

SECOND REGULAR SESSION

HOUSE BILL NO. 2008

94TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

Read 1st time March 3, 2008 and copies ordered printed.

D. ADAM CRUMBLISS, Chief Clerk

3008L.01I

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2008 and ending June 30, 2009, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 each appropriation \$1,321,936

6 Annual salary adjustment in accordance with Section 105.005, RSMo . . 1,056

7 From General Revenue Fund 1,322,992

8 From Federal Funds 1,415,033E

9 From Crime Victims' Compensation Fund 1,938,789

10 Personal Service and/or Expense and Equipment provided that not
11 more than twenty percent (20%) flexibility is allowed between
12 each appropriation

13 From Services to Victims Fund 27,826E

14	Expense and Equipment	
15	From Missouri Crime Prevention Information and Programming Fund	50,000E
16	From Antiterrorism Fund	5,000E
17	For the state and federal portions of an interoperable communications grant	
18	From General Revenue Fund	3,421,175
19	From Federal Funds	17,465,576
20	For a statewide interoperable communications system	
21	From General Revenue Fund	<u>7,650,000</u>
22	Total (Not to exceed 50.00 F.T.E.)	\$33,296,391

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$1,799,925E

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds	\$2,000,000E

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From General Revenue Fund	\$2,000,000
6	From Federal Funds	<u>7,000,000E</u>
7	Total	\$9,000,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Program 1122	
4	For the purchase of counter-drug equipment through federal procurement	
5	channels by state and local law enforcement	
6	From Program 1122 Fund	\$500,000E

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding operating grants to local law enforcement	
4	internet sex crimes task forces provided that not more than three	
5	percent (3%) is used for grant administration	\$1,750,000
6	For the purpose of funding grants to initiate public awareness aimed at	
7	stopping the rapid growth of technology assisted sexual exploitation	
8	crimes against children	<u>150,000</u>
9	From General Revenue Fund	\$1,900,000

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program	
4	From Services to Victims Fund	\$5,450,000E
5	For counseling and other support services for crime victims	
6	From Crime Victims' Compensation Fund	<u>50,000</u>
7	Total	\$5,500,000

Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Federal Funds	\$7,500,000E

Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds	<u>\$2,499,500E</u>

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims Compensation Program	
4	From General Revenue Funds	\$1,660,013
5	From Federal Funds	2,212,671E
6	From Crime Victims' Compensation Fund	<u>6,987,329E</u>
7	Total	\$10,860,013

Section 8.055. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
3 reimbursement basis of one dollar of state funding for each dollar
4 of regional funding provided through fees or contributions that
5 may be collected from local law enforcement agencies in Missouri
6 up to the limit of this appropriation. Support of any non-law
7 enforcement agency, any agency or institution of state government,
8 any agency funded principally through federal entitlement or grant,
9 or any law enforcement agency in a metropolitan area having a
10 population exceeding one hundred thousand shall not be included
11 in determining the regional funding used to calculate the amount
12 of matching state funds
- 13 From General Revenue Fund \$75,029

Section 8.060. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds \$197,287E

Section 8.065. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund \$300,000E

Section 8.070. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds \$250,000E

Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund \$1,400,000E

Section 8.080. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund \$5,000

Section 8.085. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund (Not to exceed 37.00 F.T.E.)	\$1,670,190

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Personal Service	\$923,129
5	Expense and Equipment	<u>74,750</u>
6	From General Revenue Fund	997,879
7	For the High-Intensity Drug Trafficking Area Program	
8	From Federal Funds	1,500,000E
9	Personal Service	4,460,772
10	Expense and Equipment	<u>372,341</u>
11	From State Highways and Transportation Department Fund	4,833,113
12	Personal Service	
13	From Criminal Record System Fund	41,166
14	Personal Service	32,806
15	Expense and Equipment	<u>4,865</u>
16	From Gaming Commission Fund	<u>37,671</u>
17	Total (Not to exceed 107.00 F.T.E.)	\$7,409,829

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service	\$7,287,817E
7	Expense and Equipment	<u>919,341E</u>
8	From General Revenue Fund	8,207,158

