

FIRST REGULAR SESSION  
[CORRECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 20**  
**95TH GENERAL ASSEMBLY**

0020L.02C

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants and distributions of several departments of state government, and the divisions and programs thereof and for the expenses and distributions including repair, replacement, renovations and maintenance to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2009 and ending June 30, 2010.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2009 and ending June 30, 2010 as follows:

Section 20.005. To the Department of Elementary and Secondary Education  
2 For the Enhancing Missouri's Instructional Networked Teaching Strategies  
3 (EMINTS) Program  
4 From Federal Budget Stabilization Fund . . . . . \$3,000,000

Section 20.010. To the Department of Elementary and Secondary Education  
2 For the purpose of funding an outreach program for high school dropouts  
3 in St. Louis  
4 From Federal Budget Stabilization Fund . . . . . \$500,000

Section 20.015. To the Department of Higher Education, Community  
2 Colleges, Linn State Technical College, the University of Central  
3 Missouri, Southeast Missouri State University, Missouri State  
4 University, Lincoln University, Truman State University,

5 Northwest Missouri State University, Missouri Southern State  
 6 University, Missouri Western State University, Harris-Stowe State  
 7 University, and the University of Missouri or the Caring for  
 8 Missourians Initiative, allocations to be determined by the  
 9 Department of Higher Education  
 10 From Federal Budget Stabilization Fund ..... \$10,000,000

Section 20.020. To the Department of Transportation

2 For the Transit Program  
 3 For distribution to a public transit provider whose service area includes a  
 4 city not within a county ..... \$19,600,000  
 5 For distribution to a public transit provider whose service area includes a  
 6 home rule city with more than one hundred fifty-one thousand five  
 7 hundred but fewer than one hundred fifty-one thousand six  
 8 hundred inhabitants ..... 400,000  
 9 From Federal Budget Stabilization Fund ..... \$20,000,000

Section 20.022. To the Department of Transportation

2 For the Transit Program  
 3 For distribution to a public transit provider whose service area includes  
 4 any home rule city with more than four hundred thousand  
 5 inhabitants and located in more than one county  
 6 From Federal Budget Stabilization Fund ..... \$5,000,000

Section 20.025. To the Office of Administration

2 For the Commissioners Office  
 3 For the Complete Count Committee activities  
 4 Expense and Equipment  
 5 From Federal Budget Stabilization Fund ..... \$434,215

Section 20.030. To the Office of Administration

2 For the Division of General Services  
 3 For the debt service related to state-owned fleet vehicles  
 4 From Federal Budget Stabilization Fund ..... \$3,114,000

Section 20.035. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
 3 For debt service related to guaranteed energy cost savings contracts  
 4 From Federal Budget Stabilization Fund ..... \$63,572,400

## Section 20.040 To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the bulk purchase of natural gas for the operations of state-owned and
- 4 institutional facilities
- 5 From Federal Budget Stabilization Fund . . . . . \$2,000,000

## Section 20.045. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For payment of utilities for the operations of the Board of Public
- 4 Buildings, state-owned and leased office buildings, institutional
- 5 facilities, laboratories, and support facilities
- 6 From Federal Budget Stabilization Fund . . . . . \$1,600,000

## Section 20.050. To the Office of Administration

- 2 For transferring funds for the state's contribution for post employment
- 3 benefits other than pensions to the Missouri Consolidated Health
- 4 Care Plan Benefit Fund
- 5 From Federal Budget Stabilization Fund . . . . . \$11,055,000
- 6 From Federal Funds . . . . . 3,465,000E
- 7 From Other Funds . . . . . 1,980,000E
- 8 Total . . . . . \$16,500,000

## Section 20.055. To the Office of Administration

- 2 For the Division of Accounting
- 3 For payment of the state's contribution for post employment benefits other
- 4 than pensions
- 5 From Missouri Consolidated Health Care Plan Benefit Fund . . . . . \$16,500,000E

## Section 20.060. To the Department of Natural Resources

- 2 For the purpose of renovating state-owned space at Jefferson Barracks
- 3 for a Civil War Museum
- 4 From Federal Budget Stabilization Fund . . . . . \$250,000

## Section 20.063. To the Department of Economic Development

- 2 For the purpose of funding the Missouri Power Resource Center
- 3 From Federal Budget Stabilization Fund . . . . . \$10,000,000

## Section 20.064. To the Department of Economic Development

- 2 For the Local Initiatives Support Program
- 3 From Federal Budget Stabilization Fund . . . . . \$1,000,000

## Section 20.065. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the Enforcement Program
- 4 For King Air aircraft maintenance
- 5 From Federal Budget Stabilization Fund . . . . . \$128,000

