

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2014
94TH GENERAL ASSEMBLY

Reported from the Committee on Budget February 21, 2008 with recommendation that House Committee Substitute for House Bill No. 2014 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

3014L.02C

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for purchase of equipment, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period ending June 30, 2008, as follows:

Section 14.005. To the Department of Elementary and Secondary Education
2 For distributions to the free public schools under the School Foundation
3 Program as provided in Chapter 163, RSMo, as follows: At least
4 \$29,231,681 for the foundation formula; and no more than
5 \$2,500,000 for Early Childhood Special Education
6 From Lottery Proceeds Fund \$31,731,678E
7 From State School Moneys Fund 1E
8 From Outstanding Schools Trust Fund 1E
9 From Classroom Trust Fund 1E
10 Total \$31,731,681E

Section 14.010. To the Department of Elementary and Secondary Education
2 For courses, exams, and other expenses that lead to high school students
3 receiving college credit and Advanced Placement and examination
4 fees for low-income families

5 From Federal Funds \$15,000

Section 14.015. To the Department of Elementary and Secondary Education

2 For special education excess costs

3 From Lottery Proceeds Fund \$957,300

Section 14.020. To the Department of Elementary and Secondary Education

2 For the Sheltered Workshops Program

3 From General Revenue Fund \$1,500,000

Section 14.025. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the State School Moneys Fund

4 From General Revenue Fund \$18,467,992E

Section 14.030. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 funds listed below, to the Academic Scholarship Fund

4 From General Revenue Fund \$300,000

5 From Advantage Missouri Trust Fund 330,000

6 Total \$630,000

Section 14.035. To the Department of Higher Education

2 For the Higher Education Academic Scholarship Program pursuant to

3 Chapter 173, RSMo

4 From Academic Scholarship Fund \$630,000E

Section 14.040. To The Department of Higher Education

2 For the Public Service Officer or Employee Survivor Grant Program

3 pursuant to Section 173.260, RSMo

4 From General Revenue Fund \$24,000

Section 14.042. To the Department of Higher Education

2 For the Advantage Missouri Program pursuant to Chapter 173, RSMo

3 From Advantage Missouri Trust Fund \$800E

Section 14.045. To the Department of Revenue

2	Expense and Equipment	
3	From General Revenue Fund	\$269,216
4	From Health Initiatives Fund	201
5	From Motor Vehicle Commission Fund	1,684
6	From Conservation Commission Fund	50
7	From Department of Revenue Information Fund	7,665
8	From State Highways and Transportation Department Fund	<u>71,046</u>
9	Total	\$349,862

Section 14.055. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the State Highways
 3 and Transportation Department Fund, for reimbursement of
 4 collection expenditures in excess of the three percent limit
 5 established by Article IV, Sections 29, 30(a), 30(b), and 30(c)

6	From General Revenue Fund	\$704,149
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Section 14.060. To the Department of Agriculture

2	For the purchase of motor fuel department-wide	
3	Expense and Equipment	
4	From General Revenue Fund	\$44,680
5	From Federal Funds and Other Funds	<u>103,782</u>
6	Total	\$148,462

Section 14.075. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	\$51,983
4	Expense and Equipment	<u>521,863</u>
5	From General Revenue Fund	\$573,846

Section 14.080. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	Personal Service	\$23,606
4	Expense and Equipment	<u>12,362</u>
5	From Geologic Resources Fund	\$35,968

Section 14.085. To the Department of Economic Development

2	For the Division of Tourism	
3	For the purpose of funding up to \$100,000 for hosting the National	
4	Association of Counties conference in Kansas City	
5	From General Revenue Fund	\$100,000
6	Expense and Equipment	
7	From Division of Tourism Supplemental Revenue Fund	<u>40,474</u>
8	Total	\$140,474

Section 14.090. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For Insurance Operations	
4	Personal Service	\$740,358
5	Expense and Equipment	<u>400,209</u>
6	From Insurance Dedicated Fund	\$1,140,567

Section 14.095. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds	\$100,000

Section 14.110. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service	
4	From General Revenue Fund	\$120,000

Section 14.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service	
5	From General Revenue Fund	\$398,351

Section 14.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	

5	From General Revenue Fund	\$85,412
6	From Gaming Commission Fund	137,711
7	From State Highways and Transportation Department Fund	<u>547,899</u>
8	Total	\$771,022

Section 14.125. To the Department of Public Safety

2	For the State Water Patrol	
3	For the purchase of motor fuel	
4	From General Revenue Fund	\$250,575

Section 14.130. Funds are to be transferred out of the State Treasury,

2	chargeable to the General Revenue Fund, to the Missouri State	
3	Water Patrol Fund	
4	From General Revenue Fund	\$959,762

Section 14.135. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Expense and Equipment	
4	From General Revenue Fund	\$19,706

Section 14.140. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$69,155
7	From Elevator Safety Fund	4,000
8	From Boiler and Pressure Vessels Safety Fund	4,000
9	From Missouri Explosives Safety Act Administration Fund	<u>78,292</u>
10	Total	\$155,447

