

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2014
94TH GENERAL ASSEMBLY

3014S.03C

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for purchase of equipment, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period ending June 30, 2008, as follows:

Section 14.005. To the Department of Elementary and Secondary Education
2 For distributions to the free public schools under the School Foundation
3 Program as provided in Chapter 163, RSMo, as follows: At least
4 \$29,231,681 for the foundation formula; and no more than
5 \$2,500,000 for Early Childhood Special Education
6 From Lottery Proceeds Fund \$31,731,678E
7 From State School Moneys Fund 1E
8 From Outstanding Schools Trust Fund 1E
9 From Classroom Trust Fund 1E
10 Total \$31,731,681E

Section 14.010. To the Department of Elementary and Secondary Education
2 For courses, exams, and other expenses that lead to high school students
3 receiving college credit and Advanced Placement and examination
4 fees for low-income families
5 From Federal Funds \$15,000

Section 14.015. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund	\$1,964,263
4	From Lottery Proceeds Fund	<u>957,300</u>
5	Total	\$2,921,563

Section 14.020. To the Department of Elementary and Secondary Education

2	For the Sheltered Workshops Program	
3	From General Revenue Fund	\$1,500,000

Section 14.025. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund	\$18,467,992E

Section 14.030. To the Department of Higher Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	funds listed below, to the Academic Scholarship Fund	
4	From General Revenue Fund	\$300,000
5	From Advantage Missouri Trust Fund	<u>330,000</u>
6	Total	\$630,000

Section 14.035. To the Department of Higher Education

2	For the Higher Education Academic Scholarship Program pursuant to	
3	Chapter 173, RSMo	
4	From Academic Scholarship Fund	\$630,000E

Section 14.040. To The Department of Higher Education

2	For the Public Service Officer or Employee Survivor Grant Program	
3	pursuant to Section 173.260, RSMo	
4	From General Revenue Fund	\$24,000

Section 14.042. To the Department of Higher Education

2	For the Advantage Missouri Program pursuant to Chapter 173, RSMo	
3	From Advantage Missouri Trust Fund	\$800E

Section 14.045. To the Department of Revenue

2	Expense and Equipment	
3	From General Revenue Fund	\$269,216
4	From Health Initiatives Fund	201
5	From Motor Vehicle Commission Fund	1,684
6	From Conservation Commission Fund	50
7	From Department of Revenue Information Fund	7,665
8	From State Highways and Transportation Department Fund	<u>71,046</u>
9	Total	\$349,862

Section 14.055. Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the State Highways
 and Transportation Department Fund, for reimbursement of
 collection expenditures in excess of the three percent limit
 established by Article IV, Sections 29, 30(a), 30(b), and 30(c)

6	From General Revenue Fund	\$704,149
---	---------------------------------	-----------

Section 14.060. To the Department of Agriculture

2	For the purchase of motor fuel department-wide	
3	Expense and Equipment	
4	From General Revenue Fund	\$44,680
5	From Federal Funds and Other Funds	<u>103,782</u>
6	Total	\$148,462

Section 14.075. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	\$51,983
4	Expense and Equipment	<u>521,863</u>
5	From General Revenue Fund	\$573,846

Section 14.080. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	Personal Service	\$23,606
4	Expense and Equipment	<u>12,362</u>
5	From Geologic Resources Fund	\$35,968

Section 14.085. To the Department of Economic Development

2	For the Division of Tourism	
3	For the purpose of funding up to \$100,000 for hosting the National	
4	Association of Counties conference in Kansas City	
5	From General Revenue Fund	\$100,000
6		
7	Expense and Equipment	
8	From Division of Tourism Supplemental Revenue Fund	<u>40,474</u>
9	Total	\$140,474

Section 14.090. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For Insurance Operations	
4	Personal Service	\$740,358
5	Expense and Equipment	<u>400,209</u>
6	From Insurance Dedicated Fund	\$1,140,567

Section 14.095. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds	\$100,000

Section 14.105. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Missouri Real Estate Commission	
4	Expense and Equipment	
5	From Missouri Real Estate Commission Fund	\$3,126

