

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2008**  
**94TH GENERAL ASSEMBLY**

Reported from the Committee on Budget March 12, 2008 with recommendation that House Committee Substitute for House Bill No. 2008 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

3008L.02C

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2008 and ending June 30, 2009, as follows:

Section 8.005. To the Department of Public Safety  
2 For the Office of the Director  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than twenty-five percent (25%) flexibility is allowed between  
5       each appropriation . . . . . \$1,321,936  
6       Annual salary adjustment in accordance with Section 105.005, RSMo . . . . . 1,056  
7 From General Revenue Fund . . . . . 1,322,992  
8 From Federal Funds . . . . . 1,415,033E  
9 From Crime Victims' Compensation Fund . . . . . 1,938,789

10	Personal Service and/or Expense and Equipment provided that not	
11	more than twenty percent (20%) flexibility is allowed between	
12	each appropriation	
13	From Services to Victims Fund .....	27,826E
14	Expense and Equipment	
15	From Missouri Crime Prevention Information and Programming Fund .....	50,000E
16	From Antiterrorism Fund .....	5,000E
17	For the state and federal portions of an interoperable communications grant	
18	From General Revenue Fund .....	3,421,175
19	From Federal Funds .....	17,465,576
20	For a statewide interoperable communications system	
21	From General Revenue Fund .....	<u>7,650,000</u>
22	Total (Not to exceed 50.00 F.T.E.) .....	\$33,296,391

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds .....	\$1,799,925E

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds .....	\$2,000,000E

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From General Revenue Fund .....	\$3,000,000
6	From Federal Funds .....	<u>7,000,000E</u>
7	Total .....	\$10,000,000

## Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Program 1122
- 4 For the purchase of counter-drug equipment through federal procurement
- 5 channels by state and local law enforcement
- 6 From Program 1122 Fund ..... \$500,000E

## Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the purpose of funding operating grants to local law enforcement
- 4 internet sex crimes task forces provided that not more than three
- 5 percent (3%) is used for grant administration ..... \$2,250,000
- 6 For the purpose of funding grants to initiate public awareness aimed at
- 7 stopping the rapid growth of technology assisted sexual exploitation
- 8 crimes against children ..... 150,000
- 9 From General Revenue Fund ..... \$2,400,000

## Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund ..... \$5,450,000E
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund ..... 50,000
- 7 Total ..... \$5,500,000

## Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds ..... \$7,500,000E

## Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds ..... \$2,499,500E

## Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims Compensation Program	
4	From General Revenue Funds .....	\$1,660,013
5	From Federal Funds .....	2,212,671E
6	From Crime Victims' Compensation Fund .....	<u>6,987,329E</u>
7	Total .....	\$10,860,013

## Section 8.055. To the Department of Public Safety

2	For the purpose of funding regional crime labs on a matching	
3	reimbursement basis of one dollar of state funding for each dollar	
4	of regional funding provided through fees or contributions that	
5	may be collected from local law enforcement agencies in Missouri	
6	up to the limit of this appropriation. Support of any non-law	
7	enforcement agency, any agency or institution of state government,	
8	any agency funded principally through federal entitlement or grant,	
9	or any law enforcement agency in a metropolitan area having a	
10	population exceeding one hundred thousand shall not be included	
11	in determining the regional funding used to calculate the amount	
12	of matching state funds	
13	From General Revenue Fund .....	\$75,029

## Section 8.060. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds .....	\$197,287E

## Section 8.065. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund .....	\$300,000E

## Section 8.070. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds .....	\$250,000E

## Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund . . . . . \$1,400,000E

## Section 8.080. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund . . . . . \$5,000

## Section 8.085. To the Department of Public Safety

- 2 For the Capitol Police
- 3        Personal Service and/or Expense and Equipment, provided that not
- 4        more than twenty-five percent (25%) flexibility is allowed between
- 5        each appropriation
- 6 From General Revenue Fund (Not to exceed 37.00 F.T.E.) . . . . . \$1,670,190

