

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2008**  
**94TH GENERAL ASSEMBLY**

3008S.03C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2008 and ending June 30, 2009.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2008 and ending June 30, 2009, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than ten percent (10%) flexibility is allowed between  
5       personal service and expense and equipment. . . . . \$1,337,169  
6       Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 3,118  
7 From General Revenue Fund. . . . . 1,340,287  
8 From Federal Funds. . . . . 1,423,899E  
9 From Crime Victims' Compensation Fund. . . . . 1,939,713

10       Personal Service and/or Expense and Equipment provided that not  
11       more than ten percent (10%) flexibility is allowed between  
12       personal service and expense and equipment  
13 From Services to Victims Fund. . . . . 28,098E

14	Expense and Equipment	
15	From Missouri Crime Prevention Information and Programming Fund. . . . .	50,000E
16	From Antiterrorism Fund. . . . .	<u>5,000E</u>
17	Total (Not to exceed 50.00 F.T.E.). . . . .	\$4,786,997

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds. . . . .	\$1,799,925E

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds. . . . .	\$2,000,000E

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds. . . . .	\$7,000,000E

## Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Program 1122	
4	For the purchase of counter-drug equipment through federal procurement	
5	channels by state and local law enforcement	
6	From Program 1122 Fund. . . . .	\$500,000E

## Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding operating grants to multijurisdictional Internet	
4	cyber crime law enforcement task forces, multijurisdictional	
5	enforcement groups and other law enforcement agencies that are	
6	investigating Internet sex crimes against children provided that not	
7	more than three percent (3%) is used for grant administration	
8	From General Revenue Fund . . . . .	\$1,001,200

## Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Services to Victims Program	
4	From Services to Victims Fund. . . . .	\$5,450,000E
5	For counseling and other support services for crime victims	
6	From Crime Victims' Compensation Fund. . . . .	<u>50,000</u>
7	Total. . . . .	\$5,500,000

## Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
3	For the Victims of Crime Program	
4	From Federal Funds. . . . .	\$7,500,000E

## Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds. . . . .	\$2,499,500E

## Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims Compensation Program	
4	From General Revenue Funds. . . . .	\$1,660,013
5	From Federal Funds. . . . .	2,212,671E
6	From Crime Victims' Compensation Fund. . . . .	<u>6,987,329E</u>
7	Total. . . . .	\$10,860,013

## Section 8.060. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds. . . . .	\$197,287E

## Section 8.065. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund. . . . .	\$300,000E

## Section 8.070. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	

4 From Federal Funds. . . . . \$250,000E

Section 8.075. To the Department of Public Safety

2 For the Office of the Director

3 For peace officer training

4 From Peace Officer Standards and Training Commission Fund. . . . . \$1,400,000E

Section 8.080. To the Department of Public Safety

2 For the Missouri Public Safety Officer Medal of Valor Act

3 From General Revenue Fund. . . . . \$5,000

Section 8.085. To the Department of Public Safety

2 For the Capitol Police

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than ten percent (10%) flexibility is allowed between  
5 personal service and expense and equipment

