COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3149-01 <u>Bill No.</u>: HB 1464

Subject: Medical Procedures and Personnel; Fire Protection; Elderly

<u>Type</u>: Original

<u>Date</u>: April 15, 2010

Bill Summary: This legislation requires health care facilities to notify local fire

departments when oxygen is supplied in a residential setting.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FY 2011	FY 2012	FY 2013		
60	90	\$0		
		FY 2011 FY 2012		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

Section 197.1000:

Officials from the **Department of Health and Senior Services**, **Department of Public Safety** and the **Division of Fire Safety** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Mental Health (DMH)** assume the facilities of the DMH are generally not considered health care facilities under this chapter, so there should be no fiscal impact resulting from this legislation. However, it would appear that even if required, notifying fire departments of oxygen apparatuses should create an "absorbable" cost.

FISCAL IMPACT - State Government	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SEC:LR:OD (12/02)

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SOURCES OF INFORMATION

Department of Mental Health Department of Health and Senior Services Department of Public Safety Division of Fire Safety

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Director April 15, 2010