9	Personal Service	1,230,207E
10	Expense and Equipment	<u>92,727E</u>
11	From Federal Funds	1,322,934
12	Personal Service	117,389E
13	Expense and Equipment	<u>12,693E</u>
14	From Gaming Commission Fund	130,082
15	Personal Service	46,130,531E
16	Expense and Equipment	<u>5,522,475E</u>
17	From State Highways and Transportation Department Fund	51,653,006
18	Personal Service	2,066,038E
19	Expense and Equipment	<u>233,586E</u>
20	From Criminal Record System Fund	2,299,624
21	Personal Service	59,160E
22	Expense and Equipment	<u>5,545E</u>
23	From Highway Patrol Academy Fund	64,705
24	Personal Service	3,749E
25	Expense and Equipment	<u>510E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	4,259
27	Personal Service	39,644E
28	Expense and Equipment	<u>6,026E</u>
29	From DNA Profiling Analysis Fund	45,670
30	Personal Service	33,564E
31	Expense and Equipment	<u>4,299E</u>
32	From Highway Patrol Traffic Records Fund	<u>37,863</u>
33	Total	\$63,765,301

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$11,339,111
8	From State Highways and Transportation Department Fund	69,583,296
9	Personal Service	3,262,102
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment	<u>8,957,677E</u>
15	From Federal Funds	12,219,779
16	All expenditures must be in compliance with the United States	
17	Department of Justice Equitable Sharing Program guidelines	
18	Expense and Equipment	
19	From Federal Drug Seizure Fund	983,087
20	Personal Service	3,230,535
21	Expense and Equipment	4,412,409
22	National Criminal Record Reviews	<u>2,400,000E</u>
23	From Criminal Record System Fund	10,042,944
24	Expense and Equipment	
25	From Gaming Commission Fund	109,101
26	Personal Service	7,434
27	Expense and Equipment	<u>469,500</u>
28	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	476,934
29	Expense and Equipment	
30	From Highway Patrol Traffic Records Fund	<u>343,500</u>
31	Total (Not to exceed 1,396.50 F.T.E.)	\$105,097,752

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$350,727
7	From Gaming Commission Fund	246,329
8	From State Highways and Transportation Department Fund	<u>2,330,272</u>
9	Total	\$2,927,328

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund	\$75,843
7	From State Highways and Transportation Department Fund	5,121,046
8	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	7,578,840
9	From Gaming Commission Fund	<u>474,571</u>
10	Total	\$13,250,300

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$3,242,553
8	Personal Service	217,898
9	Expense and Equipment	636,223E
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>100,000E</u>
11	From Federal Funds	954,121
12	Personal Service	3,485,210
13	Expense and Equipment	<u>789,136</u>
14	From State Highways and Transportation Department Fund	4,274,346

15	Personal Service	100,224
16	Expense and Equipment	<u>3,600</u>
17	From Criminal Record System Fund	103,824
18	Personal Service	60,893
19	Expense and Equipment	<u>1,478,305</u>
20	From DNA Profiling Analysis Fund	1,539,198
21	From State Forensic Laboratory Fund	<u>219,125E</u>
22	Total (Not to exceed 105.00 F.T.E.)	\$10,333,167

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund	\$160,794
6	Expense and Equipment	
7	From Federal Funds	59,655
8	Personal Service	164,908
9	Expense and Equipment	<u>82,298</u>
10	From Gaming Commission Fund	247,206
11	Personal Service	1,237,241
12	Expense and Equipment	<u>76,872</u>
13	From State Highways and Transportation Department Fund	1,314,113
14	Personal Service	96,426
15	Expense and Equipment	<u>624,914</u>
16	From Highway Patrol Academy Fund	<u>721,340</u>
17	Total (Not to exceed 36.00 F.T.E.)	\$2,503,108

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds	\$600,000E

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty percent (20%) flexibility is allowed between	
8	each appropriation	
9	From State Highways and Transportation Department Fund	11,211,566
10	Expense and Equipment	
11	From Highway Patrol Inspection Fund	<u>90,000E</u>
12	Total (Not to exceed 293.00 F.T.E.)	\$11,901,566
Section 8.130. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E
Section 8.135. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service	\$1,621,964
5	Expense and Equipment	<u>141,284</u>
6	From General Revenue Fund	1,763,248
7	Personal Service	41,561
8	Expense and Equipment	<u>3,897,969E</u>
9	From Federal Funds	3,939,530
10	Personal Service	11,197,294
11	Expense and Equipment	<u>10,664,013</u>
12	From State Highways and Transportation Department Fund	21,861,307
13	Personal Service	591,309
14	Expense and Equipment	<u>1,516,686</u>
15	From Criminal Record System Fund	2,107,995
16	Personal Service	
17	From Gaming Commission Fund	19,905
18	From Highway Patrol Traffic Records Fund	73,968

