expense and Equipment.. ..	<u>16,502</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.).	\$71,669

Section 7.175. To the Department of Economic Development

2	For the purchase, lease, and renovation of buildings, land, and erection of	
3	buildings	
4	From Special Employment Security Fund.....	\$216,000

Section 7.180. To the Department of Economic Development

2	For the Division of Tourism, to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service.....	\$1,614,386
5	Expense and Equipment.....	<u>23,552,580</u>
6	From Division of Tourism Supplemental Revenue Fund.	25,166,966
7	Expense and Equipment	
8	From Tourism Marketing Fund.	<u>15,000</u>
9	Total (Not to exceed 41.00 F.T.E.).	\$25,181,966

Section 7.185. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Division of	
3	Tourism Supplemental Revenue Fund	
4	From General Revenue Fund.....	\$24,659,810

Section 7.187. To the Department of Economic Development

2	For the Office of the Film Commission	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.).	\$250,000

Section 7.190. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of Affordable Housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund.	\$4,450,000E

Section 7.195. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service.....	\$341,404
4	Expense and Equipment.....	145,089
5	For Manufactured Housing programs.	7,935E
6	For refunds.....	<u>10,000E</u>
7	From Manufactured Housing Fund (Not to exceed 7.50 F.T.E.).....	\$504,428

Section 7.200. To the Department of Economic Development

2 For the Office of the Public Counsel

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment

6 From General Revenue Fund (Not to exceed 12.00 F.T.E.). \$881,376

Section 7.205. To the Department of Economic Development

2 For the Public Service Commission

3 For general administration of Utility Regulation activities

4 Personal Service and/or Expense and Equipment, provided that not
 5 more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment. \$12,861,809

7 Annual salary adjustment in accordance with Section 105.005, RSMo. 15,300

8 For the development of a rule regarding ethics, conduct and conflict of
 9 interest, including training for the commission and staff, in
 10 consultation with a professional legal organization with
 11 expertise in the development and training in such codes. 100,000

12 For Refunds. 10,000E

13 From Public Service Commission Fund. 12,987,109

14 For the Deaf Relay Service and Equipment Distribution Program

15 From Deaf Relay Service and Equipment Distribution Program Fund 5,000,000

16 Total (Not to exceed 193.00 F.T.E.). \$17,987,109

Section 7.400. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 Personal Service. \$153,121

4 Expense and Equipment. 42,157

5 From Department of Insurance, Financial Institutions and Professional

6 Registration Administrative Fund (Not to exceed 5.00 F.T.E.). \$195,278

Section 7.405. Funds are to be transferred for administrative services, the

2 following amounts to the Department of Insurance, Financial

3 Institutions and Professional Registration Administrative Fund

4 From Division of Credit Unions Fund. \$11,829E

5 From Division of Finance Fund. 73,314E

6 From Insurance Dedicated Fund. 1E

7	From Professional Registration Fees Fund.	<u>172,007E</u>
8	Total.....	\$257,151

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.....	\$6,322,958
5	Expense and Equipment.....	<u>1,883,003</u>
6	From Insurance Dedicated Fund.	8,205,961
7	For consumer restitution payments	
8	From Consumer Restitution Fund.	<u>1E</u>
9	Total (Not to exceed 148.00 F.T.E.).	\$8,205,962

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.....	\$4,187,322
5	Expense and Equipment.....	<u>1,094,776</u>
6	From Insurance Examiners Fund (Not to exceed 53.50 F.T.E.).	\$5,282,098

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.....	\$1E
5	From Insurance Dedicated Fund.	<u>75,000E</u>
6	Total.....	\$75,001

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.....	\$700,000E
6	From Insurance Dedicated Fund.	<u>200,000</u>
7	Total.....	\$900,000

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
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3	For the Division of Credit Unions	
4	Personal Service.....	\$1,144,721
5	Expense and Equipment.....	<u>123,775</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.).	\$1,268,496

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service.....	\$5,799,996
5	Expense and Equipment.....	<u>749,838</u>
6	For Out-of-State Examinations.	<u>50,000E</u>
7	From Division of Finance Fund (Not to exceed 95.15 F.T.E.).	\$6,599,834

Section 7.440. Funds are to be transferred out of the Division of Savings

2	and Loan Supervision Fund to the Division of Finance Fund for	
3	the purpose of supervising state chartered savings and loan	
4	associations	
5	From Division of Savings and Loan Supervision Fund.....	\$39,400E

