

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2098-01  
Bill No.: HB 891  
Subject: Health Care; Health Department; Health, Public  
Type: Original  
Date: March 10, 2009

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Bill Summary: This legislation requires the Department of Health and Senior Services to implement strategies to raise public awareness of the nature of food allergens.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(\$68,500)	(\$70,555)	(\$72,671)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$68,500)</b>	<b>(\$70,555)</b>	<b>(\$72,671)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## **FISCAL ANALYSIS**

### **ASSUMPTION**

#### **192.034:**

Officials from the **Department of Elementary and Secondary Education** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Health and Senior Services (DHSS)** state DHSS will need one Health Educator I/II (Range A22, Step G) to develop the educational materials and disseminate those materials. DHSS assumes that most of the information for the public will be disseminated through Local Public Health Agencies, schools, employer wellness programs, physicians, hospitals, health maintenance organizations, community-based organizations, state fairs, and the Department of Health and Senior Services.

DHSS assumes that it will print 100,000 health education brochures for dissemination. At a cost of \$0.37 each, the cost will be \$37,000. Approximately 500 mailings of brochures x \$3.00 per mailing = \$1,500. Public awareness radio spots will be aired on Learfield network (MO Net) which will be approximately 65 stations statewide, for one month at a cost of \$30,000.

**Oversight** assumes the DHSS could absorb the additional caseload that may result from this proposal within existing resources. Therefore, Oversight assumes DHSS could absorb 1 Health Educator I/II FTE. Oversight assumes any significant increase in the workload of the DHSS would be reflected in future budget requests.

Officials from the **University of Missouri** have not responded to Oversight's request for fiscal information.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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**GENERAL REVENUE FUND**

Costs - Department of Health and Senior Services

Printing, Postage & Radio Advert.	<u>(\$68,500)</u>	<u>(\$70,555)</u>	<u>(\$72,671)</u>
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<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$68,500)</u></b>	<b><u>(\$70,555)</u></b>	<b><u>(\$72,671)</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

**192.034:**

The proposed legislation requires the Department of Health and Senior Services to implement strategies to raise public awareness regarding food allergens. The strategies must include:

- (1) An outreach campaign using print, radio, television, and other materials;
- (2) Community forums;
- (3) Health information and risk factor assessment at public events;
- (4) Distribution of reliable information to policy makers;

FISCAL DESCRIPTION (continued)

(5) Distribution of information through local health agencies, schools, employers, physicians, hospitals, health maintenance organizations, community-based organizations, state fairs, and the Department's offices; and

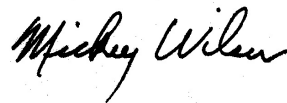
(6) Identification and receipt of educational materials in easy-to-understand terms regarding the latest scientific information on food allergens.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Health and Senior Services

**Not Responding: University of Missouri**



Mickey Wilson, CPA  
Director  
March 10, 2009