

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2020
94TH GENERAL ASSEMBLY

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, for the purchase of equipment, and for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements, from the funds designated for the fiscal period ending June 30, 2008.

3020S.02C

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period ending June 30, 2008, as follows:

Section 20.005. To Missouri State University

2 For start-up costs of a joint engineering program with Missouri
3 University of Science and Technology, including but not limited to
4 laboratory development, equipment purchases, and laboratory set-up
5 From General Revenue Fund \$500,000

Section 20.010. To the University of Missouri

2 For start-up costs at the Missouri University of Science and Technology
3 for a joint engineering program with Missouri State University,
4 including but not limited to distance education facility development,
5 equipment purchases, laboratory development, and course development
6 From General Revenue fund \$500,000

Section 20.015. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For construction, renovations, and improvements at the Capitol Complex
4 in Jefferson City
5 From General Revenue Fund \$2,352,000

Section 20.020. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For planning, design, construction, and improvements of existing
- 4 campsites at the Missouri State Fairgrounds
- 5 From General Revenue Fund \$1,505,902

Section 20.025. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 From State Parks Earnings Fund \$661,000

Section 20.030. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For capital improvement expenditures from recoupments, donations, and
- 4 grants
- 5 From Federal Funds and Other Funds \$100,000E

Section 20.040. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and construction of a new crime lab in Jasper County
- 4 From General Revenue Fund \$300,000
- 5 From State Highways and Transportation Department Fund 200,000
- 6 Total \$500,000

Section 20.045. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and installation of new emergency generators at
- 4 veterans' homes statewide
- 5 From Veterans' Commission Capital Improvement Trust Fund \$3,988,767

Section 20.050. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction, renovations, and improvements at the Cape Girardeau
- 4 Veterans' Home
- 5 From Veterans' Commission Capital Improvement Trust Fund \$520,423
- 6 From Federal Funds 1E
- 7 Total \$520,424

Section 20.055. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Federal Funds \$4,000,000E

Section 20.060. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, and construction of community supervision centers
- 4 statewide
- 5 From Federal Funds \$2,000,000

Section 20.065. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, and construction of a water tower at the W.E. Sears
- 4 Youth Center
- 5 From General Revenue Fund \$428,482

BILL TOTALS

General Revenue Fund	\$5,586,384
Federal Funds	6,050,001
Other Funds	<u>5,420,190</u>
Total	\$17,056,575

✓