

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
95TH GENERAL ASSEMBLY

0008S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2009 and ending June 30, 2010, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not

4 more than twenty-five percent (25%) flexibility is allowed between

5 Personal Service and Expense and Equipment

6 From General Revenue Fund. \$1,134,569

7 From Federal Funds. 1,423,899E

8 From Services to Victims Fund. 28,098E

9 From Crime Victims' Compensation Fund. 1,939,713E

10 Expense and Equipment

11 From Missouri Crime Prevention Information and Programming Fund. 50,000E

12 From Antiterrorism Fund. 5,000E

13	For the state and federal portions of an interoperable communications grant	
14	From General Revenue Fund.....	1,894,822
15	From Federal Funds.....	<u>17,465,576</u>
16	Total (Not to exceed 49.00 F.T.E.).	\$23,941,677

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$1,032,450E

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds.....	\$1,013,625E

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds.....	\$7,000,000E

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Budget Stabilization Fund to the MoSMART Fund	
5	From Federal Budget Stabilization Fund.....	\$776,772

Section 8.030. To the Department of Public Safety

2	For the Missouri Sheriff Methamphetamine Relief Task Force (MoSMART)	
3	Program, provided that not more than two percent (2%) of this	
4	appropriation be used for actual and necessary expenses for the	
5	administration of MoSMART grants.	
6	From the MoSMART Fund.....	\$776,772

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Program 1122	

4 For the purchase of counter-drug equipment through federal procurement
5 channels by state and local law enforcement
6 From Program 1122 Fund. \$500,000E

Section 8.040. Funds are to be transferred out of the State Treasury,
2 chargeable to the Federal Budget Stabilization Fund, to the Cyber
3 Crime Investigation Fund
4 From Federal Budget Stabilization Fund. \$1,500,000

Section 8.045. To the Department of Public Safety
2 For the Office of the Director
3 For the purpose of funding operating grants to multi-jurisdictional Internet
4 cyber crime law enforcement task forces, multi-jurisdictional
5 enforcement groups and other law enforcement agencies that are
6 investigating Internet sex crimes against children, provided that
7 not more than three percent (3%) is used for grant administration
8 From Cyber Crime Investigation Fund. \$1,500,000

Section 8.050. To the Department of Public Safety
2 For the Office of the Director
3 For the Services to Victims Program
4 From Services to Victims Fund. \$4,950,000E

5 For counseling and other support services for crime victims
6 From Crime Victims' Compensation Fund. 50,000
7 Total. \$5,000,000

Section 8.055. To the Department of Public Safety
2 For the Office of the Director
3 For the Victims of Crime Program
4 From Federal Funds. \$7,500,000E

Section 8.060. To the Department of Public Safety
2 For the Office of the Director
3 For the Violence Against Women Program
4 From Federal Funds. \$2,499,500E

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund.	\$1,000,000
5	From Federal Funds.	2,212,671E
6	From Crime Victims' Compensation Fund.	<u>6,987,329E</u>
7	Total.	\$10,200,000

Section 8.070. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds.	\$197,287E

Section 8.075. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund.	\$300,000E

Section 8.080. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds.	\$250,000E

Section 8.085. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund.	\$1,400,000E

Section 8.090. To the Department of Public Safety

2	For the Missouri Public Safety Officer Medal of Valor Act	
3	From General Revenue Fund.	\$2,500

Section 8.095. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund (Not to exceed 36.00 F.T.E.).	\$1,421,187
7	From State Highway and Transportation Department Fund.	83,598

