

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 21
95TH GENERAL ASSEMBLY

0021L.02C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period beginning July 1, 2009 and ending June 30, 2010, as
3 follows:

Section 21.005. To the Department of Elementary and Secondary Education
2 For Equipment Grants within the National School Lunch Program
3 From Federal Stimulus Fund \$2,022,044

Section 21.015. To the Department of Elementary and Secondary Education
2 For Institute for Educational Sciences grants
3 From Federal Stimulus Fund \$9,000,000

Section 21.020. To the Department of Elementary and Secondary Education
2 For State Incentive Grants
3 From Federal Stimulus Fund \$5,000,000

Section 21.025. To the Department of Elementary and Secondary Education
2 For Enhancing Education through Technology projects
3 From Federal Stimulus Fund \$10,734,112

Section 21.030. To the Department of Elementary and Secondary Education

2	For the Title I Education for Disadvantaged	\$162,381,742
3	For the Title I School Improvement	<u>53,458,919</u>
4	From Federal Stimulus Fund	\$215,840,661

Section 21.035. To the Department of Elementary and Secondary Education

2	For grants to program innovative educational strategies for Homeless	
3	Children (McKinney-Vento)	
4	From Federal Stimulus Fund	\$1,254,097

Section 21.040. To the Department of Elementary and Secondary Education

2	For Vocational Rehabilitation programs	
3	From Federal Stimulus Fund	\$12,512,792

Section 21.045. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From Federal Stimulus Fund	\$287,124

Section 21.050. To the Department of Elementary and Secondary Education

2	For Special Education programs	
3	From Federal Stimulus Fund	\$256,929,538

Section 21.055. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From Federal Stimulus Fund	\$8,570,018

Section 21.065. To the Department of Transportation

2	For Construction and Maintenance Programs	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Federal Stimulus Fund, to the State Road Fund, for reimbursement	
5	of expenditures for highway and bridge infrastructure investment	
6	projects	
7	From Federal Stimulus Fund	\$695,884,200E

Section 21.070. To the Department of Transportation

2 For the Waterways Program

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the Multimodal Federal Fund, for
5 reimbursement of expenditures for port infrastructure investment
6 projects

7 From Federal Stimulus Fund \$4,950,000E

Section 21.075. To the Department of Transportation

2 For the Transit Program

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the Multimodal Federal Fund, for
5 expenditures for public transportation or intercity bus service

6 From Federal Stimulus Fund \$22,768,109E

Section 21.077. To the Department of Transportation

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Federal Stimulus Fund, to the Multimodal Federal Fund and/or the
4 State Road Fund, for reimbursement of expenditures for surface
5 transportation infrastructure, including highway, bridge, port,
6 transit, and rail projects

7 From Federal Stimulus Fund \$34,500,000E

Section 21.080. To the Department of Transportation

2 For the Rail Program

3 Funds are to be transferred out of the State Treasury, chargeable to the
4 Federal Stimulus Fund, to the Multimodal Federal Fund, for
5 expenditures for the development of high-speed and intercity rail
6 projects including \$100,000 for a feasibility study of providing
7 passenger rail service between Kansas City, MO and Omaha,
8 Nebraska

