

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0460-02
Bill No.: HCS for HB 286
Subject: Medical Procedures and Personnel; Health Department
Type: Original
Date: February 12, 2009

Bill Summary: This legislation changes the laws regarding infection control and specifies when incidents of ventilator-associated pneumonia must be included by the Department of Health and Senior Services in its quarterly reports.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	.FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Sections 192.667 and 197.150:

In response to a previous version of this proposal, officials from the **Department of Public Safety** assume the proposal would have no fiscal impact on their agency.

In response to a previous version of this proposal, officials from the **University of Missouri** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Social Services - MO HealthNet Division** assumes that hospitals are already implementing these procedures as part of their infection control program and would not incur additional costs that would be passed to the Division. Therefore, there is no fiscal impact.

Officials from the **Department of Health and Senior Services (DHSS)** assumes the proposed legislation has no fiscal impact on the Department. Hospitals are already required to have an infection control program that is reviewed by DHSS staff during surveys/inspections. The additional MRSA specific requirements included in Section 197.150.2. would be reviewed at the same time as the existing infection control program requirements. The additional time that would be required is believed to be minimal.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small hospitals could incur costs related to establishing a methicillin-resistant staphylococcus aureus (MRSA) control program. The Department of Health and Senior Services, Division of Regulation and Licensure estimates that no more than five hospitals fall within the small business designation of less than 100 employees.

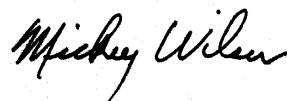
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Social Services
Department of Public Safety
University of Missouri



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Director
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