## Section 8.090. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4        Personal Service . . . . . \$923,129
- 5        Expense and Equipment . . . . . 74,750
- 6 From General Revenue Fund . . . . . 997,879
- 7 For the High-Intensity Drug Trafficking Area Program
- 8 From Federal Funds . . . . . 1,500,000E
- 9        Personal Service . . . . . 4,460,772
- 10       Expense and Equipment . . . . . 372,341
- 11 From State Highways and Transportation Department Fund . . . . . 4,833,113
- 12       Personal Service
- 13 From Criminal Record System Fund . . . . . 41,166
- 14       Personal Service . . . . . 32,806
- 15       Expense and Equipment . . . . . 4,865
- 16 From Gaming Commission Fund . . . . . 37,671
- 17 Total (Not to exceed 107.00 F.T.E.) . . . . . \$7,409,829

## Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service . . . . .	\$7,287,817E
7	Expense and Equipment . . . . .	<u>919,341E</u>
8	From General Revenue Fund . . . . .	8,207,158
9	Personal Service . . . . .	1,230,207E
10	Expense and Equipment . . . . .	<u>92,727E</u>
11	From Federal Funds . . . . .	1,322,934
12	Personal Service . . . . .	117,389E
13	Expense and Equipment . . . . .	<u>12,693E</u>
14	From Gaming Commission Fund . . . . .	130,082
15	Personal Service . . . . .	46,130,531E
16	Expense and Equipment . . . . .	<u>5,522,475E</u>
17	From State Highways and Transportation Department Fund . . . . .	51,653,006
18	Personal Service . . . . .	2,066,038E
19	Expense and Equipment . . . . .	<u>233,586E</u>
20	From Criminal Record System Fund . . . . .	2,299,624
21	Personal Service . . . . .	59,160E
22	Expense and Equipment . . . . .	<u>5,545E</u>
23	From Highway Patrol Academy Fund . . . . .	64,705
24	Personal Service . . . . .	3,749E
25	Expense and Equipment . . . . .	<u>510E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . .	4,259
27	Personal Service . . . . .	39,644E
28	Expense and Equipment . . . . .	<u>6,026E</u>
29	From DNA Profiling Analysis Fund . . . . .	45,670

30	Personal Service .....	33,564E
31	Expense and Equipment .....	<u>4,299E</u>
32	From Highway Patrol Traffic Records Fund .....	<u>37,863</u>
33	Total .....	\$63,765,301

## Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$11,339,111
8	From State Highways and Transportation Department Fund .....	69,583,296
9	Personal Service .....	3,262,102
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment .....	<u>8,957,677E</u>
15	From Federal Funds .....	12,219,779
16	All expenditures must be in compliance with the United States	
17	Department of Justice Equitable Sharing Program guidelines	
18	Expense and Equipment	
19	From Federal Drug Seizure Fund .....	983,087
20	Personal Service .....	3,230,535
21	Expense and Equipment .....	4,412,409
22	National Criminal Record Reviews .....	<u>2,400,000E</u>
23	From Criminal Record System Fund .....	10,042,944
24	Expense and Equipment	
25	From Gaming Commission Fund .....	109,101
26	Personal Service .....	7,434
27	Expense and Equipment .....	<u>469,500</u>
28	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	476,934

29	Expense and Equipment	
30	From Highway Patrol Traffic Records Fund .....	<u>343,500</u>
31	Total (Not to exceed 1,396.50 F.T.E.) .....	\$105,097,752

## Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$350,727
7	From Gaming Commission Fund .....	246,329
8	From State Highways and Transportation Department Fund .....	<u>2,330,272</u>
9	Total .....	\$2,927,328

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$75,843
7	From State Highways and Transportation Department Fund .....	5,121,046
8	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	7,578,840
9	From Gaming Commission Fund .....	<u>474,571</u>
10	Total .....	\$13,250,300