Section 14.106. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service	\$21,419
4	Expense and Equipment	<u>6,180</u>
5	From General Revenue Fund	\$27,599

Section 14.110. To the Department of Public Safety

- 2 For the Capitol Police
- 3 Personal Service
- 4 From General Revenue Fund \$120,000

Section 14.115. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the Enforcement Program
- 4 Personal Service
- 5 From General Revenue Fund \$398,351

Section 14.120. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For gasoline expenses for State Highway Patrol vehicles, including
- 4 aircraft and Gaming Commission vehicles
- 5 From General Revenue Fund \$85,412
- 6 From Gaming Commission Fund 137,711
- 7 From State Highways and Transportation Department Fund 547,899
- 8 Total \$771,022

Section 14.125. To the Department of Public Safety

- 2 For the State Water Patrol
- 3 For the purchase of motor fuel
- 4 From General Revenue Fund \$250,575

Section 14.130. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Missouri State
- 3 Water Patrol Fund
- 4 From General Revenue Fund \$959,762

Section 14.140. To the Department of Public Safety

- 2 For the Division of Fire Safety
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$69,155
- 7 From Elevator Safety Fund 4,000

8	From Boiler and Pressure Vessels Safety Fund	4,000
9	From Missouri Explosives Safety Act Administration Fund	<u>78,292</u>
10	Total	\$155,447

Section 14.145. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Expense and Equipment	
5	From the Missouri National Guard Trust Fund	\$250,000

Section 14.147. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service items,	
4	and operational expenses of food preparation facilities at all correctional	
5	institutions	
6	Expense and Equipment	
7	From General Revenue Fund	\$1,672,567

Section 14.150. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding contractual services for offender physical and	
4	mental health care	
5	From General Revenue Fund	\$4,189,672

Section 14.155. To the Department of Mental Health

2	For the purchase of motor fuel department-wide	
3	From General Revenue Fund	\$293,180

Section 14.160. To the Department of Mental Health

2	For the purpose of paying overtime to state employees and/or paying	
3	otherwise authorized personal service expenditures in lieu of such	
4	overtime payments. Nonexempt state employees identified by	
5	Section 105.935, RSMo, will be paid first with any remaining	
6	funds being used to pay overtime to any other state employees	
7	From General Revenue Fund	\$3,560,621

Section 14.165. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding pharmacy services
- 4 From Federal Funds \$658,511

Section 14.170. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding adult community programs
- 4 From General Revenue Fund \$92,500
- 5 From Federal Funds 157,500
- 6 Total \$250,000

Section 14.175. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the purpose of funding sexual assault forensic exams and related
- 4 expenses
- 5 From General Revenue Fund \$948,025

Section 14.180. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of funding respite care, homemaker chore, personal care,
- 4 advanced personal care, adult day care, AIDS, children's waiver
- 5 services, and other related services under the MO HealthNet fee-
- 6 for-service and managed care programs. Provided that individuals
- 7 eligible for or receiving nursing home care must be given the
- 8 opportunity to have those MO HealthNet dollars follow them to
- 9 the community to the extent necessary to meet their unmet needs
- 10 as determined by 19 CSR 30 81.030 and further be allowed to
- 11 choose the personal care program option in the community that
- 12 best meets the individuals' unmet needs. This includes the
- 13 Consumer Directed MO HealthNet State Plan. And further
- 14 provided that individuals eligible for the MO HealthNet Personal
- 15 Care Option must be allowed to choose, from among all the
- 16 program options, that option which best meets their unmet needs
- 17 as determined by 19 CSR 30 81.030; and also be allowed to have
- 18 their MO HealthNet funds follow them to the extent necessary to
- 19 meet their unmet needs whichever option they choose. This