6 From General Revenue Fund (Not to exceed 37.00 F.T.E.). . . . . \$1,680,283

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration

4 Personal Service. . . . . \$24,853

5 Expense and Equipment. . . . . 16,279

6 From General Revenue Fund. . . . . 41,132

7 For the High-Intensity Drug Trafficking Area Program

8 From Federal Funds. . . . . 1,500,000E

9 Personal Service. . . . . 5,391,472

10 Expense and Equipment. . . . . 430,812

11 From State Highways and Transportation Department Fund.. . . . 5,822,284

12 Personal Service

13 From Criminal Record System Fund. . . . . 40,110

14 Personal Service. . . . . 32,703

15 Expense and Equipment. . . . . 4,865

16 From Gaming Commission Fund.. . . . 37,568

17 Total (Not to exceed 107.00 F.T.E.). . . . . \$7,441,094

Section 8.095. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of the

4 Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums

6 Personal Service. . . . . \$6,412,924E

7 Expense and Equipment. . . . . 798,841E

8 From General Revenue Fund. . . . . 7,211,765

9 Personal Service. . . . . 1,230,207E

10 Expense and Equipment. . . . . 92,727E

11 From Federal Funds. . . . . 1,322,934

12 Personal Service. . . . . 117,389E

13 Expense and Equipment. . . . . 12,693E

14 From Gaming Commission Fund. . . . . 130,082

15 Personal Service. . . . . 48,315,070E

16 Expense and Equipment. . . . . 5,807,981E

17 From State Highways and Transportation Department Fund. . . . . 54,123,051

18 Personal Service. . . . . 2,066,038E

19 Expense and Equipment. . . . . 233,586E

20 From Criminal Record System Fund. . . . . 2,299,624

21 Personal Service. . . . . 59,160E

22 Expense and Equipment. . . . . 5,545E

23 From Highway Patrol Academy Fund. . . . . 64,705

24 Personal Service. . . . . 3,749E

25 Expense and Equipment. . . . . 510E

26 From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund. . . . . 4,259

27 Personal Service. . . . . 39,644E

28 Expense and Equipment. . . . . 6,026E

29 From DNA Profiling Analysis Fund. . . . . 45,670

30	Personal Service.....	33,564E
31	Expense and Equipment.....	<u>4,299E</u>
32	From Highway Patrol Traffic Records Fund. ....	<u>37,863</u>
33	Total.....	\$65,239,953

## Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$11,611,236
8	From State Highways and Transportation Department Fund..	70,146,883
9	Personal Service.....	3,344,738
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment.....	<u>8,457,677E</u>
15	From Federal Funds.....	11,802,415
16	All expenditures must be in compliance with the United States	
17	Department of Justice Equitable Sharing Program guidelines	
18	Expense and Equipment	
19	From Federal Drug Seizure Fund.....	959,087
20	Personal Service.....	3,218,684
21	Expense and Equipment.....	4,412,409
22	National Criminal Record Reviews.....	<u>2,400,000E</u>
23	From Criminal Record System Fund.....	10,031,093
24	Expense and Equipment	
25	From Gaming Commission Fund.....	100,663
26	Personal Service.....	7,657
27	Expense and Equipment.....	<u>469,500</u>
28	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund. ....	477,157

29	Expense and Equipment	
30	From Highway Patrol Traffic Records Fund. ....	<u>343,500</u>
31	Total (Not to exceed 1,400.50 F.T.E.).....	\$105,472,034

## Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$233,299
7	From Gaming Commission Fund.....	246,329
8	From State Highways and Transportation Department Fund.....	<u>2,455,272</u>
9	Total.....	\$2,934,900

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$49,350
7	From State Highways and Transportation Department Fund.....	5,121,046
8	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund. ....	7,578,840
9	From Gaming Commission Fund.....	<u>474,571</u>
10	Total.....	\$13,223,807

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$3,131,318
8	Personal Service.....	222,260
9	Expense and Equipment.....	636,223E
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs. ....	<u>100,000E</u>
11	From Federal Funds.....	958,483

12	Personal Service.....	3,669,594
13	Expense and Equipment.....	<u>789,136</u>
14	From State Highways and Transportation Department Fund.....	4,458,730
15	Personal Service.....	101,055
16	Expense and Equipment.....	<u>3,600</u>
17	From Criminal Record System Fund.....	104,655
18	Personal Service.....	60,544
19	Expense and Equipment .....	<u>1,478,305</u>
20	From DNA Profiling Analysis Fund. ....	1,538,849
21	From State Forensic Laboratory Fund. ....	<u>219,125E</u>
22	Total (Not to exceed 105.00 F.T.E.). ....	\$10,411,160

## Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund.....	\$4,721
6	Expense and Equipment	
7	From Federal Funds.....	59,655
8	Personal Service.....	163,329
9	Expense and Equipment.....	<u>82,298</u>
10	From Gaming Commission Fund.....	245,627
11	Personal Service.....	1,403,375
12	Expense and Equipment.....	<u>76,872</u>
13	From State Highways and Transportation Department Fund.....	1,480,247
14	Personal Service.....	96,055
15	Expense and Equipment.....	<u>624,914</u>
16	From Highway Patrol Academy Fund. ....	<u>720,969</u>
17	Total (Not to exceed 36.00 F.T.E.). ....	\$2,511,219

