

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2023
94TH GENERAL ASSEMBLY

Reported from the Committee on Budget April 9, 2008 with recommendation that House Committee Substitute for House Bill No. 2023 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(21)(f).

D. ADAM CRUMBLISS, Chief Clerk

3023L.02C

AN ACT

To appropriate money for planning, expenses, and for capital improvements including, but not limited to, major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated for the period beginning July 1, 2008 and ending June
3 30, 2009, as follows:

Section 23.003. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For the design, renovation, construction, and improvements of vocational
4 technical schools. Local matching funds must be provided on a
5 50/50 state/local match rate in order to be eligible for state funds
6 For vocational education facilities in Columbia \$5,305,923
7 For vocational education facilities in Hannibal 1,144,180
8 For vocational education facilities in Camdenton 1,250,000
9 For vocational education facilities in Waynesville 5,750,000
10 For vocational education facilities in Poplar Bluff 250,000
11 For vocational education facilities in Carthage 2,150,000
12 For vocational education facilities in Chillicothe 1,137,500
13 For vocational education facilities in Eldon 329,240
14 For vocational education facilities in Monett 4,500,000
15 For vocational education facilities in Hillyard 50,000

16	For vocational education facilities in Mexico	<u>725,000</u>
17	From General Revenue Fund	\$22,591,843

Section 23.005. To Linn State Technical College

2	For the planning, design, and construction of a new facility for heavy	
3	equipment technology	
4	From Lottery Proceeds Fund	\$10,000,000

Section 23.008. To Southeast Missouri State University

2	For planning, design, and construction of a playground for the Early	
3	Childhood Development Program	
4	From Lottery Proceeds Fund	\$150,000

Section 23.010. To the University of Missouri

2	For planning, design, renovation, construction and/or purchase of a facility	
3	for the Thompson Center for Autism and Neurodevelopmental	
4	Disorders	
5	From General Revenue Fund	\$5,000,000

Section 23.015. To the University of Missouri

2	For the planning and design of a new State Historical Society building on	
3	the Columbia campus	
4	From General Revenue Fund	\$600,000

Section 23.019. To the University of Missouri

2	For the planning and design of a new Nursing/Health Professions School	
3	on the Columbia campus	
4	From General Revenue Fund	\$300,000

Section 23.021. To the University of Missouri

2	For the planning, design, renovation and improvements at Missouri	
3	Agricultural Experiment Station facilities	
4	From General Revenue Fund	\$2,000,000

Section 23.025. To the Department of Transportation

2	For Port Authority Capital Improvements	
3	For infrastructure development of Missouri ports	
4	For the Howard/Cooper County Port Authority	\$84,000

5	For the Pemiscot County Port Authority	1,866,000
6	For the New Bourbon Regional Port Authority	50,000
7	For the New Madrid County Port Authority	650,000
8	For the Southeast Missouri Regional Port Authority	1,046,558
9	For the City of St. Louis Port Authority	225,000
10	For the St. Joseph Regional Port Authority	<u>78,442</u>
11	From General Revenue Fund	\$4,000,000

Section 23.027. To the Department of Transportation

2	For the Rail Program	
3	For the planning, design, construction and/or improvement of sidetrack in	
4	and around California and Strasburg along the railroad utilized by	
5	Amtrak passenger trains that receive an operating subsidy from the	
6	state of Missouri	
7	From General Revenue Fund	\$2,900,000

Section 23.030. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For appraisals, land surveys, and environmental surveys of state facilities	
4	From General Revenue Fund	\$250,000

Section 23.035. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For planning, design, renovation, and construction for a disaster recovery	
4	remote data center	
5	From General Revenue Fund	\$1,960,606

Section 23.037. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the purpose of funding a family life cultural, educational and	
4	business center in St. Louis	
5	From General Revenue Fund	\$500,000

Section 23.040. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For planning, design, renovation, and construction for security upgrades	
4	and improvements at the Capitol Building and Governor's	
5	Mansion	
6	From General Revenue Fund	\$891,186
7	From Federal Funds	1E
8	From Facilities Maintenance and Reserve Fund	<u>275,000</u>
9	Total	\$1,166,187

Section 23.042. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For renovation and improvements for Southeast Missouri State University	
4	For facilities at Sikeston	\$400,000
5	For facilities at Perryville	<u>420,000</u>
6	From Lottery Proceeds Fund	\$820,000

Section 23.045. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the Missouri State Penitentiary Redevelopment site	
4	For environmental, archeological and cultural assessments; property title	
5	and survey; demolition; wall stabilization, building repair; utility	
6	reconfiguration; and street design	
7	From General Revenue Fund	\$1,200,000
8	From Federal Funds	<u>1E</u>
9	Total	\$1,200,001