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$3,142,553
8	Personal Service .....	217,898
9	Expense and Equipment .....	636,223E
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs .....	<u>100,000E</u>
11	From Federal Funds .....	954,121



12	Personal Service .....	3,485,210
13	Expense and Equipment .....	<u>789,136</u>
14	From State Highways and Transportation Department Fund .....	4,274,346
15	Personal Service .....	100,224
16	Expense and Equipment .....	<u>3,600</u>
17	From Criminal Record System Fund .....	103,824
18	Personal Service .....	60,893
19	Expense and Equipment .....	<u>1,478,305</u>
20	From DNA Profiling Analysis Fund .....	1,539,198
21	From State Forensic Laboratory Fund .....	<u>219,125E</u>
22	Total (Not to exceed 105.00 F.T.E.) .....	\$10,233,167

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund .....	\$160,794
6	Expense and Equipment	
7	From Federal Funds .....	59,655
8	Personal Service .....	164,908
9	Expense and Equipment .....	<u>82,298</u>
10	From Gaming Commission Fund .....	247,206
11	Personal Service .....	1,237,241
12	Expense and Equipment .....	<u>76,872</u>
13	From State Highways and Transportation Department Fund .....	1,314,113
14	Personal Service .....	96,426
15	Expense and Equipment .....	<u>624,914</u>
16	From Highway Patrol Academy Fund .....	<u>721,340</u>
17	Total (Not to exceed 36.00 F.T.E.) .....	\$2,503,108

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds . . . . .	\$600,000E
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty percent (20%) flexibility is allowed between	
8	each appropriation	
9	From State Highways and Transportation Department Fund . . . . .	11,211,566
10	Expense and Equipment	
11	From Highway Patrol Inspection Fund . . . . .	<u>90,000E</u>
12	Total (Not to exceed 293.00 F.T.E.) . . . . .	\$11,901,566

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund . . . . .	\$40,000E

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service . . . . .	\$1,621,964
5	Expense and Equipment . . . . .	<u>141,284</u>
6	From General Revenue Fund . . . . .	1,763,248
7	Personal Service . . . . .	41,561
8	Expense and Equipment . . . . .	<u>3,897,969E</u>
9	From Federal Funds . . . . .	3,939,530
10	Personal Service . . . . .	11,197,294
11	Expense and Equipment . . . . .	<u>10,664,013</u>
12	From State Highways and Transportation Department Fund . . . . .	21,861,307
13	Personal Service . . . . .	591,309
14	Expense and Equipment . . . . .	<u>1,516,686</u>
15	From Criminal Record System Fund . . . . .	2,107,995

16	Personal Service	
17	From Gaming Commission Fund . . . . .	19,905
18	From Highway Patrol Traffic Records Fund . . . . .	73,968
19	Expense and Equipment	
20	From Criminal Justice Network and Technology Revolving Fund . . . . .	1,500,000E
21	For a statewide interoperable communication system	
22	From State Highways and Transportation Department Fund . . . . .	<u>1,350,000</u>
23	Total (Not to exceed 266.00 F.T.E.) . . . . .	\$32,615,953

## Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and emergency expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund . . . . .	\$65,000E

## Section 8.145. Funds are to be transferred out of the State Treasury,

2	chargeable to the Highway Patrol Inspection Fund, to the State	
3	Road Fund	
4	From Highway Patrol Inspection Fund . . . . .	\$1E

## Section 8.150. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$5,879,196
7	Personal Service . . . . .	480,724
8	Expense and Equipment . . . . .	<u>2,304,504E</u>
9	From Federal Funds . . . . .	2,785,228

10	All expenditures must be in compliance with the United States	
11	Department of Justice Equitable Sharing Program guidelines	
12	Expense and Equipment	
13	From Federal Drug Seizure Fund . . . . .	20,000