9 From Federal Stimulus Fund \$11,000,000E

Section 21.085. To the Department of Transportation

2 For the Aviation Program

3 Funds are to be transferred out of the State Treasury, chargeable to the

4 Federal Stimulus Fund, to the Multimodal Federal Fund, for

5 expenditures for airport improvement projects

6 From Federal Stimulus Fund \$33,000,000E

Section 21.100. To the Office of Administration

2 For transferring funds for COBRA stimulus credits to the Missouri

3 Consolidated Health Care Plan Benefit Fund \$960,000

4 For transferring funds for COBRA stimulus credits to the State Road Fund 120,000

5 For transferring funds for COBRA stimulus credits to the Conservation

6 Commission Fund 120,000

7 From the OASDHI Contributions Fund \$1,200,000

Section 21.105. To the Office of Administration

2 For payment of COBRA stimulus credits to the Missouri Consolidated

3 Health Care Plan

4 From Missouri Consolidated Health Care Plan Benefit Fund \$960,000

5 For payment of COBRA stimulus credits to Missouri Department of

6 Transportation/Missouri State Highway Patrol Medical and Life

7 Insurance Plan

8 From State Road Fund 120,000

9 For payment of COBRA stimulus credits to Conservation Employees'

10 Benefit Plan Trust Fund

11 From Conservation Commission Fund 120,000

12 Total \$1,200,000

Section 21.110. To the Office of Administration

2 For information technology services related to unemployment

3 compensation administration

4 From Federal Stimulus Fund \$33,132E

Section 21.115. To the Office of Administration

2	For broadband technology opportunities	
3	From Federal Stimulus Fund	\$185,000,000E
4	From Federal Budget Stabilization Fund	<u>40,000,000</u>
5	Total	\$225,000,000

Section 21.120. To the Office of Administration

2	For the construction of research facilities	
3	From Federal Stimulus Fund	\$11,880,000E

Section 21.130. To the Office of Administration

2	For transferring funds for all state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From Federal Stimulus Fund	\$697,276E
5	From Federal Budget Stabilization Fund	1E
6	From Other Funds	<u>1E</u>
7	Total	\$697,278

Section 21.135. To the Office of Administration

2	For the payment of OASDHI taxes for all state employees and for	
3	participating political subdivisions within the state to the Treasurer	
4	of the United States for compliance with current provisions of	
5	Title 2 of the Federal Social Security Act, as amended, in	
6	accordance with the agreement between the State Social Security	
7	Administrator and the Secretary of the Department of Health and	
8	Human Services; and for administration of the agreement under	
9	Section 218 of the Social Security Act which extends Social	
10	Security benefits to state and local public employees	
11	From OASDHI Contributions Fund	\$697,278E

Section 21.140. To the Office of Administration

2	For transferring funds for the state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From Federal Stimulus Fund	\$1,148,024E
6	From Federal Budget Stabilization Fund	1E
7	From Other Funds	<u>1E</u>
8	Total	\$1,148,026

Section 21.145. To the Office of Administration

2	For payment of the state's contribution to the Missouri State Employees'	
3	Retirement System	
4	From State Retirement Contributions Fund	\$1,148,026E

Section 21.150. To the Office of Administration

2	For transferring funds for the state's contribution to the Missouri	
3	Consolidated Health Care Plan to the Missouri Consolidated	
4	Health Care Plan Benefit Fund	
5	From Federal Stimulus Fund	\$1,074,604E
6	From Federal Budget Stabilization Fund	1E
7	From Other Funds	<u>1E</u>
8	Total	\$1,074,606

Section 21.155. To the Office of Administration

2	For payment of the state's contribution to the Missouri Consolidated	
3	Health Care Plan	
4	From Missouri Consolidated Health Care Plan Benefit Fund	\$1,074,606E

Section 21.165. To the Department of Agriculture

2	For aquaculture producer assistance	
3	From Federal Stimulus Fund	\$550,000E

Section 21.175. To the Department of Natural Resources

2	For the promotion of energy, renewable energy, and energy efficiency,	
3	including administrative costs	
4	From Federal Stimulus Fund	\$227,745,130E

Section 21.180. To the Department of Natural Resources

2	For grants, contracts or loans pursuant to Sections 644.026 through	
3	644.124, RSMo, including administrative costs	
4	From Water and Wastewater Loan Fund	\$119,505,989E
5	For grants, contracts or loans for drinking water systems pursuant to	
6	Sections 644.026 through 644.124, RSMo, including	
7	administrative costs	
8	From Federal Stimulus Fund	2,152,964

9	From Water and Wastewater Loan Fund	<u>39,495,236E</u>
10	Total	\$161,154,189

Section 21.185. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality	
4	From Federal Stimulus Fund	\$1,207,131E

Section 21.190. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, including	
3	administrative costs	
4	From Federal Stimulus Fund	\$12,902,353

Section 21.195. To the Department of Natural Resources

2	For the cleanup of leaking underground storage tanks, including	
3	administrative costs	
4	From Federal Stimulus Fund	\$3,674,000E

