

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2016**  
**94TH GENERAL ASSEMBLY**

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Reported from the Committee on Budget April 9, 2008 with recommendation that House Committee Substitute for House Bill No. 2016 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

3016L.02C

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**AN ACT**

To appropriate money for capital improvement and other purposes for several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2008 and ending June 30, 2009.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose  
2 stated, chargeable to the fund designated for the period beginning July 1, 2008 and ending June  
3 30, 2009 the unexpended balances available as of June 30, 2008 but not to exceed the amounts  
4 stated herein, as follows:

Section 16.005. To the University of Missouri

2 For planning, design, renovation, and construction at the Ellis Fischel  
3 Cancer and Medical Education Center on the Columbia campus  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 19.005, an act of the 94<sup>th</sup> General  
6 Assembly, Second Regular Session  
7 From Lewis and Clark Discovery Fund . . . . . \$31,182,000

Section 16.010. To the University of Missouri

2 For planning, design, renovation, and construction of the Pharmacy and  
3 Nursing Building on the Kansas City campus  
4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 19.010, an act of the 94<sup>th</sup> General  
6 Assembly, Second Regular Session  
7 From Lewis and Clark Discovery Fund . . . . . \$15,000,000

## Section 16.015. To Missouri State University

- 2 For start-up costs of a joint engineering program with Missouri University  
3 of Science and Technology, including but not limited to laboratory  
4 development, equipment purchases, and laboratory set-up  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 20.005, an act of the 94<sup>th</sup> General  
7 Assembly, Second Regular Session  
8 From General Revenue Fund ..... \$500,000

## Section 16.020. To the University of Missouri

- 2 For start-up costs at the Missouri University of Science and Technology  
3 for a joint engineering program with Missouri State University,  
4 including but not limited to distance education facility  
5 development, equipment purchases, laboratory development, and  
6 course development  
7 Representing expenditures originally authorized under the  
8 provisions of House Bill Section 20.010, an act of the 94<sup>th</sup> General  
9 Assembly, Second Regular Session  
10 From General Revenue Fund ..... \$500,000

## Section 16.025. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction  
3 For construction, renovations, and improvements at the Environmental  
4 Control Center in Jefferson City  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 20.015, an act of the 94<sup>th</sup> General  
7 Assembly, Second Regular Session  
8 From General Revenue Fund ..... \$2,352,000

## Section 16.026. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction  
3 For maintenance, repairs, replacements, and improvements at the  
4 Governor's Mansion  
5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 14.237, an act of the 94<sup>th</sup> General  
7 Assembly, Second Regular Session  
8 From Facilities Maintenance Reserve Fund ..... \$3,000,000

## Section 16.030. To the Office of Administration

2 For the Department of Agriculture

3 For planning, design, construction, and improvements of existing  
4 campsites at the Missouri State Fairgrounds

5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 20.020, an act of the 94<sup>th</sup> General  
7 Assembly, Second Regular Session

8 From General Revenue Fund ..... \$1,505,902

## Section 16.035. To the Department of Natural Resources

2 For the Division of State Parks

3 For adjacent land purchases

4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 20.025, an act of the 94<sup>th</sup> General  
6 Assembly, Second Regular Session

7 From State Park Earnings Fund ..... \$661,000

## Section 16.040. To the Department of Natural Resources

2 For the Division of State Parks

3 For capital improvement expenditures from recoupments, donations, and grants

4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 20.030, an act of the 94<sup>th</sup> General  
6 Assembly, Second Regular Session

7 From Federal Funds and Other Funds ..... \$100,000E

## Section 16.045. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for upland  
5 wildlife, state forests, wetlands, and natural areas and additions to  
6 existing areas; for major improvements and repairs (including  
7 materials, supplies and labor) to buildings, roads, hatcheries, and  
8 other departmental structures; and for soil conservation activities  
9 and erosion control on department land

10 Representing expenditures originally authorized under the  
11 provisions of House Bill Section 21.005, an act of the 94<sup>th</sup> General  
12 Assembly, Second Regular Session

13 From Conservation Commission Fund ..... \$10,000,000

## Section 16.060. To the Office of Administration

2 For the Department of Public Safety

3 For planning, design, and installation of new emergency generators at  
4 veterans' homes statewide5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 20.045, an act of the 94<sup>th</sup> General  
7 Assembly, Second Regular Session

8 From Veterans' Commission Capital Improvement Trust Fund ..... \$3,988,767

## Section 16.065. To the Office of Administration

2 For the Department of Public Safety

3 For construction, renovations, and improvements at the Cape Girardeau  
4 Veterans' Home5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 20.050, an act of the 94<sup>th</sup> General  
7 Assembly, Second Regular Session

8 From Veterans' Commission Capital Improvement Trust Fund ..... \$520,423

9 From Federal Funds ..... 1E

10 Total ..... \$520,424

## Section 16.070. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the  
5 provisions of House Bill Section 20.055, an act of the 94<sup>th</sup> General  
6 Assembly, Second Regular Session

7 From Federal Funds ..... \$4,000,000E

## Section 16.075. To the Office of Administration

2 For the Department of Corrections

3 For planning, design, and construction of community supervision centers  
4 statewide5 Representing expenditures originally authorized under the  
6 provisions of House Bill Section 20.060, an act of the 94<sup>th</sup> General  
7 Assembly, Second Regular Session

8 From Federal Funds ..... \$2,000,000

Section 16.080. To the Office of Administration

2 For the Department of Social Services

3 For planning, design, and construction of a water tower at the W.E. Sears

4 Youth Center

5 Representing expenditures originally authorized under the

6 provisions of House Bill Section 20.065, an act of the 94<sup>th</sup> General

7 Assembly, Second Regular Session

8 From General Revenue Fund ..... \$428,482

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