14	Personal Service .....	1,616,742
15	Expense and Equipment .....	<u>600,000</u>
16	From Missouri State Water Patrol Fund .....	<u>2,216,742</u>
17	Total (Not to exceed 127.50 F.T.E.) .....	\$10,901,166

## Section 8.155. To the Department of Public Safety

## 2 For the Division of Alcohol and Tobacco Control

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 each appropriation

6	From General Revenue Fund .....	\$2,935,039
7	From Federal Funds .....	466,841
8	From Healthy Families Trust Fund .....	<u>144,788</u>
9	Total (Not to exceed 57.00 F.T.E.) .....	\$3,546,668

## Section 8.160. To the Department of Public Safety

## 2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer  
 4 stamps not used and canceled

5	From General Revenue Fund .....	\$18,000E
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## Section 8.165. To the Department of Public Safety

## 2 For the Division of Fire Safety

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 each appropriation

6	From General Revenue Fund .....	\$2,357,469
7	From Elevator Safety Fund .....	394,745
8	From Boiler and Pressure Vessels Safety Fund .....	328,377
9	From Missouri Explosives Safety Act Administration Fund .....	168,537

## 10 Expense and Equipment

11	From Federal Funds .....	<u>311,270</u>
12	Total (Not to exceed 69.92 F.T.E.) .....	\$3,560,398

## Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$406,408
6	From Chemical Emergency Preparedness Fund .....	100,000
7	From Fire Education Fund .....	<u>150,000E</u>
8	Total .....	\$656,408

## Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$2,564,651
8	From Missouri Veterans' Homes Fund .....	638,217
9	From Veterans' Commission Capital Improvement Trust Fund .....	1,961,181
10	Expense and Equipment	
11	From Veterans Trust Fund .....	24,800
12	From Federal Funds and Other Funds .....	<u>1E</u>
13	Total (Not to exceed 106.71 F.T.E.) .....	\$5,188,850

## Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans' Commission Capital Improvement Trust Fund .....	\$1,000,000

## Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$28,582,598
8	From Missouri Veterans' Homes Fund .....	39,384,440

9	Expense and Equipment	
10	From Veterans Trust Fund . . . . .	52,500
11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund . . . . .	28,050
13	For the purpose of paying overtime to state employees and/or paying	
14	otherwise authorized personal service expenditures in lieu of such	
15	overtime payments. Non-exempt state employees identified by	
16	Section 105.935, RSMo will be paid first with any remaining	
17	funds being used to pay overtime to any other state employees	
18	From General Revenue Fund . . . . .	4,373
19	From Missouri Veterans' Homes Fund . . . . .	<u>2,353,062</u>
20	Total (Not to exceed 1,646.48 F.T.E.) . . . . .	\$70,405,023

Section 8.190. Funds are to be transferred out of the State Treasury,

2	chargeable to the Veterans' Commission Capital Improvement	
3	Trust Fund, to the Veterans' Homes Fund	
4	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$500,000E

Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service . . . . .	\$12,968,254
5	Expense and Equipment . . . . .	1,940,115
6	For National Council of Legislators from Gaming States Dues . . . . .	<u>3,000</u>
7	From Gaming Commission Fund . . . . .	14,911,369
8	Personal Service . . . . .	81,631
9	Expense and Equipment . . . . .	<u>60,000</u>
10	From Compulsive Gamblers Fund . . . . .	<u>141,631</u>
11	Total (Not to exceed 217.00 F.T.E.) . . . . .	\$15,053,000

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	

6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service .....	\$4,809,328E
9	Expense and Equipment .....	<u>267,317E</u>
10	From Gaming Commission Fund .....	\$5,076,645

## Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund .....	\$15,000E

## Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund .....	\$5,000E

## Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund .....	\$5,000

## Section 8.220. Funds are to be transferred out of the State Treasury,

2	chargeable to the Gaming Commission Fund, to the Veterans'	
3	Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund .....	\$6,000,000E

## Section 8.225. Funds are to be transferred out of the State Treasury,

2	chargeable to the Gaming Commission Fund, to the Missouri	
3	National Guard Trust Fund	
4	From Gaming Commission Fund .....	\$4,000,000E