Section 21.205. To the Department of Conservation

2	For the control, management, restoration, conservation and regulation of	
3	the bird, fish, game, forestry and all wildlife resources of the state,	
4	including administrative costs	
5	From Federal Stimulus Fund	\$7,450,000

Section 21.215. To the Department of Economic Development

2	For the purpose of receiving and expending National Endowment for the	
3	Arts grants	
4	From Federal Stimulus Fund	\$400,000

Section 21.220. To the Department of Economic Development

2	For the purpose of receiving and expending grants for the Community	
3	Development Block Grant Program, including administrative costs	
4	From Federal Stimulus Fund	\$7,100,000

Section 21.225. To the Department of Economic Development

2	For the purpose of receiving and expending grants for redevelopment of	
3	abandoned and foreclosed homes, including administrative costs	
4	From Federal Stimulus Fund	\$60,244,576

Section 21.230. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for economic
- 3 development assistance, including administrative costs
- 4 From Federal Stimulus Fund \$1,500,000E

Section 21.235. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for national and
- 3 community service, including administrative costs
- 4 From Federal Stimulus Fund \$1,500,000

Section 21.240. To the Department of Economic Development

- 2 For the Innovative Technology Loan Guarantee Program, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$1,050,000E

Section 21.245. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for employment service
- 3 activities, including administrative costs
- 4 From Federal Stimulus Fund \$8,100,000

Section 21.250. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for adult, youth and
- 3 dislocated workers employment and training activities, including
- 4 administrative costs
- 5 From Federal Stimulus Fund \$67,900,000

Section 21.255. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Dislocated
- 3 Workers Assistance National Reserve Program
- 4 From Federal Stimulus Fund \$6,000,000

Section 21.260. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Youth Build
- 3 Program
- 4 From Federal Stimulus Fund \$1,500,000

Section 21.265. To the Department of Economic Development

- 2 For the purpose of receiving and expending grants for the Emerging
- 3 Industry Competitive Grants Program
- 4 From Federal Stimulus Fund \$22,500,000

Section 21.275. To the Department of Labor and Industrial Relations

- 2 For administration of unemployment insurance programs
- 3 From Federal Stimulus Fund \$673,639E

Section 21.280. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred, for reimbursement of costs incurred by
- 3 Department of Labor and Industrial Relations Federal Funds,
- 4 which are reimbursed by the U. S. Department of Labor, in the
- 5 following amount
- 6 From Federal Stimulus Fund \$404,384E

Section 21.285. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred, for payment of administrative costs, the
- 3 following amount, to the Department of Labor and Industrial
- 4 Relations Administrative Fund
- 5 From Federal Stimulus Fund \$103,492E

Section 21.295. To the Department of Public Safety

- 2 For the purpose of receiving and expending grants for the Violence
- 3 Against Women Program, including administrative costs
- 4 From Federal Stimulus Fund \$2,921,593

Section 21.300. To the Department of Public Safety

- 2 For the purpose of receiving and expending grants for the Crime Victims'
- 3 Compensation Program, including administrative costs
- 4 From Federal Stimulus Fund \$1,078,384

Section 21.305. To the Department of Public Safety

- 2 For the purpose of receiving and expending grants for the Crime Victims
- 3 Assistance Grants Program, including administrative costs
- 4 From Federal Stimulus Fund \$980,100

Section 21.310. To the Department of Public Safety

- 2 For the purpose of receiving and expending grants for the Byrne/Justice
3 Assistance Grants Program, including \$700,000 for a
4 pseudoephedrine tracking system administered in conjunction with
5 the Department of Health and Senior Services and administrative
6 costs
7 From Federal Stimulus Fund \$27,921,231E

Section 21.330. To the Department of Health and Senior Services

- 2 For immunizations for children, including administrative costs
3 From Federal Stimulus Fund \$5,529,000

Section 21.335. To the Department of Health and Senior Services

- 2 For immunization demonstration projects, including administrative costs
3 From Federal Stimulus Fund \$3,000,000