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
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3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.....	\$600,000E
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than ten percent (10%) flexibility is allowed between	
8	personal service and expense and equipment	
9	From State Highways and Transportation Department Fund..	11,200,916
10	Expense and Equipment	
11	From Highway Patrol Inspection Fund. ....	<u>90,000E</u>
12	Total (Not to exceed 293.00 F.T.E.). ....	\$11,890,916

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund..	\$40,000E

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service.....	\$409,740
5	Expense and Equipment.....	<u>165,184</u>
6	From General Revenue Fund.....	574,924
7	Personal Service.....	41,720
8	Expense and Equipment.....	<u>3,897,969E</u>
9	From Federal Funds.....	3,939,689
10	Personal Service.....	12,504,707
11	Expense and Equipment.....	<u>10,664,013</u>
12	From State Highways and Transportation Department Fund..	23,168,720
13	Personal Service.....	595,996
14	Expense and Equipment.....	<u>1,373,386</u>
15	From Criminal Record System Fund.....	1,969,382

16	Personal Service	
17	From Gaming Commission Fund.. . . . .	20,502
18	From Highway Patrol Traffic Records Fund. . . . .	74,555
19	Expense and Equipment	
20	From Criminal Justice Network and Technology Revolving Fund. . . . .	1,500,000E
21	For a statewide interoperable communications system that the Office	
22	of Administration shall when issuing a request for proposal(s) to	
23	procure a system to provide radio interoperability, shall not define	
24	specifications that restrict the ability of interested parties to respond	
25	with proposals and shall at all times define specifications that are	
26	“vendor neutral”, further preference in the selection of a vendor or	
27	vendors to provide an interoperable radio system shall be given to those	
28	respondents who offer a solution that enables users to preserve their	
29	investments in legacy systems, thus relieving local jurisdictions from	
30	the unfunded mandate of having to spend taxpayers dollars to “upgrade”	
31	or “replace” a completely functional existing system, provided that the	
32	Department of Public Safety shall submit to the House Budget Chairman	
33	and the Senate Appropriations Chairman quarterly reports showing the	
34	progress of the project, expenditures to date, and total projected cost	
35	of the project	
36	From State Highways and Transportation Department Fund.. . . .	<u>5,175,000</u>
37	Total (Not to exceed 266.00 F.T.E.). . . . .	\$36,422,772

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and emergency expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund. . . . .	\$65,000E

Section 8.145. Funds are to be transferred out of the State Treasury,

2	chargeable to the Highway Patrol Inspection Fund, to the State	
3	Road Fund	
4	From Highway Patrol Inspection Fund. . . . .	\$1E

## Section 8.150. To the Department of Public Safety

2 For the State Water Patrol

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment

6 From General Revenue Fund. . . . . \$5,928,730

7 Personal Service. . . . . 483,725

8 Expense and Equipment. . . . . 2,304,504E

9 From Federal Funds. . . . . 2,788,229

10 All expenditures must be in compliance with the United States

11 Department of Justice Equitable Sharing Program guidelines

12 Expense and Equipment

13 From Federal Drug Seizure Fund. . . . . 20,000

14 Personal Service. . . . . 1,665,244

15 Expense and Equipment. . . . . 600,00016 From Missouri State Water Patrol Fund. . . . . 2,265,244

17 Total (Not to exceed 127.50 F.T.E.). . . . . \$11,002,203

## Section 8.155. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment

6 From General Revenue Fund. . . . . \$2,844,690

7 From Federal Funds. . . . . 475,141

8 From Healthy Families Trust Fund. . . . . 144,760

9 Total (Not to exceed 57.00 F.T.E.). . . . . \$3,464,591

## Section 8.160. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer  
 4 stamps not used and canceled

5 From General Revenue Fund. . . . . \$18,000E

## Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$2,547,095
7	From Elevator Safety Fund. ....	395,512
8	From Boiler and Pressure Vessels Safety Fund.....	329,016
9	From Missouri Explosives Safety Act Administration Fund.....	168,537
10	Expense and Equipment	
11	From Federal Funds.....	<u>311,270</u>
12	Total (Not to exceed 73.92 F.T.E.). ....	\$3,751,430

## Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$315,908
6	From Chemical Emergency Preparedness Fund. ....	100,000
7	From Fire Education Fund.....	<u>150,000E</u>
8	Total.....	\$565,908

## Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$2,481,485
8	From Missouri Veterans' Homes Fund. ....	642,464
9	From Veterans' Commission Capital Improvement Trust Fund.....	1,957,558
10	Expense and Equipment	
11	From Veterans Trust Fund.....	24,800
12	From Federal Funds and Other Funds. ....	<u>1E</u>
13	Total (Not to exceed 105.71 F.T.E.). ....	\$5,106,308

## Section 8.180. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Veterans' Service Officer Program
- 4 From Veterans' Commission Capital Improvement Trust Fund. . . . . \$1,000,000

## Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4       Personal Service and/or Expense and Equipment, provided that not
- 5       more than ten percent (10%) flexibility is allowed between
- 6       personal service and expense and equipment
- 7 From General Revenue Fund. . . . . \$28,430,649
- 8 From Missouri Veterans' Homes Fund. . . . . 39,163,464
- 9       Expense and Equipment
- 10 From Veterans Trust Fund. . . . . 52,500
- 11       Personal Service
- 12 From Veterans' Commission Capital Improvement Trust Fund. . . . . 27,804
- 13 For the purpose of paying overtime to state employees and/or paying
- 14       otherwise authorized personal service expenditures in lieu of such
- 15       overtime payments. Non-exempt state employees identified by
- 16       Section 105.935, RSMo will be paid first with any remaining
- 17       funds being used to pay overtime to any other state employees
- 18 From General Revenue Fund. . . . . 4,504
- 19 From Missouri Veterans' Homes Fund. . . . . 2,423,654
- 20 Total (Not to exceed 1,646.48 F.T.E.). . . . . \$70,102,575

## Section 8.190. Funds are to be transferred out of the State Treasury,

- 2       chargeable to the Veterans' Commission Capital Improvement
- 3       Trust Fund, to the Veterans' Homes Fund
- 4 From Veterans' Commission Capital Improvement Trust Fund. . . . . \$500,000E

## Section 8.195. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For the Divisions of Gaming and Bingo
- 4       Personal Service. . . . . \$13,123,450

5	Expense and Equipment.....	1,940,115
6	For National Council of Legislators from Gaming States Dues. ....	<u>3,000</u>
7	From Gaming Commission Fund.....	15,066,565
8	Personal Service.....	81,905
9	Expense and Equipment.....	<u>60,000</u>
10	From Compulsive Gamblers Fund.....	<u>141,905</u>
11	Total (Not to exceed 217.00 F.T.E.). ....	\$15,208,470

## Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.....	\$4,809,328E
9	Expense and Equipment.....	<u>267,317E</u>
10	From Gaming Commission Fund.....	\$5,076,645

## Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund.....	\$15,000E

## Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund.....	\$5,000E

## Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund.....	\$5,000

Section 8.220. Funds are to be transferred out of the State Treasury,  
 chargeable to the Gaming Commission Fund, to the Veterans'  
 Commission Capital Improvement Trust Fund

From Gaming Commission Fund.. . . . . \$6,000,000E

Section 8.225. Funds are to be transferred out of the State Treasury,  
 chargeable to the Gaming Commission Fund, to the Missouri  
 National Guard Trust Fund

From Gaming Commission Fund.. . . . . \$4,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury,  
 chargeable to the Gaming Commission Fund, to the Access  
 Missouri Financial Assistance Fund

From Gaming Commission Fund.. . . . . \$5,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,  
 chargeable to the Gaming Commission Fund, to the Early  
 Childhood Development, Education and Care Fund

From Gaming Commission Fund.. . . . . \$30,320,000E

Section 8.240. Funds are to be transferred out of the State Treasury,  
 chargeable to the Gaming Commission Fund, to the Compulsive  
 Gamblers Fund