8	From Federal Budget Stabilization Fund.....	<u>125,687</u>
9	Total.....	\$1,630,472

Section 8.100. To the Department of Public Safety

2 For the State Highway Patrol

3 For Administration

4 Personal Service..... \$24,853

5 Expense and Equipment..... 5,279

6 From General Revenue Fund..... 30,132

7 For the High-Intensity Drug Trafficking Area Program

8 From Federal Funds..... 1,500,000E

9 Personal Service..... 5,252,337

10 Expense and Equipment..... 430,812

11 From State Highways and Transportation Department Fund..... 5,683,149

12 Personal Service

13 From Criminal Record System Fund..... 40,110

14 Personal Service..... 32,703

15 Expense and Equipment..... 4,86516 From Gaming Commission Fund..... 37,568

17 Total (Not to exceed 105.00 F.T.E.). \$7,290,959

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol

3 For fringe benefits, including retirement contributions for members of the

4 Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums

6 Personal Service..... \$6,412,924E

7 Expense and Equipment..... 798,841E

8 From General Revenue Fund..... 7,211,765

9 Personal Service..... 1,403,345E

10 Expense and Equipment..... 108,825E

11 From Federal Funds..... 1,512,170

12	Personal Service.....	123,916E
13	Expense and Equipment.....	<u>12,693E</u>
14	From Gaming Commission Fund.....	136,609
15	Personal Service.....	50,004,700E
16	Expense and Equipment.....	<u>5,807,981E</u>
17	From State Highways and Transportation Department Fund.....	55,812,681
18	Personal Service.....	2,177,975E
19	Expense and Equipment.....	<u>233,586E</u>
20	From Criminal Record System Fund.....	2,411,561
21	Personal Service.....	59,160E
22	Expense and Equipment.....	<u>5,545E</u>
23	From Highway Patrol Academy Fund.....	64,705
24	Personal Service.....	3,749E
25	Expense and Equipment.....	<u>510E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.....	4,259
27	Personal Service.....	39,644E
28	Expense and Equipment.....	<u>6,026E</u>
29	From DNA Profiling Analysis Fund.....	45,670
30	Personal Service.....	35,414E
31	Expense and Equipment.....	<u>4,299E</u>
32	From Highway Patrol Traffic Records Fund.....	<u>39,713</u>
33	Total.....	\$67,239,133

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund.....	\$10,254,525
8	From State Highways and Transportation Department Fund.....	68,197,001

9	Expense and Equipment	
10	From Federal Budget Stabilization Fund.....	130,725
11	Personal Service.....	3,144,738E
12	For receiving and expending donations and federal funds provided that the	
13	General Assembly shall be notified of the source of any new funds	
14	and the purpose for which they shall be expended, in writing, prior	
15	to expenditure of said funds	
16	Expense and Equipment.....	<u>8,207,677E</u>
17	From Federal Funds.....	11,352,415
18	All expenditures must be in compliance with the United States	
19	Department of Justice Equitable Sharing Program guidelines	
20	Expense and Equipment	
21	From Federal Drug Seizure Fund.....	862,067
22	Personal Service.....	3,218,684
23	Expense and Equipment.....	2,654,109
24	For National Criminal Record Reviews.....	<u>2,000,000E</u>
25	From Criminal Record System Fund.....	7,872,793
26	Expense and Equipment	
27	From Gaming Commission Fund.....	232,798
28	Personal Service.....	7,657
29	Expense and Equipment.....	<u>110,000</u>
30	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.	117,657
31	Expense and Equipment	
32	From Highway Patrol Traffic Records Fund.....	<u>224,250</u>
33	Total (Not to exceed 1,393.50 F.T.E.).....	\$99,244,231

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$221,634

7	From Gaming Commission Fund..	246,329
8	From State Highways and Transportation Department Fund..	<u>2,455,272</u>
9	Total..	\$2,923,235

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund..	\$28,350
7	From Federal Drug Seizure Fund..	525,000
8	From State Highways and Transportation Department Fund..	6,222,293
9	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund.	6,267,240
10	From Gaming Commission Fund..	<u>474,571</u>
11	Total..	\$13,517,454

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund..	\$2,558,370
8	Personal Service	222,260
9	Expense and Equipment..	636,223E
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs.	<u>100,000E</u>
11	From Federal Funds..	958,483
12	Personal Service..	3,585,620
13	Expense and Equipment..	<u>895,386</u>
14	From State Highways and Transportation Department Fund..	4,481,006
15	Personal Service..	101,055
16	Expense and Equipment..	<u>3,600</u>
17	From Criminal Record System Fund..	104,655