## Section 20.070. To the Department of Public Safety

- 2 For the State Emergency Management Agency
- 3 For state hazard mitigation plan updating
- 4 From Federal Budget Stabilization Fund . . . . . \$156,000

## Section 20.075. To the Department of Corrections

- 2 For institutional radio replacement
- 3 From Federal Budget Stabilization Fund . . . . . \$3,798,263

## Section 20.080. To the Department of Corrections

- 2 For court video communications project
- 3 From Federal Budget Stabilization Fund . . . . . \$1,354,360

## Section 20.085. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding the St. Louis Reentry Program
- 4 From Federal Budget Stabilization Fund . . . . . \$900,000

## Section 20.086. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of purchasing positive iris identification technology built
- 4       on a centralized state database which utilizes the latest industry
- 5       standard iris algorithms used by the Department of Defense and is
- 6       compatible with federal iris databases
- 7 From Federal Budget Stabilization Fund . . . . . \$932,000

## Section 20.087. To the Department of Corrections

- 2 For the Potosi Correctional Center

- 3 For the replacement of electronic door locks
- 4 From Federal Budget Stabilization Fund . . . . . \$153,000

Section 20.088. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of funding the publishing and distribution of a Guidebook
- 4 to assist caregivers for persons with dementia or Alzheimer's
- 5 disease
- 6 From Federal Budget Stabilization Fund . . . . . \$150,000

Section 20.090. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of providing a rate increase for pediatric nursing services
- 4 From Federal Budget Stabilization Fund . . . . . \$292,291
- 5 From Federal Funds . . . . . 523,709
- 6 Total . . . . . \$816,000

Section 20.095. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of providing a rate increase for in-home services
- 4 From Federal Budget Stabilization Fund . . . . . \$7,909,073
- 5 From Federal Funds . . . . . 13,398,812
- 6 Total . . . . . \$21,307,885

Section 20.097. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For the costs associated with renovating 15 pairs of vacant efficiency
- 4 apartments and converting them into 15 one-bedroom apartments
- 5 for low income seniors
- 6 From Federal Budget Stabilization Fund . . . . . \$66,350

Section 20.100. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of providing an increase to the clothing allowance for
- 4 children in Alternative Care and to increase the age limit for diaper
- 5 allowances
- 6 From Federal Budget Stabilization Fund . . . . . \$1,326,926
- 7 From Federal Funds . . . . . 329,525

8 Total ..... \$1,656,451

Section 20.103. To the Department of Social Services

2 For the Children's Division

3 For the purpose of providing construction grants to Homeless Youth

4 Campuses that are located in first class counties which operate

5 with a non-charter form of government

6 From Federal Budget Stabilization Fund ..... \$400,000

Section 20.105. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding CyberAccess and the Electronic Prior

4 Authorizations System

5 From Federal Budget Stabilization Fund ..... \$2,187,500

Section 20.110. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of providing a rate increase for in-home services

4 From Federal Budget Stabilization Fund ..... \$51,003

5 From Federal Funds ..... 91,385

6 Total ..... \$142,388

Section 20.112. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding a smoking cessation pilot program for eligible

4 MO HealthNet pregnant women

5 From Federal Budget Stabilization Fund ..... \$2,000,000

Section 20.125. To the Secretary of State

2 For costs related to the publication of the State's Official Manual

3 From Federal Budget Stabilization Fund ..... \$490,000

Section 20.130. To the Attorney General

2 For the Missouri Office of Prosecution Services for one-time costs related

3 to installation of case management software and the creation of a

4 sex offense database

5 From Federal Budget Stabilization Fund ..... \$521,881

## Section 20.131. To the Attorney General

- 2 For the purpose of funding a program with the City of Kirksville to
- 3 provide an analysis of DNA samples on a fee for service basis
- 4 From Federal Budget Stabilization Fund . . . . . \$4,230,000

## Section 20.135. To the Supreme Court

- 2 For the purpose of funding drug courts
- 3 From Federal Budget Stabilization Fund . . . . . \$2,000,000

## Section 20.140. To the Supreme Court

- 2 For the integration of upgraded case management system
- 3 From Federal Budget Stabilization Fund . . . . . \$1,774,838

## Section 20.145. To the Supreme Court

- 2 For court video communications project
- 3 From Federal Budget Stabilization Fund . . . . . \$1,080,800

## Section 20.150. To the Office of the State Public Defender

- 2 For contracting of court representation with entities outside of the State
- 3 Public Defender
- 4 From Federal Budget Stabilization Fund . . . . . \$2,000,000

**BILL TOTALS**

Federal Funds . . . . .	\$183,236,331
Other Funds . . . . .	<u>1,980,000</u>
Total . . . . .	\$185,216,331

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