From Gaming Commission Fund.. . . . . \$489,850E

Section 8.245. To the Adjutant General

For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not  
 more than ten percent (10%) flexibility is allowed between  
 personal service and expense and equipment

From General Revenue Fund.. . . . . \$1,407,178

All expenditures must be in compliance with the United States  
 Department of Justice Equitable Sharing Program guidelines  
 Expense and Equipment

From Federal Drug Seizure Fund.. . . . . 21,000

Total (Not to exceed 37.68 F.T.E.). . . . . \$1,428,178

## Section 8.250. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard  
 3 Tuition Assistance Program and the Military Honors Program  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than ten percent (10%) flexibility is allowed between  
 6 personal service and expense and equipment  
 7 From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.). . . . \$5,441,929

## Section 8.255. To the Adjutant General

- 2 For the Veterans Recognition Program  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From the Veterans' Commission Capital Improvement Trust Fund (Not to  
 7 exceed 3.00 F.T.E.). . . . . \$628,021

## Section 8.260. To the Adjutant General

- 2 For Missouri Military Forces Field Support  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund. . . . . \$1,109,008
- 7 Personal Service. . . . . 34,817  
 8 Expense and Equipment . . . . . 68,813E  
 9 From Federal Funds. . . . . 103,630  
 10 Total (Not to exceed 39.32 F.T.E.). . . . . \$1,212,638

## Section 8.265. To the Adjutant General

- 2 For operational expenses at armories from armory rental fees  
 3 Expense and Equipment  
 4 From Adjutant General Revolving Fund. . . . . \$25,000E

## Section 8.270. To the Adjutant General

- 2 For the Missouri Military Family Relief Program  
 3 Expense and Equipment. . . . . \$10,500  
 4 For grants to family members of the National Guard and reservists who  
 5 are in financial need. . . . . 189,500E



6 From Missouri Military Family Relief Fund. . . . . \$200,000

Section 8.280. To the Adjutant General

2 For training site operating costs

3 Expense and Equipment

4 From Missouri National Guard Training Site Fund. . . . . \$244,800E

Section 8.285. To the Adjutant General

2 For Military Forces Contract Services

3 Personal Service and/or Expense and Equipment, provided that not

4 more than ten percent (10%) flexibility is allowed between

5 personal service and expense and equipment

6 From General Revenue Fund. . . . . \$597,606

7 From Federal Funds. . . . . 16,846,856E

8 For refund of federal overpayments to the state for the Contract Services

9 Program

10 From Federal Funds. . . . . 30,000E

11 Personal Service

12 From Missouri National Guard Training Site Fund. . . . . 19,032

13 Expense and Equipment

14 From Missouri National Guard Trust Fund. . . . . 231,249

15 Total (Not to exceed 327.72 F.T.E.). . . . . \$17,724,743

Section 8.290. To the Adjutant General

2 For the Office of Air Search and Rescue

3 Expense and Equipment

4 From General Revenue Fund. . . . . \$16,978

Section 8.295. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For Administration and Emergency Operations

4 Personal Service and/or Expense and Equipment, provided that not

5 more than ten percent (10%) flexibility is allowed between

6 personal service and expense and equipment

7 From General Revenue Fund. . . . . \$1,822,846

8	Personal Service.....	1,176,755
9	Expense and Equipment.....	<u>375,876</u>
10	From Federal Funds.....	1,552,631
11	Personal Service.....	155,790
12	Expense and Equipment.....	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund. ....	<u>242,682</u>
14	Total (Not to exceed 62.00 F.T.E.). ....	\$3,618,159

## Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund. ....	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds.....	<u>346,890</u>
9	Total.....	\$996,890

## Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds.....	\$40,000,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund. ....	505,167E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund.....	999,999E

17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund.....	1E
21	For all allotments, grants, and contributions from federal and other	
22	sources that are deposited in the State Treasury for first responder	
23	training programs	
24	From Federal Funds.....	<u>5,000,000E</u>
25	Total.....	\$46,505,167

**BILL TOTALS**

General Revenue Fund.....	\$77,051,205
Federal Funds.....	113,996,359
Other Funds. ....	<u>310,141,129</u>
Total.....	\$501,188,693

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