18	Personal Service.....	60,544
19	Expense and Equipment.....	<u>1,478,305</u>
20	From DNA Profiling Analysis Fund.	1,538,849
21	Expense and Equipment	
22	From State Forensic Laboratory Fund.	<u>219,125E</u>
23	Total (Not to exceed 104.00 F.T.E.).	\$9,860,488

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds.....	\$59,655
6	Personal Service.....	163,329
7	Expense and Equipment.....	<u>82,298</u>
8	From Gaming Commission Fund.....	245,627
9	Personal Service.....	1,390,443
10	Expense and Equipment.....	<u>76,872</u>
11	From State Highways and Transportation Department Fund.....	1,467,315
12	Personal Service.....	96,055
13	Expense and Equipment.....	<u>624,914</u>
14	From Highway Patrol Academy Fund.	<u>720,969</u>
15	Total (Not to exceed 36.00 F.T.E.).	\$2,493,566

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From State Highways and Transportation Department Fund.....	\$11,101,419
8	Expense and Equipment	
9	From Federal Funds.....	600,000E

10	Expense and Equipment	
11	From Highway Patrol Inspection Fund.	<u>90,000E</u>
12	Total (Not to exceed 293.00 F.T.E.).	\$11,791,419

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund..	\$40,000E

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service..	\$409,740
5	Expense and Equipment..	<u>89,856</u>
6	From General Revenue Fund..	499,596
7	Personal Service..	41,720
8	Expense and Equipment..	<u>3,897,969E</u>
9	From Federal Funds..	3,939,689
10	Personal Service..	12,504,707
11	Expense and Equipment..	<u>10,754,056</u>
12	From State Highways and Transportation Department Fund..	23,258,763
13	Personal Service..	595,996
14	Expense and Equipment..	<u>1,498,216</u>
15	From Criminal Record System Fund..	2,094,212
16	Personal Service	
17	From Gaming Commission Fund..	20,502
18	From Highway Patrol Traffic Records Fund..	74,555
19	Expense and Equipment	
20	From Criminal Justice Network and Technology Revolving Fund..	1,500,000E
21	For a statewide interoperable communication system	
22	From State Highways and Transportation Department Fund..	<u>2,350,000</u>
23	Total (Not to exceed 266.00 F.T.E.).	\$33,737,317

Section 8.150. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the recoupment, receipt, and disbursement of funds for equipment
- 4 replacement and emergency expenses
- 5 From Highway Patrol Expense Fund. \$65,000E

Section 8.155. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Highway Patrol Inspection Fund, to the State
- 3 Road Fund
- 4 From Highway Patrol Inspection Fund. \$1E

Section 8.160. To the Department of Public Safety

- 2 For the State Water Patrol
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 Personal Service and Expense and Equipment
- 6 From General Revenue Fund. \$5,413,750
- 7 Personal Service. 555,725
- 8 Expense and Equipment. 2,304,504E
- 9 From Federal Funds. 2,860,229
- 10 All expenditures must be in compliance with the United States
- 11 Department of Justice Equitable Sharing Program guidelines
- 12 Expense and Equipment
- 13 From Federal Drug Seizure Fund. 20,000
- 14 Personal Service. 1,665,244
- 15 Expense and Equipment. 600,000
- 16 From Missouri State Water Patrol Fund. 2,265,244
- 17 Expense and Equipment
- 18 From Federal Budget Stabilization Fund. 250,652
- 19 Total (Not to exceed 118.50 F.T.E.). \$10,809,875

Section 8.165. To the Department of Public Safety

- 2 For the Division of Alcohol and Tobacco Control

3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund.....	\$2,334,634
7	From Federal Funds.....	475,141
8	From Healthy Families Trust Fund.	<u>144,760</u>
9	Total (Not to exceed 53.00 F.T.E.).	\$2,954,535

Section 8.170. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.....	\$18,000E

Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund.....	\$2,320,381
7	From Elevator Safety Fund.	395,512
8	From Boiler and Pressure Vessels Safety Fund.....	392,158
9	From Missouri Explosives Safety Act Administration Fund.....	120,328

10	Expense and Equipment	
11	From Federal Funds.....	<u>311,270E</u>
12	Total (Not to exceed 72.92 F.T.E.).	\$3,539,649

Section 8.180. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$206,408
6	From Chemical Emergency Preparedness Fund.	100,000
7	From Fire Education Fund.....	<u>150,000E</u>
8	Total.....	\$456,408