Section 7.445. Funds are to be transferred out of the Residential Mortgage

2	Licensing Fund to the Division of Finance Fund for the purpose of	
3	administering the Residential Mortgage Licensing Law	
4	From Residential Mortgage Licensing Fund.....	\$150,000E

Section 7.450. Funds are to be transferred out of the Division of Savings

2	and Loan Supervision Fund to the General Revenue Fund in	
3	accordance with Section 369.324, RSMo	
4	From Division of Savings and Loan Supervision Fund.....	\$6,909E

Section 7.455. Funds are to be transferred out of the Division of Finance

2	Fund to the General Revenue Fund in accordance with	
3	Section 361.170, RSMo	
4	From Division of Finance Fund.....	\$500,000E

Section 7.460. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service.....	\$3,106,498

5	Expense and Equipment..	1,065,304
6	For examination and other fees.	88,000E
7	For refunds..	<u>35,000E</u>
8	From Professional Registration Fees Fund (Not to exceed 79.50 F.T.E.).	\$4,294,802

Section 7.465. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service..	\$278,953
5	Expense and Equipment..	<u>180,647</u>
6	From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.).	\$459,600

Section 7.470. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service..	\$375,856
6	Expense and Equipment..	<u>394,587</u>
7	From Board of Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.).	\$770,443

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From Board of Chiropractic Examiners Fund.	\$149,567

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment..	\$291,273
5	For criminal history checks.	<u>1,000E</u>
6	From Board of Cosmetology and Barber Examiners Fund.	\$292,273

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service..	\$372,146

5	Expense and Equipment..	<u>262,863</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.).	\$635,009

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors Fund.	\$145,393

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service..	\$1,800,075
5	Expense and Equipment..	759,494
6	For payment of fees for testing services..	<u>10,000E</u>
7	From Board of Registration for Healing Arts Fund	
8	(Not to exceed 44.00 F.T.E.).	\$2,569,569

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service..	\$1,035,738
5	Expense and Equipment..	752,496
6	For criminal history checks.	<u>174,979E</u>
7	From Board of Nursing Fund (Not to exceed 28.00 F.T.E.).	\$1,963,213

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Board of Optometry Fund.	\$42,043

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service..	\$940,068
5	Expense and Equipment..	672,948
6	For criminal history checks.	<u>150,000E</u>

7 From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.)..... \$1,763,016

Section 7.515. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For the State Board of Podiatric Medicine

4 Expense and Equipment

5 From Board of Podiatric Medicine Fund..... \$20,669

Section 7.520. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For the Missouri Real Estate Commission

4 Personal Service..... \$922,447

5 Expense and Equipment..... 287,544

6 For criminal history checks. 30,000E

7 From Missouri Real Estate Commission Fund (Not to exceed 26.00 F.T.E.)..... \$1,239,991

Section 7.525. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For the Missouri Veterinary Medical Board

4 Expense and Equipment..... \$69,579

5 For payment of fees for testing services..... 40,000E

6 From Veterinary Medical Board Fund..... \$109,579

Section 7.530. Funds are to be transferred, the following amounts to the

2 General Revenue Fund

3 From Board of Accountancy Fund..... \$28,000E

4 From Board of Architects, Professional Engineers, Land Surveyors

5 and Landscape Architects Fund..... 122,100E

6 From Athletic Fund. 14,400E

7 From Board of Chiropractic Examiners Fund. 8,000E

8 From Licensed Social Workers Fund..... 9,064E

9 From Committee of Professional Counselors Fund..... 15,000E

10 From Dental Board Fund. 31,200E

11 From Dietitian Fund..... 1,200E

12 From Board of Embalmers and Funeral Directors Fund. 85,000E

13 From Endowed Care Cemetery Audit Fund..... 9,100E

14 From Board of Geologist Registration Fund. 7,200E

15 From Board of Registration for Healing Arts Fund..... 190,000E

16	From Hearing Instrument Specialist Fund.....	7,700E
17	From Interior Designer Council Fund.	1,200E
18	From Marital and Family Therapists' Fund.	2,200E
19	From Board of Nursing Fund.....	135,000E
20	From Missouri Board of Occupational Therapy Fund.....	8,960E
21	From Board of Optometry Fund.	13,408E
22	From Board of Pharmacy Fund.	119,000E
23	From Board of Podiatric Medicine Fund.....	7,700E
24	From State Committee of Psychologists Fund.....	26,000E
25	From Real Estate Appraisers Fund.	51,000E
26	From Respiratory Care Practitioners Fund.	6,250E
27	From State Committee of Interpreters Fund.	7,800E
28	From Missouri Real Estate Commission Fund.	150,000E
29	From Veterinary Medical Board Fund.....	22,200E
30	From Board of Private Investigator Examiners Fund.	1E
31	From Tattoo Fund.	5,047E
32	From Acupuncturist Fund.	3,000E
33	From Massage Therapy Fund.....	5,200E
34	From Athletic Agent Fund.....	1E
35	From Board of Cosmetology and Barber Examiners Fund.	<u>91,250E</u>
36	Total.....	\$1,183,181

