

FIRST REGULAR SESSION

HOUSE BILL NO. 20

95TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

0020L.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants and distributions of several departments of state government, and the divisions and programs thereof and for the expenses and distributions including repair, replacement, renovations and maintenance to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2009 and ending June 30, 2010 as follows:

Section 20.005. To the Department of Elementary and Secondary Education
2 For the Enhancing Missouri's Instructional Networked Teaching Strategies
3 (EMINTS) Program
4 From Federal Budget Stabilization Fund \$3,000,000

Section 20.010. To the Department of Elementary and Secondary Education
2 For the purpose of funding an outreach program for high school dropouts
3 in St. Louis
4 From Federal Budget Stabilization Fund \$500,000

Section 20.015. To the Department of Higher Education, Community
2 Colleges, Linn State Technical College, the University of Central
3 Missouri, Southeast Missouri State University, Missouri State
4 University, Lincoln University, Truman State University,
5 Northwest Missouri State University, Missouri Southern State

6 University, Missouri Western State University, Harris-Stowe State
7 University, and the University of Missouri
8 For the Caring for Missourians Initiative, allocations to be determined by
9 the Department of Higher Education
10 From Federal Budget Stabilization Fund \$10,000,000

Section 20.020. To the Department of Transportation

2 For the Transit Program
3 For distribution to a public transit provider whose service area includes a
4 city not within a county
5 From Federal Budget Stabilization Fund \$20,000,000

Section 20.025. To the Office of Administration

2 For the Commissioners Office
3 For the Complete Count Committee activities
4 Expense and Equipment
5 From Federal Budget Stabilization Fund \$434,215

Section 20.030. To the Office of Administration

2 For the Division of General Services
3 For the debt service related to state-owned fleet vehicles
4 From Federal Budget Stabilization Fund \$3,114,000

Section 20.035. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For debt service related to guaranteed energy cost savings contracts
4 From Federal Budget Stabilization Fund \$63,572,400

Section 20.040 To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the bulk purchase of natural gas for the operations of state-owned and
4 institutional facilities
5 From Federal Budget Stabilization Fund \$2,000,000

Section 20.045. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For payment of utilities for the operations of the Board of Public
- 4 Buildings, state-owned and leased office buildings, institutional
- 5 facilities, laboratories, and support facilities
- 6 From Federal Budget Stabilization Fund \$1,600,000

Section 20.050. To the Office of Administration

- 2 For transferring funds for the state's contribution for post employment
- 3 benefits other than pensions to the Missouri Consolidated Health
- 4 Care Plan Benefit Fund
- 5 From Federal Budget Stabilization Fund \$11,055,000
- 6 From Federal Funds 3,465,000E
- 7 From Other Funds 1,980,000E
- 8 Total \$16,500,000

Section 20.055. To the Office of Administration

- 2 For the Division of Accounting
- 3 For payment of the state's contribution for post employment benefits other
- 4 than pensions
- 5 From Missouri Consolidated Health Care Plan Benefit Fund \$16,500,000E

Section 20.060. To the Department of Natural Resources

- 2 For the purpose of renovating state-owned space at Jefferson Barracks for
- 3 a Civil War Museum
- 4 From Federal Budget Stabilization Fund \$250,000

Section 20.061. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Federal Budget Stabilization Fund, to the Missouri Jobs for the
- 4 Future Fund
- 5 From Federal Budget Stabilization Fund \$100,000,000

Section 20.062. To the Department of Economic Development

- 2 For investment in new company locations or existing company expansions
- 3 identified by the Department of Economic Development with
- 4 standards and criteria and accountability that includes maximum
- 5 \$10M per project; with a pledge of 100 jobs or more to be created

6 within 5 years; where private investment and job creation create a
7 direct positive economic benefit, including a net positive impact
8 on General Revenue funds, measured as an average in less than 5
9 years, and sustained as an average for more than 10 years, as
10 described by a REMI model, when measured against the direct
11 state cost; where the amounts provided to any company may be
12 established using a “scalable cost per job calculation” ranging up
13 to a limit of \$50,000 per job (modeled after federal programs);
14 where the amounts provided per job may be increased based upon
15 salaries and benefits paid by the employer; where the amounts per
16 job may be increased to advance activities that build an industry
17 cluster rather than promote a single project; where the amounts per
18 job may be increased based on the type of job (manufacturing
19 versus office) and the impact that job has on the base economy of
20 this state. The amounts per job may be increased if the company
21 were to cause a direct location or expansion of a new supplier or
22 new customer to open business and operate within the state; and
23 where applicable, funds may be used for infrastructure (public or
24 private), working capital, equipment purchases, guarantees, and as
25 the means to monetize tax credits paid out over time. The funds
26 provided to any such company may be provided in the form of
27 forgivable loans based upon performance thresholds; guarantees
28 in a manner to affect a “monetization” of performance based tax
29 credits normally issued out over time; debt financing (not to
30 replace conventional financing means of the company); and any
31 collateral would be subordinate to conventional lenders. Penalties
32 for non performance shall be assessed and non-performance is
33 defined at a minimum as the company’s failure to meet job
34 thresholds; failure to meet retention requirements; failure to
35 document private investment and failure to maintain employment
36 for prescribed periods. Provided that the Chairman of the Senate
37 Appropriations Committee and the Chairman of the House Budget
38 Committee shall be notified in writing prior to the use of the funds
39 from this section