Section 21.340. To the Department of Health and Senior Services

- 2 For upgrade and expansion of the Missouri Cancer Registry
3 From Federal Stimulus Fund \$1,320,000

Section 21.345. To the Department of Health and Senior Services

- 2 For chronic disease prevention and management, including administrative
3 costs
4 From Federal Stimulus Fund \$18,350,000

Section 21.350. To the Department of Health and Senior Services

- 2 For reducing health care associated infections, including administrative
3 costs
4 From Federal Stimulus Fund \$921,500

Section 21.355. To the Department of Health and Senior Services

- 2 For a new management information system for the Women, Infants and
3 Children Nutrition Program
4 From Federal Stimulus Fund \$1,500,000

Section 21.360. To the Department of Health and Senior Services

- 2 For the Women, Infants and Children Nutrition Program, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$8,000,000E

Section 21.365. To the Department of Health and Senior Services

- 2 For the Health Professional Loan Repayment Program
- 3 From Federal Stimulus Fund \$150,000E

Section 21.370. To the Department of Health and Senior Services

- 2 For Senior Nutrition Services, including administrative costs
- 3 From Federal Stimulus Fund \$2,108,908

Section 21.375. To the Department of Health and Senior Services

- 2 For Community Service Employment for Older Americans, including
- 3 administrative costs
- 4 From Federal Stimulus Fund \$645,377

Section 21.385. To the Department of Social Services

- 2 For the administration of the Supplemental Nutrition Assistance Program
- 3 From Federal Stimulus Fund \$7,129,406

Section 21.390. To the Department of Social Services

- 2 For the payment of Temporary Assistance for Needy Families (TANF)
- 3 benefits
- 4 From Federal Stimulus Fund \$11,224,576

Section 21.395. To the Department of Social Services

- 2 For community services programs provided by Community Action
- 3 Agencies, including programs to assist the homeless, under the
- 4 provisions of the Community Services Block Grant, including
- 5 administrative costs
- 6 From Federal Stimulus Fund \$30,438,100

Section 21.400. To the Department of Social Services

- 2 For Emergency Shelter grants and services and homeless prevention
- 3 initiatives, including administrative costs
- 4 From Federal Stimulus Fund \$13,212,388

Section 21.405. To the Department of Social Services

- 2 For the Surplus Food Distribution Program and the receipt and
- 3 disbursement of Donated Commodities Program payments
- 4 From Federal Stimulus Fund \$1,081,555

Section 21.410. To the Department of Social Services

- 2 For Older Individuals with Blindness services for the visually impaired
- 3 From Federal Stimulus Fund \$778,752

Section 21.415. To the Department of Social Services

- 2 For Child Support Enforcement services and initiatives
- 3 From Federal Stimulus Fund \$7,763,003

Section 21.420. To the Department of Social Services

- 2 For child care services and related programs and initiatives
- 3 From Federal Stimulus Fund \$42,550,200

Section 21.425. To the Department of Social Services

- 2 For Healthcare Technology Incentives, including administrative costs
- 3 From Federal Stimulus Fund \$68,050,000

Section 21.430. To the Department of Social Services

- 2 For Department of Mental Health political subdivisions
- 3 For Enhanced Medicaid Match
- 4 From Federal Budget Stabilization Fund \$4,812,452E

Section 21.435. To the Department of Social Services

- 2 For Department of Elementary and Secondary Education political
- 3 subdivisions
- 4 For Enhanced Medicaid Match
- 5 From Federal Budget Stabilization Fund \$280,532E

Section 21.440. To the Department of Social Services

- 2 For Department of Social Services political subdivisions
- 3 For Enhanced Medicaid Match
- 4 From Federal Budget Stabilization Fund \$12,014,452E

Section 21.445. To the Department of Social Services for the federal share
2 of payments to hospitals from an increase in Missouri's
3 Disproportionate Share Hospital (DSH)
4 From Federal Budget Stabilization Fund \$24,983,560

BILL TOTALS

Federal Funds \$2,297,488,472
Other Funds 160,201,228
Total \$2,457,689,700

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