Section 8.185. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Administration and Service to Veterans

4 Personal Service and/or Expense and Equipment, provided that not

5 more than twenty-five percent (25%) flexibility is allowed between

6 Personal Service and Expense and Equipment

7 From General Revenue Fund. \$2,556,733

8 From Missouri Veterans' Homes Fund. 642,464

9 From Veterans' Commission Capital Improvement Trust Fund. 2,395,638

10 Expense and Equipment

11 From Veterans Trust Fund. 24,800

12 From Federal Funds and Other Funds. 1E

13 Total (Not to exceed 114.46 F.T.E.). \$5,619,636

Section 8.190. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Veterans' Service Officer Program

4 From Veterans' Commission Capital Improvement Trust Fund. \$1,000,000

Section 8.195. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Missouri Veterans' Homes

4 Personal Service and/or Expense and Equipment, provided that not

5 more than twenty-five percent (25%) flexibility is allowed between

6 Personal Service and Expense and Equipment

7 From General Revenue Fund. \$21,963,794

8 From Missouri Veterans' Homes Fund. 47,349,365

9 Expense and Equipment

10 From Veterans Trust Fund. 52,500

11 Personal Service

12 From Veterans' Commission Capital Improvement Trust Fund. 27,804

13 For refunds to residents of Missouri veterans' homes from the U. S.

14 Veterans Administration

15 From Missouri Veterans' Homes Fund. 1,274,400E

16 For the purpose of paying overtime to state employees and/or paying
 17 otherwise authorized personal service expenditures in lieu of such
 18 overtime payments. Non-exempt state employees identified by
 19 Section 105.935, RSMo will be paid first with any remaining
 20 funds being used to pay overtime to any other state employees
 21 From General Revenue Fund. 4,504
 22 From Missouri Veterans' Homes Fund. 2,423,654
 23 Total (Not to exceed 1,646.48 F.T.E.). \$73,096,021

Section 8.200. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Veterans' Homes Fund

4 From Veterans' Commission Capital Improvement Trust Fund. \$500,000E

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission

3 For the Divisions of Gaming and Bingo

4 Personal Service. \$13,858,412

5 Expense and Equipment. 2,514,868

6 For National Council of Legislators from Gaming States Due. 3,000

7 From Gaming Commission Fund. 16,376,280

8 Personal Service. 81,905

9 Expense and Equipment. 60,000

10 From Compulsive Gamblers Fund. 141,905

11 Total (Not to exceed 230.00 F.T.E.). \$16,518,185

Section 8.210. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of the

4 Missouri Department of Transportation and Highway Patrol

5 Employees' Retirement System, and insurance premiums for State

6 Highway Patrol employees assigned to work under the direction of

7 the Gaming Commission

8 Personal Service. \$4,809,328E

9 Expense and Equipment. 267,317E

10 From Gaming Commission Fund. \$5,076,645

Section 8.215. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund.. \$15,000E

Section 8.220. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund.. \$5,000E

Section 8.225. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund.. \$5,000

Section 8.230. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Gaming Commission Fund, to the Veterans'
- 3 Commission Capital Improvement Trust Fund
- 4 From Gaming Commission Fund.. \$6,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Gaming Commission Fund, to the Missouri
- 3 National Guard Trust Fund
- 4 From Gaming Commission Fund.. \$4,000,000E

Section 8.240. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Gaming Commission Fund, to the Access
- 3 Missouri Financial Assistance Fund
- 4 From Gaming Commission Fund.. \$5,000,000E

Section 8.245. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Gaming Commission Fund, to the Early
- 3 Childhood Development, Education and Care Fund
- 4 From Gaming Commission Fund.. \$30,320,000E

Section 8.250. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the Gaming Commission Fund, to the Compulsive
- 3 Gamblers Fund
- 4 From Gaming Commission Fund.. \$489,850E