19 Expense and Equipment
 20 From Criminal Justice Network and Technology Revolving Fund 1,500,000E
 21 For a statewide interoperable communication system
 22 From State Highways and Transportation Department Fund 1,350,000
 23 Total (Not to exceed 266.00 F.T.E.) \$32,615,953

Section 8.140. To the Department of Public Safety

2 For the State Highway Patrol
 3 For the recoupment, receipt, and disbursement of funds for equipment
 4 replacement and emergency expenses
 5 Expense and Equipment
 6 From Highway Patrol Expense Fund \$65,000E

Section 8.145. Funds are to be transferred out of the State Treasury,

2 chargeable to the Highway Patrol Inspection Fund, to the State
 3 Road Fund
 4 From Highway Patrol Inspection Fund \$1E

Section 8.150. To the Department of Public Safety

2 For the State Water Patrol
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 each appropriation
 6 From General Revenue Fund \$5,879,196
 7 Personal Service 480,724
 8 Expense and Equipment 2,304,504E
 9 From Federal Funds 2,785,228

10 All expenditures must be in compliance with the United States
 11 Department of Justice Equitable Sharing Program guidelines
 12 Expense and Equipment
 13 From Federal Drug Seizure Fund 20,000

14	Personal Service	1,616,742
15	Expense and Equipment	<u>600,000</u>
16	From Missouri State Water Patrol Fund	<u>2,216,742</u>
17	Total (Not to exceed 127.50 F.T.E.)	\$10,901,166

Section 8.155. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 each appropriation

6	From General Revenue Fund	\$2,935,039
7	From Federal Funds	466,841
8	From Healthy Families Trust Fund	<u>144,788</u>
9	Total (Not to exceed 57.00 F.T.E.)	\$3,546,668

Section 8.160. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer
 4 stamps not used and canceled

5	From General Revenue Fund	\$18,000E
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Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 each appropriation

6	From General Revenue Fund	\$2,357,469
7	From Elevator Safety Fund	394,745
8	From Boiler and Pressure Vessels Safety Fund	328,377
9	From Missouri Explosives Safety Act Administration Fund	168,537

10 Expense and Equipment

11	From Federal Funds	<u>311,270</u>
12	Total (Not to exceed 69.92 F.T.E.)	\$3,560,398

Section 8.170. To the Department of Public Safety

2 For the Division of Fire Safety

3 For firefighter training contracted services

4	Expense and Equipment	
5	From General Revenue Fund	\$306,408
6	From Chemical Emergency Preparedness Fund	100,000
7	From Fire Education Fund	<u>150,000E</u>
8	Total	\$556,408

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,564,651
8	From Missouri Veterans' Homes Fund	638,217
9	From Veterans' Commission Capital Improvement Trust Fund	1,961,181

10	Expense and Equipment	
11	From Veterans Trust Fund	24,800
12	From Federal Funds and Other Funds	<u>1E</u>
13	Total (Not to exceed 106.71 F.T.E.)	\$5,188,850

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans' Commission Capital Improvement Trust Fund	\$1,000,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$28,582,598
8	From Missouri Veterans' Homes Fund	39,384,440

9	Expense and Equipment	
10	From Veterans Trust Fund	52,500

11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund	28,050
13	For the purpose of paying overtime to state employees and/or paying	
14	otherwise authorized personal service expenditures in lieu of such	
15	overtime payments. Non-exempt state employees identified by	
16	Section 105.935, RSMo will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From General Revenue Fund	4,373
19	From Missouri Veterans' Homes Fund	<u>2,353,062</u>
20	Total (Not to exceed 1,646.48 F.T.E.)	\$70,405,023

Section 8.190. Funds are to be transferred out of the State Treasury,
chargeable to the Veterans' Commission Capital Improvement
Trust Fund, to the Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund	\$500,000E
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Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$12,968,254
5	Expense and Equipment	<u>1,940,115</u>
6	For National Council of Legislators from Gaming States Dues	<u>3,000</u>
7	From Gaming Commission Fund	14,911,369
8	Personal Service	81,631
9	Expense and Equipment	<u>60,000</u>
10	From Compulsive Gamblers Fund	<u>141,631</u>
11	Total (Not to exceed 217.00 F.T.E.)	\$15,053,000