Section 23.046. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the planning, design and construction of a Youth and Family Life	
4	Center in Kansas City	
5	From General Revenue Fund	\$50,000

Section 23.050. To the Department of Natural Resources

2	For the Division of State Parks	
3	For design, renovation, construction, and improvements of interpretive	
4	sites throughout the state	
5	From State Park Earnings Fund	\$700,000

Section 23.055. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For acquisition, restoration, development, and maintenance of historic
- 4 properties pursuant to Chapter 253, RSMo
- 5 From Historic Preservation Revolving Fund \$1,000,000

Section 23.060. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For design, renovation, construction, and improvements at State Parks
- 4 From State Park Earnings Fund \$1,655,000

Section 23.061. To the Department of Natural Resources

- 2 For Division of State Parks
- 3 For the acquisition of property in Bates County, Missouri
- 4 From State Park Earnings Fund \$140,000

Section 23.062. To the Department of Natural Resources

- 2 For Division of State Parks
- 3 For adjacent land purchases
- 4 From State Park Earnings Fund \$639,000

Section 23.063. To the Department of Natural Resources

- 2 For Division of State Parks
- 3 For maintenance, repairs, replacements, renovations, and improvements
- 4 at park and campground facilities statewide
- 5 From State Park Earnings Fund \$1,300,000

Section 23.065. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies including, but not limited
- 5 to infrastructure and equipment for statewide interoperability; land
- 6 acquisition for upland wildlife, state forests, wetlands, and natural
- 7 areas and additions to existing areas; for major improvements and
- 8 repairs (including materials, supplies, and labor) to buildings,
- 9 roads, hatcheries, and other departmental structures; and for soil
- 10 conservation activities and erosion control on department land
- 11 From Conservation Commission Fund \$36,000,000

Section 23.067. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For the purpose of funding renovations and upgrades for a battery and
- 4 energetic device project in Joplin
- 5 From General Revenue Fund \$625,000

Section 23.068. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For the purpose of funding expenses for equipment associated with
- 4 the construction of a business development center in Columbia
- 5 From General Revenue Fund \$500,000

Section 23.070. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the State Highway Patrol
- 4 For planning, design, and construction of a new commercial drivers
- 5 licensing facility in Hannibal
- 6 From State Highways and Transportation Department Fund \$296,000

Section 23.075. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the State Highway Patrol
- 4 For planning, design, and construction of an addition to the existing crime
- 5 lab in Jefferson City for storage of DNA samples
- 6 From DNA Profiling Analysis Fund \$307,560

Section 23.076. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the State Highway Patrol
- 4 For planning, design, renovation and construction and/or purchase of a
- 5 new crime lab in Jasper County
- 6 From General Revenue Fund \$629,248
- 7 From State Highways and Transportation Department Fund 419,499
- 8 Total \$1,048,747

Section 23.077. To the Office of Administration

2	For the Department of Public Safety	
3	For the State Highway Patrol	
4	For planning, design, and construction and/or lease-purchase of a new	
5	crime lab in Springfield	
6	From General Revenue Fund	\$999,000
7	From State Highways and Transportation Department Fund	666,000
8	For reimbursement to the Office of Administration Revolving	
9	Administrative Trust Fund for lease-purchase costs incurred in	
10	Fiscal Year 2007	
11	From General Revenue Fund	141,000
12	From State Highways and Transportation Department Fund	<u>94,000</u>
13	Total	\$1,900,000

Section 23.080. To the Office of Administration

2	For the Department of Public Safety	
3	For planning, design, and construction of a Water Patrol Marine shop in	
4	Jefferson City	
5	From Missouri State Water Patrol Fund	\$804,929

Section 23.085. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For federal environmental compliance at non-armory facilities	
4	From Federal Funds	\$1,900,000E

Section 23.090. To the Office of Administration

2	For the Department of Corrections	
3	For construction, renovations, and improvements at the Ozark	
4	Correctional Center sewer treatment plant	
5	From General Revenue Fund	\$718,813

Section 23.095. To the Office of Administration

2	For the Department of Mental Health	
3	For planning money for a study of options for construction of a new	
4	Fulton State Hospital	
5	From General Revenue Fund	\$300,000

Section 23.100. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, and construction of a multi-purpose building at
- 4 Delmina Woods Park Camp
- 5 From General Revenue Fund \$241,242

Section 23.105. To the Office of Administration

- 2 For the Department of Social Services
- 3 For planning, design, and construction of a new dormitory building at
- 4 W.E. Sears Youth Center
- 5 From General Revenue Fund \$716,836

BILL TOTALS

General Revenue Fund	\$47,114,774
Federal Funds	1,900,002
Other Funds	<u>54,991,988</u>
Total	\$104,006,764

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