

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0688-02  
Bill No.: HB 153  
Subject: Economic Development; Science and Technology; Political Subdivisions  
Type: Original  
Date: March 3, 2009

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Bill Summary: This proposal authorizes Community Improvement Districts that are political subdivisions to sponsor and operate a Polytechnic Institute for Science and Technology within the authorizing city or county.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>       |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2010    | FY 2011    | FY 2012    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on General Revenue Fund</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2010    | FY 2011    | FY 2012    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2010    | FY 2011    | FY 2012    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |          |          |          |
|---|----------|----------|----------|
| FUND AFFECTED   | FY 2010  | FY 2011  | FY 2012  |
|   |          |          |          |
|   |          |          |          |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b> | <b>0</b> | <b>0</b> |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |            |            |            |
|--|------------|------------|------------|
| FUND AFFECTED                              | FY 2010    | FY 2011    | FY 2012    |
| <b>Local Government</b>                    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Economic Development** assume the proposal would not fiscally impact their agency.

Officials from the **Department of Elementary and Secondary Education** state the bill allows for the creation of polytechnic institutes for science and technology and other related educational specialties by community improvement districts. Since these districts have the statutory authority to levy taxes and fees and borrow money to support this creation there would appear to be no fiscal impact to the state.

Officials from **St. Louis County** assume no fiscal impact from the proposal.

In response to a similar proposal from 2008 (HB 1320), officials of the **Kansas City Manager's Office** assumed no fiscal impact.

Officials from **Jackson County**, the **Kansas City School District**, the **City of St. Louis**, and the **St. Louis School District** did not respond to our request for fiscal impact.

**Oversight** assumes this proposal is permissive in nature and would not have a direct fiscal impact on community improvement districts.

| <u>FISCAL IMPACT - State Government</u> | FY 2010<br>(10 Mo.) | FY 2011 | FY 2012 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

|  |            |            |            |
|--|------------|------------|------------|
|  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

| <u>FISCAL IMPACT - Local Government</u> | FY 2010<br>(10 Mo.) | FY 2011 | FY 2012 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

|  |            |            |            |
|--|------------|------------|------------|
|  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

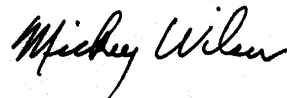
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Department of Elementary and Secondary Education  
City of Kansas City  
St. Louis County

**NOT RESPONDING:**

**Jackson County**  
**Kansas City School District**  
**City of St. Louis**  
**St. Louis School District**



Mickey Wilson, CPA  
Director  
March 3, 2009