COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u> :	1267-01
<u>Bill No.</u> :	HB 562
Subject:	Firearms and Fireworks; Law Enforcement Officers and Agencies
<u>Type</u> :	Original
Date:	April 15, 2009

Bill Summary:	The proposal changes the period of validity for a concealed carry
	endorsement from three years to five years.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
General Revenue	(\$2,000)	\$0	\$0	
Total Estimated Net Effect on General Revenue Fund	(\$2,000)	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on FTE	0	0	0	

□ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

□ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety** – **Missouri State Highway Patrol** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Revenue (DOR)** assume Section 571.101 of the proposal requires DOR to issue the concealed carry endorsement for a period of five years from the date of issuance. This requires a change to the Missouri Electronic Driver License system to modify the issuance period of the concealed carry endorsement from the current three year term to a five year term.

DOR will also need to update their website information regarding concealed carry endorsement issuance.

DOR will need to work with the Missouri Sheriff's Association to ensure all Sheriff Agencies are notified of changes in terms so they may update the certificates they issue to qualified applicants.

DOR currently issues up to a six year license for applicants 21 to 69 years of age, therefore the applicant would receive a concealed carry endorsement for only five years and the driver or nondriver license may expire prior to the date of the concealed carry endorsement or later. Thus the applicant would still have to pay a duplicate license fee mid-term to update the concealed carry endorsement.

This legislation will require modifications to the Missouri Electronic Driver License (MEDL also referred to as Over The Counter-OTC) software and supporting applications. These programming changes will need to be designed and tested.

DOR estimates the FY 10 costs to their Driver License Bureau as follows:

20 hours estimated for project completion (requirements and system testing) x \$100 hours (hourly rate for an OTC contractor) = \$2,000.

Officials from the **Boone County Sheriff's Department** assume they could experience a temporary loss of revenue at the end of the first five-year period. Officials assume any losses should be minimal.

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ASSUMPTION (continued)

Oversight assumes Boone County Sheriff's Department could absorb any minimal losses incurred as a result of the proposed legislation within existing resources.

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Greene County Sheriff's Department, Jackson County Sheriff's Department, Platte County Sheriff's Department, and the St. Louis County Police Department did not respond to Oversight's request for fiscal impact.

FISCAL IMPACT - State Government	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Costs</u> – Department of Revenue Contract programming	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation extends the time period that a concealed carry endorsement will be valid from three to five years.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Revenue Department of Public Safety – Missouri State Highway Patrol Boone County Sheriff's Department

NOT RESPONDING

Buchanan County Sheriff's Department Clark County Sheriff's Department Greene County Sheriff's Department Jackson County Sheriff's Department Platte County Sheriff's Department St. Louis County Police Department

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Mickey Wilson, CPA Director April 15, 2009

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