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service	\$4,809,328E

9 Expense and Equipment 267,317E
10 From Gaming Commission Fund \$5,076,645

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount that
4 is credited to the Gaming Commission Fund
5 From Gaming Commission Fund \$15,000E

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission
3 For refunding any overpayment or erroneous payment of any amount
4 received for bingo fees
5 From Bingo Proceeds for Education Fund \$5,000E

Section 8.215. To the Department of Public Safety

2 For the Gaming Commission
3 For breeder incentive payments
4 From Missouri Breeders Fund \$5,000

Section 8.220. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Veterans'
3 Commission Capital Improvement Trust Fund
4 From Gaming Commission Fund \$6,000,000E

Section 8.225. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Missouri
3 National Guard Trust Fund
4 From Gaming Commission Fund \$4,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury,

2 chargeable to the Gaming Commission Fund, to the Access
3 Missouri Financial Assistance Fund
4 From Gaming Commission Fund \$5,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,
 chargeable to the Gaming Commission Fund, to the Early
 Childhood Development, Education and Care Fund

From Gaming Commission Fund \$30,320,000E

Section 8.240. Funds are to be transferred out of the State Treasury,
 chargeable to the Gaming Commission Fund, to the Compulsive
 Gamblers Fund

From Gaming Commission Fund \$489,850E

Section 8.245. To the Adjutant General

For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not
 more than twenty-five percent (25%) flexibility is allowed between
 each appropriation

From General Revenue Fund \$1,405,981

All expenditures must be in compliance with the United States
 Department of Justice Equitable Sharing Program guidelines
 Expense and Equipment

From Federal Drug Seizure Fund 21,000

Total (Not to exceed 37.68 F.T.E.) \$1,426,981

Section 8.250. To the Adjutant General

For activities in support of the Guard, including the National Guard

Tuition Assistance Program and the Military Honors Program

Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 each appropriation

From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) \$5,451,513

Section 8.255. To the Adjutant General

For the Veterans Recognition Program

Personal Service and/or Expense and Equipment, provided that not
 more than twenty percent (20%) flexibility is allowed between
 each appropriation

From the Veterans' Commission Capital Improvement Trust Fund (Not to
 exceed 3.00 F.T.E.) \$628,591

Section 8.260. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,116,340
7	Personal Service	35,228
8	Expense and Equipment	<u>68,813E</u>
9	From Federal Funds	<u>104,041</u>
10	Total (Not to exceed 39.32 F.T.E.)	\$1,220,381

Section 8.265. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund	\$25,000E

Section 8.270. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	\$10,500
4	For grants to family members of the National Guard and reservists who	
5	are in financial need	<u>289,500E</u>
6	From Missouri Military Family Relief Fund	\$300,000

Section 8.275. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri Military	
3	Family Relief Fund	
4	From General Revenue Fund	\$100,000

Section 8.280. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund	\$244,800E

Section 8.285. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$599,415
7	From Federal Funds	16,830,671E
8	For refund of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund	19,450
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund	<u>231,249</u>
15	Total (Not to exceed 327.72 F.T.E.)	\$17,710,785

Section 8.290. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund	\$16,978

Section 8.295. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,762,420
8	Personal Service	1,171,837
9	Expense and Equipment	<u>375,876</u>
10	From Federal Funds	1,547,713

11	Personal Service	155,476
12	Expense and Equipment	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund	<u>242,368</u>
14	Total (Not to exceed 61.00 F.T.E.)	\$3,552,501

Section 8.300. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>346,890</u>
9	Total	\$996,890

Section 8.305. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds	\$40,000,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	503,560E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund	999,999E
17	To provide for expenses of any state agency responding during a	
18	declared emergency at the direction of the governor provided	
19	the services furnish immediate aid and relief	
20	From General Revenue Fund	1E

21	For all allotments, grants, and contributions from federal and other	
22	sources that are deposited in the State Treasury for first responder	
23	training programs	
24	From Federal Funds	<u>5,000,000E</u>
25	Total	\$46,503,560

BILL TOTALS

General Revenue Fund	\$94,472,580
Federal Funds	131,856,312
Other Funds	<u>300,734,885</u>
Total	\$527,063,777

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