Section 7.535. Funds are to be transferred, for payment of operating

2 expenses, the following amounts to the Professional Registration

3 Fees Fund

4	From Board of Accountancy Fund.....	\$133,938E
5	From Board of Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund.....	278,472E
7	From Athletic Fund.	189,295E
8	From Board of Chiropractic Examiners Fund.	133,850E
9	From Licensed Social Workers Fund.....	214,657E
10	From Committee of Professional Counselors Fund.....	283,797E
11	From Dental Board Fund.	69,800E
12	From Dietitian Fund.....	56,348E
13	From Board of Embalmers and Funeral Directors Fund.	363,579E
14	From Endowed Care Cemetery Audit Fund.....	122,879E
15	From Board of Geologist Registration Fund.	71,215E
16	From Board of Registration for Healing Arts Fund.....	430,439E

17	From Hearing Instrument Specialist Fund.....	88,470E
18	From Interior Designer Council Fund.	42,037E
19	From Marital and Family Therapists' Fund.	17,211E
20	From Board of Nursing Fund.....	1,104,260E
21	From Missouri Board of Occupational Therapy Fund.....	138,152E
22	From Board of Optometry Fund.	79,961E
23	From Board of Pharmacy Fund.	274,379E
24	From Board of Podiatric Medicine Fund.....	27,269E
25	From State Committee of Psychologists Fund.....	348,058E
26	From Real Estate Appraisers Fund.	419,574E
27	From Respiratory Care Practitioners Fund.	137,692E
28	From State Committee of Interpreters Fund.	48,475E
29	From Missouri Real Estate Commission Fund.	540,206E
30	From Veterinary Medical Board Fund.....	171,129E
31	From Tattoo Fund	51,460E
32	From Acupuncturist Fund.	8,298E
33	From Massage Therapy Fund.....	146,278E
34	From Athletic Agent Fund.....	888E
35	From Board of Cosmetology and Barber Examiners Fund.	1,622,527E
36	From Board of Private Investigator Examiners Fund.	<u>1E</u>
37	Total.....	\$7,614,594

Section 7.540. Funds are to be transferred, for funding new licensing
 2 activity pursuant to Section 620.106, RSMo, the following
 3 amounts to the Professional Registration Fees Fund

4 From Any Board Funds. \$1E

Section 7.545. Funds are to be transferred, for the reimbursement of funds
 2 loaned for new licensing activity pursuant to Section 620.106,
 3 RSMo, the following amount to the appropriate board fund

4 From Professional Registration Fees Fund \$1E

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Personal Service..... \$1E

4 Expense and Equipment..... 1,025,000E

5 From Unemployment Compensation Administration Fund..... 1,025,001

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than ten percent (10%) flexibility is allowed between	
8	personal service and expense and equipment.	5,495,088
9	Annual salary adjustment in accordance with Section 105.005, RSMo. ...	<u>3,118</u>
10	From Department of Labor and Industrial Relations Administrative Fund.....	5,498,206
11	Personal Service	
12	From Workers' Compensation Fund.	56,650
13	From Special Employment Security Fund.....	<u>56,650</u>
14	Total (Not to exceed 62.00 F.T.E.).	\$6,636,507

Section 7.805. Funds are to be transferred, for payment of administrative costs, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund.....	\$350,576
5	From Federal Funds.....	60,356
6	From Unemployment Compensation Administration Fund.....	5,596,485
7	From Workers' Compensation Fund.	972,617
8	From Special Employment Security Fund.....	<u>200,000</u>
9	Total.....	\$7,180,034

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, the following amounts to the Department of Labor and Industrial Relations Administrative Fund

5	From General Revenue Fund.....	\$224,161
6	From Federal Funds.....	54,978
7	From Unemployment Compensation Administration Fund.....	2,345,515
8	From Workers' Compensation Fund.	<u>628,500</u>
9	Total.....	\$3,253,154

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$14,813

7	Personal Service.....	379,732
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	4,590
9	Expense and Equipment.....	<u>59,892</u>
10	From Unemployment Compensation Administration Fund.....	444,214
11	Personal Service.....	452,701
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	4,590
13	Expense and Equipment.....	<u>71,263</u>
14	From Workers' Compensation Fund.	<u>528,554</u>
15	Total (Not to exceed 14.00 F.T.E.).	\$987,581