40 From Missouri Jobs for the Future Fund \$100,000,000

Section 20.065. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the Enforcement Program
- 4 For King Air aircraft maintenance
- 5 From Federal Budget Stabilization Fund \$128,000

Section 20.070. To the Department of Public Safety

- 2 For the State Emergency Management Agency
- 3 For state hazard mitigation plan updating
- 4 From Federal Budget Stabilization Fund \$156,000

Section 20.075. To the Department of Corrections

- 2 For institutional radio replacement
- 3 From Federal Budget Stabilization Fund \$3,798,263

Section 20.080. To the Department of Corrections

- 2 For court video communications project
- 3 From Federal Budget Stabilization Fund \$1,354,360

Section 20.085. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding the St. Louis Reentry Program
- 4 From Federal Budget Stabilization Fund \$900,000

Section 20.086. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of purchasing positive iris identification technology built
- 4 on a centralized state database which utilizes the latest industry
- 5 standard iris algorithms used by the Department of Defense and is
- 6 compatible with federal iris databases
- 7 From Federal Budget Stabilization Fund \$1,085,000

Section 20.090. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of providing a rate increase for pediatric nursing services
- 4 From Federal Budget Stabilization Fund \$292,291
- 5 From Federal Funds 523,709
- 6 Total \$816,000

Section 20.095. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For the purpose of providing a rate increase for in-home services	
4	From Federal Budget Stabilization Fund	\$7,909,073
5	From Federal Funds	<u>13,398,812</u>
6	Total	\$21,307,885

Section 20.100. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of providing an increase to the clothing allowance for	
4	children in Alternative Care and to increase the age limit for diaper	
5	allowances	
6	From Federal Budget Stabilization Fund	\$1,326,926
7	From Federal Funds	<u>329,525</u>
8	Total	\$1,656,451

Section 20.105. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding CyberAccess and the Electronic Prior	
4	Authorizations System	
5	From Federal Budget Stabilization Fund	\$2,187,500

Section 20.110. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of providing a rate increase for in-home services	
4	From Federal Budget Stabilization Fund	\$51,003
5	From Federal Funds	<u>91,385</u>
6	Total	\$142,388

Section 20.111. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of purchasing positive iris identification technology built	
4	on a centralized state database which utilizes the latest industry	
5	standard iris algorithms used by the Department of Defense and is	
6	compatible with federal iris databases	
7	From Federal Budget Stabilization Fund	\$6,000,000

Section 20.112. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding a smoking cessation pilot program for eligible
- 4 MO HealthNet pregnant women
- 5 From Federal Budget Stabilization Fund \$2,000,000

Section 20.125. To the Secretary of State

- 2 For costs related to the publication of the State's Official Manual
- 3 From Federal Budget Stabilization Fund \$490,000

Section 20.130. To the Attorney General

- 2 For the Missouri Office of Prosecution Services for one-time costs related
- 3 to installation of case management software and the creation of a
- 4 sex offense database
- 5 From Federal Budget Stabilization Fund \$521,881

Section 20.135. To the Supreme Court

- 2 For the purpose of funding drug courts
- 3 From Federal Budget Stabilization Fund \$2,000,000

Section 20.140. To the Supreme Court

- 2 For the integration of upgraded case management system
- 3 From Federal Budget Stabilization Fund \$1,774,838

Section 20.145. To the Supreme Court

- 2 For court video communications project
- 3 From Federal Budget Stabilization Fund \$1,080,800

Section 20.150. To the Office of the State Public Defender

- 2 For contracting of court representation with entities outside of the State
- 3 Public Defender
- 4 From Federal Budget Stabilization Fund \$2,000,000

BILL TOTALS

Federal Funds	\$268,389,981
Other Funds	<u>1,980,000</u>
Total	\$270,369,981

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