Section 14.145. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Expense and Equipment	
5	From the Missouri National Guard Trust Fund	\$250,000

Section 14.150. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
3 For the purpose of funding contractual services for offender physical and
4 mental health care
5 From General Revenue Fund \$4,189,672

Section 14.155. To the Department of Mental Health

- 2 For the purchase of motor fuel department-wide
3 From General Revenue Fund \$293,180

Section 14.160. To the Department of Mental Health

- 2 For the purpose of paying overtime to state employees and/or paying
3 otherwise authorized personal service expenditures in lieu of such
4 overtime payments. Nonexempt state employees identified by
5 Section 105.935, RSMo, will be paid first with any remaining
6 funds being used to pay overtime to any other state employees
7 From General Revenue Fund \$3,560,621

Section 14.165. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
3 For the purpose of funding pharmacy services
4 From Federal Funds \$658,511

Section 14.170. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
3 For the purpose of funding adult community programs
4 From General Revenue Fund \$92,500
5 From Federal Funds 157,500
6 Total \$250,000

Section 14.175. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
3 For the purpose of funding sexual assault forensic exams and related
4 expenses
5 From General Revenue Fund \$948,025

Section 14.180. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For the purpose of funding respite care, homemaker chore, personal care,
4 advanced personal care, adult day care, AIDS, children's waiver
5 services, and other related services under the MO HealthNet fee-
6 for-service and managed care programs. Provided that individuals
7 eligible for or receiving nursing home care must be given the
8 opportunity to have those MO HealthNet dollars follow them to
9 the community to the extent necessary to meet their unmet needs
10 as determined by 19 CSR 30 81.030 and further be allowed to
11 choose the personal care program option in the community that
12 best meets the individuals' unmet needs. This includes the
13 Consumer Directed MO HealthNet State Plan. And further
14 provided that individuals eligible for the MO HealthNet Personal
15 Care Option must be allowed to choose, from among all the
16 program options, that option which best meets their unmet needs
17 as determined by 19 CSR 30 81.030; and also be allowed to have
18 their MO HealthNet funds follow them to the extent necessary to
19 meet their unmet needs whichever option they choose. This
20 language does not create any entitlements not established by
21 statute. Upon receipt of a referral for MO HealthNet funded home
22 and community-based care containing a nurse assessment or
23 physician's order, the department shall review the
24 recommendations regarding services and process the referral
25 within 15 business days. When information contained in the
26 referral is sufficient to establish eligibility for MO HealthNet
27 funded long-term care and determine the level of service need as
28 required pursuant to state and federal regulations, the department
29 shall prior-authorize Home and Community-based services and
30 arrange for the provision of services. MO HealthNet
31 reimbursement for personal care benefits shall be effective the date
32 of the assessment or physician's order. MO HealthNet
33 reimbursement for Waiver services shall be effective the date the
34 state develops and approves the care plan. At such time the state
35 shall notify the referring entity. The in-home provider shall be
36 reimbursed a minimum of one and no more than two authorized
37 nurse visits to make the initial nurse assessment. When
38 information is insufficient or the proposed care plan requires

39	additional evaluation by state staff that is not obtainable from the	
40	referring entity, the department shall inform the provider and	
41	contact the individual to schedule an in-home assessment to be	
42	conducted by the state staff within 30 days	
43	From General Revenue Fund	\$2,229,209
44	From Federal Funds	<u>3,544,243</u>
45	Total	\$5,773,452

Section 14.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations	
5	Expense and Equipment	
6	From General Revenue Fund	\$1,175,127

Section 14.195. To the Department of Social Services

2	For the Division of Youth Services	
3	For the payment of attorney fees	
4	From General Revenue Fund	\$38,099

Section 14.200. To the Department of Social Services

2	For the MO HealthNet Division	
3	Expense and Equipment	
4	From Federal Funds	\$94,756
5	From Uncompensated Care Fund	<u>94,756</u>
6	Total	\$189,512

Section 14.215. To the Secretary of State

2	Personal Service and/or Expense and Equipment	
3	From General Revenue Fund	\$156,524

Section 14.220. To the Office of the State Public Defender

2	For the purpose of funding the State Public Defender System	
3	Expense and Equipment	
4	From General Revenue Fund	\$145,680

Section 14.225. To the House of Representatives

2	Mileage of Members	
3	From General Revenue Fund	\$40,000

Section 14.230. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the payment of rent shortfalls and other contingency needs	
4	From General Revenue Fund	\$666,286
5	From Federal and Other Funds	<u>246,584</u>
6	Total	\$912,870

Section 14.235. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the Department of Public Safety	
4	For the State Highway Patrol	
5	For the payment of real property leases, related services, utilities,	
6	systems furniture, structural modifications, and related expenses	
7	Expense and Equipment	
8	From State Highways and Transportation Department Fund	\$19,901

BILL TOTALS

General Revenue Fund	\$37,421,767
Federal Funds	4,697,888
Other Funds	<u>35,635,209</u>
Total	\$77,754,864

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