## Section 8.230. Funds are to be transferred out of the State Treasury,

2	chargeable to the Gaming Commission Fund, to the Access	
3	Missouri Financial Assistance Fund	
4	From Gaming Commission Fund .....	\$5,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,  
 chargeable to the Gaming Commission Fund, to the Early  
 Childhood Development, Education and Care Fund

From Gaming Commission Fund . . . . . \$30,320,000E

Section 8.240. Funds are to be transferred out of the State Treasury,  
 chargeable to the Gaming Commission Fund, to the Compulsive  
 Gamblers Fund

From Gaming Commission Fund . . . . . \$489,850E

Section 8.245. To the Adjutant General

For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty-five percent (25%) flexibility is allowed between  
 each appropriation

From General Revenue Fund . . . . . \$1,405,981

All expenditures must be in compliance with the United States  
 Department of Justice Equitable Sharing Program guidelines  
 Expense and Equipment

From Federal Drug Seizure Fund . . . . . 21,000

Total (Not to exceed 37.68 F.T.E.) . . . . . \$1,426,981

Section 8.250. To the Adjutant General

For activities in support of the Guard, including the National Guard

Tuition Assistance Program and the Military Honors Program

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty percent (20%) flexibility is allowed between  
 each appropriation

From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) . . . . \$5,451,513

Section 8.255. To the Adjutant General

For the Veterans Recognition Program

Personal Service and/or Expense and Equipment, provided that not  
 more than twenty percent (20%) flexibility is allowed between  
 each appropriation

From the Veterans' Commission Capital Improvement Trust Fund (Not to  
 exceed 3.00 F.T.E.) . . . . . \$628,591



## Section 8.260. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$1,116,340
7	Personal Service . . . . .	35,228
8	Expense and Equipment . . . . .	<u>68,813E</u>
9	From Federal Funds . . . . .	<u>104,041</u>
10	Total (Not to exceed 39.32 F.T.E.) . . . . .	\$1,220,381

## Section 8.265. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund . . . . .	\$25,000E

## Section 8.270. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment . . . . .	\$10,500
4	For grants to family members of the National Guard and reservists who	
5	are in financial need . . . . .	<u>289,500E</u>
6	From Missouri Military Family Relief Fund . . . . .	\$300,000

## Section 8.275. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri Military	
3	Family Relief Fund	
4	From General Revenue Fund . . . . .	\$100,000

## Section 8.280. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund . . . . .	\$244,800E

## Section 8.285. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund .....	\$599,415
7	From Federal Funds .....	16,830,671E
8	For refund of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds .....	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund .....	19,450
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund .....	<u>231,249</u>
15	Total (Not to exceed 327.72 F.T.E.) .....	\$17,710,785

## Section 8.290. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund .....	\$16,978

## Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$1,762,420
8	Personal Service .....	1,171,837
9	Expense and Equipment .....	<u>375,876</u>
10	From Federal Funds .....	1,547,713
11	Personal Service .....	155,476
12	Expense and Equipment .....	<u>86,892</u>

13	From Chemical Emergency Preparedness Fund .....	<u>242,368</u>
14	Total (Not to exceed 61.00 F.T.E.) .....	\$3,552,501

## Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund .....	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds .....	<u>346,890</u>
9	Total .....	\$996,890

## Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds .....	\$40,000,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund .....	503,560E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund .....	999,999E
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund .....	1E

21	For all allotments, grants, and contributions from federal and other	
22	sources that are deposited in the State Treasury for first responder	
23	training programs	
24	From Federal Funds .....	<u>5,000,000E</u>
25	Total .....	\$46,503,560

**BILL TOTALS**

General Revenue Fund .....	\$95,972,580
Federal Funds .....	131,856,312
Other Funds .....	<u>300,734,885</u>
Total .....	\$528,563,777

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