

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0943-01
Bill No.: HCR 5
Subject: General Assembly; Public Officers
Type: Original
Date: January 21, 2009

Bill Summary: Disapproves the Missouri Citizens' Commission on Compensation for Elected Officials salary recommendations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
Total Estimated Net Effect on General Revenue Fund	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Administrative Hearing Commission, Office of State Auditor, Missouri Senate, and Office of Secretary of State** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Missouri House of Representatives** state given the fact that the raises that would be required are tied to raises given to all state employees (which have not been determined at this time), it is impossible to give a definitive impact.

Officials from the **Office of the Governor** did not respond to our request for a statement of fiscal impact.

Oversight notes the Report of the Missouri Citizens' Commission on Compensation for Elected Official dated November 26, 2008 states:

“We understand the Missouri budget process begins in January and concludes in early May. At that time, much more will be known about the state's financial resources and the state's ability to fund vital services and strategic goals. As a result, the commission's general approach - with one exception - has been to withhold recommendations for base salary increases for any of the offices covered and to recommend only that these offices receive a cost-of-living adjustment equal to the cost-of-living adjustment provided to average state employees for the next two years. If funds are not available for cost-of-living adjustments for average state employees, then they will not be available for the offices covered by this report. When this commission convenes again in 2010, it may be that economic conditions will permit the consideration of justifiable changes in compensation levels based upon relative merit and comparable data.”

<u>FISCAL IMPACT - State Government</u>	FY 2010 (12 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Savings</u> - Compensation for elected officials	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>	<u>\$0 to Unknown</u>

FISCAL IMPACT - Local Government

FY 2010
(12 Mo.)

FY 2011

FY 2012

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

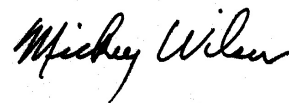
This proposal recommends the Missouri Citizens' Commission on Compensation for Elected Offices compensation recommendation be disapproved.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Attorney General
Office of Administration -
 Administrative Hearing Commission
Office of State Auditor
Missouri House of Representatives
Missouri Senate
Office of Secretary of State

NOT RESPONDING: Office of the Governor



Mickey Wilson, CPA

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