Section 8.255. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 Personal Service and Expense and Equipment
- 6 From General Revenue Fund.. \$1,240,224
- 7 All expenditures must be in compliance with the United States
- 8 Department of Justice Equitable Sharing Program guidelines
- 9 Expense and Equipment
- 10 From Federal Drug Seizure Fund.. 21,000E
- 11 Total (Not to exceed 35.28 F.T.E.). \$1,261,224

Section 8.260. To the Adjutant General

- 2 For activities in support of the Guard, including the National Guard
- 3 Tuition Assistance Program and the Military Honors Program
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty-five percent (25%) flexibility is allowed between
- 6 Personal Service and Expense and Equipment
- 7 From Federal Budget Stabilization Fund.. \$775,600
- 8 From Missouri National Guard Trust Fund.. 5,441,929
- 9 For military funeral honors family coins
- 10 From Federal Budget Stabilization Fund.. 12,000
- 11 Total (Not to exceed 42.40 F.T.E.). \$6,229,529

Section 8.265. To the Adjutant General

- 2 For the Veterans Recognition Program
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 Personal Service and Expense and Equipment
- 6 From the Veterans' Commission Capital Improvement Trust Fund
- 7 (Not to exceed 3.00 F.T.E.). \$628,021

Section 8.270. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund.....	\$995,821
7	Personal Service.....	95,167E
8	Expense and Equipment.....	<u>73,063E</u>
9	From Federal Funds.....	<u>168,230</u>
10	Total (Not to exceed 40.37 F.T.E.).	\$1,164,051

Section 8.275. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.....	\$25,000E

Section 8.280. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,500
4	For grants to family members of the National Guard and reservists	
5	who are in financial need.....	<u>189,500E</u>
6	From Missouri Military Family Relief Fund.....	\$200,000

Section 8.285. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund.....	\$244,800E

Section 8.290. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	Personal Service and Expense and Equipment	
6	From General Revenue Fund.....	\$563,777
7	From Federal Funds.....	16,846,856E

8	For refund of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds.....	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund.....	19,032
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund.....	<u>231,249</u>
15	Total (Not to exceed 326.87 F.T.E.).	\$17,690,914

Section 8.295. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund.....	\$16,978

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	Personal Service and Expense and Equipment	
7	From General Revenue Fund.....	\$1,696,069
8	Personal Service.....	1,176,755
9	Expense and Equipment.....	<u>843,876</u>
10	From Federal Funds.....	2,020,631
11	Personal Service.....	155,790
12	Expense and Equipment.....	<u>86,892</u>
13	From Chemical Emergency Preparedness Fund.	<u>242,682</u>
14	Total (Not to exceed 62.00 F.T.E.).	\$3,959,382

Section 8.305. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund.	\$650,000

5 For distribution of funds to local emergency planning commissions to
6 implement the federal Hazardous Materials Transportation
7 Uniform Safety Act of 1990
8 From Federal Funds..... 346,890E
9 Total..... \$996,890

Section 8.310. To the Department of Public Safety

2 For the State Emergency Management Agency
3 For all allotments, grants, and contributions from federal and other
4 sources that are deposited in the State Treasury for administrative
5 and training expenses of the State Emergency Management
6 Agency
7 From Federal Funds..... \$40,000,000E

8 For all allotments, grants, and contributions from federal and other
9 sources that are deposited in the State Treasury for the use of the
10 State Emergency Management Agency for alleviating distress from
11 disasters
12 From Missouri Disaster Fund. 505,167E

13 To provide matching funds for federal grants and for emergency assistance
14 expenses of the State Emergency Management Agency as provided
15 in Section 44.032, RSMo
16 From General Revenue Fund..... 999,999E

17 To provide for expenses of any state agency responding during a declared
18 emergency at the direction of the governor provided the services
19 furnish immediate aid and relief
20 From General Revenue Fund..... 1E

21 For all allotments, grants, and contributions from federal and other
22 sources that are deposited in the State Treasury for first responder
23 training programs
24 From Federal Funds..... 5,000,000E
25 Total..... \$46,505,167

BILL TOTALS

General Revenue Fund.....	\$66,570,523
Federal Budget Stabilization Fund.....	3,571,436
Federal Funds.....	130,479,901
Other Funds.	<u>313,978,735</u>
Total.....	\$514,600,595

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