20 language does not create any entitlements not established by
 21 statute. Upon receipt of a referral for MO HealthNet funded home
 22 and community-based care containing a nurse assessment or
 23 physician's order, the department shall review the
 24 recommendations regarding services and process the referral
 25 within 15 business days. When information contained in the
 26 referral is sufficient to establish eligibility for MO HealthNet
 27 funded long-term care and determine the level of service need as
 28 required pursuant to state and federal regulations, the department
 29 shall prior-authorize Home and Community-based services and
 30 arrange for the provision of services. MO HealthNet
 31 reimbursement for personal care benefits shall be effective the date
 32 of the assessment or physician's order. MO HealthNet
 33 reimbursement for Waiver services shall be effective the date the
 34 state develops and approves the care plan. At such time the state
 35 shall notify the referring entity. The in-home provider shall be
 36 reimbursed a minimum of one and no more than two authorized
 37 nurse visits to make the initial nurse assessment. When
 38 information is insufficient or the proposed care plan requires
 39 additional evaluation by state staff that is not obtainable from the
 40 referring entity, the department shall inform the provider and
 41 contact the individual to schedule an in-home assessment to be
 42 conducted by the state staff within 30 days

43	From General Revenue Fund	\$2,229,209
44	From Federal Funds	<u>3,544,243</u>
45	Total	\$5,773,452

Section 14.185. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding Child Support Enforcement field staff and
 4 operations

5 Expense and Equipment

6	From General Revenue Fund	\$1,175,127
---	---------------------------------	-------------

Section 14.190. To the Department of Social Services

2	For the Children's Division	
3	For the payments of attorney fees	
4	From General Revenue Fund	\$18,632

Section 14.195. To the Department of Social Services

2	For the Division of Youth Services	
3	For the payment of attorney fees	
4	From General Revenue Fund	\$38,099

Section 14.200. To the Department of Social Services

2	For the MO HealthNet Division	
3	Expense and Equipment	
4	From General Revenue Fund	\$71,505
5	From Federal Funds	94,756
6	From Uncompensated Care Fund	<u>94,756</u>
7	Total	\$261,017

Section 14.205. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding a regionally integrated electronic medical records	
4	system linking rural physicians and hospitals in the Northwest Missouri	
5	region. Such project shall provide a system which integrates health care	
6	records within a regional database and utilizes technology that can be	
7	easily shared with other health providers and may be replicated beyond	
8	its immediate population. The contractor shall be required to provide at	
9	least nine hundred thousand dollars (\$900,000) in matching contributions	
10	to the project. Said match may be a combination of cash and in-kind.	
11	From Healthcare Technology Fund	\$500,000

Section 14.210. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of supplementing appropriations for any medical service	
4	under the MO HealthNet fee-for-service, managed care, or State	
5	Medical programs, including related services and for the treatment	
6	of Sickle Cell Disease using the comprehensive chronic care risk	

7 management model as implemented by the state's Chronic Care
 8 Improvement Program

9	From Federal Funds	\$3,661,165
10	From Uncompensated Care Fund	<u>1,867,239</u>
11	Total	\$5,528,404

Section 14.215. To the Secretary of State

2 Personal Service and/or Expense and Equipment
 3 From General Revenue Fund \$156,524

Section 14.220. To the Office of the State Public Defender

2 For the purpose of funding the State Public Defender System
 3 Expense and Equipment
 4 From General Revenue Fund \$145,680

Section 14.225. To the House of Representatives

2 Mileage of Members
 3 From General Revenue Fund \$40,000

Section 14.230. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For the payment of rent shortfalls and other contingency needs
 4 From General Revenue Fund \$1,100,093
 5 From Federal and Other Funds 246,584
 6 Total \$1,346,677

Section 14.235. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For the Department of Public Safety
 4 For the State Highway Patrol
 5 For the payment of real property leases, related services, utilities,
 6 systems furniture, structural modifications, and related expenses
 7 Expense and Equipment
 8 From State Highways and Transportation Department Fund \$19,901

Section 14.237. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
3 For maintenance, repairs, replacements, and improvements at the
4 Governor's Mansion
5 From Facilities Maintenance Reserve Fund \$3,000,000

BILL TOTALS

General Revenue Fund \$41,590,434
Federal Funds 8,359,053
Other Funds 37,505,574
Total \$87,455,061

✓