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$1,092,534
8	Personal Service.....	1E
9	Expense and Equipment.....	<u>32,670</u>
10	From Federal Funds.....	32,671
11	Personal Service.....	226,819
12	Expense and Equipment.....	<u>45,914</u>
13	From Workers' Compensation Fund.	272,733
14	Expense and Equipment	
15	From Child Labor Enforcement Fund.	<u>185,000</u>
16	Total (Not to exceed 27.00 F.T.E.).	\$1,582,938

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund.....	\$74,472

6	Personal Service.....	797,739E
7	Expense and Equipment.....	<u>299,060E</u>
8	From Federal Funds.....	<u>1,096,799</u>
9	Total (Not to exceed 17.00 F.T.E.).	\$1,171,271

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund.....	\$63,946
6	Personal Service.....	205,726E
7	Expense and Equipment.....	<u>165,063E</u>
8	From Federal Funds.....	<u>370,789</u>
9	Total (Not to exceed 5.00 F.T.E.).	\$434,735

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service.....	\$103,400
4	Expense and Equipment.....	<u>16,275</u>
5	From General Revenue Fund (Not to exceed 2.00 F.T.E.).	\$119,675

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment.	\$9,471,500
7	Annual salary adjustment in accordance with Section 105.005, RSMo. . .	<u>120,057</u>
8	From Workers' Compensation Fund.	9,591,557
9	Funds are to be transferred from the Workers' Compensation Fund to the	
10	Kids' Chance Scholarship Fund.....	50,000
11	Expense and Equipment	
12	From Tort Victims Compensation Fund.	<u>5,000</u>
13	Total (Not to exceed 159.25 F.T.E.).	\$9,646,557

Section 7.845. For refunds for overpayment or erroneous payment of any

- 2 tax or any payment credited to the Workers' Compensation Fund
- 3 From Workers' Compensation Fund \$50,000E

Section 7.850. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payment of special claims
- 4 From Workers' Compensation - Second Injury Fund. \$61,796,719

Section 7.855. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For refunds for overpayment of any tax or any payment credited to the
- 4 Workers' Compensation - Second Injury Fund
- 5 From Workers' Compensation - Second Injury Fund. \$250,000E

Section 7.860. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims Compensation Fund. \$100,000E

Section 7.865. Funds are to be transferred in the following amounts,

- 2 pursuant to Section 567.675, RSMo, to the Legal Services for
- 3 Low-Income People Fund
- 4 From Tort Victims Compensation Fund. \$50,000E

Section 7.870. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service. \$23,247,740E
- 4 Expense and Equipment. 5,113,206E
- 5 From Unemployment Compensation Administration Fund (Not to exceed
- 6 526.00 F.T.E.). \$28,360,946

Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for

7 funding administration of these programs by the Division of
 8 Employment Security
 9 From Unemployment Compensation Administration Fund..... \$7,000,000E

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 Personal Service..... \$504,509
 4 Expense and Equipment..... 1,885,358E
 5 From Special Employment Security Fund (Not to exceed 14.71 F.T.E.). \$2,389,867

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the War on Terror Unemployment Compensation Program
 4 Expense and Equipment..... \$50,000
 5 For payment of benefits. 300,000E
 6 From War on Terror Unemployment Compensation Fund. \$350,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 From Special Employment Security - Bond Proceeds..... \$1E

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the payment of refunds set-off against debts as required by
 4 Section 143.786, RSMo
 5 From Debt Offset Escrow Fund..... \$2,750,000E

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From General Revenue Fund..... \$712,767
 7 Personal Service..... 895,097E
 8 Expense and Equipment..... 161,866E
 9 From Federal Funds..... 1,056,963
 10 Total (Not to exceed 39.00 F.T.E.). \$1,769,730

DEPARTMENT OF ECONOMIC DEVELOPMENT TOTALS

General Revenue Fund.....	\$71,681,459
Federal Funds.....	167,647,376
Other Funds.....	<u>62,198,552</u>
Total.....	\$301,527,387

**DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS
AND PROFESSIONAL REGISTRATION TOTALS**

Federal Funds.....	\$700,000
Other Funds.....	<u>36,171,835</u>
Total.....	\$36,871,835

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS TOTALS

General Revenue Fund.....	\$2,652,944
Federal Funds.....	47,444,717
Other Funds.....	<u>77,183,848</u>
Total.....	\$127,281,509

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